

Ku dhaqan Xafiis D.

FAAFINTA

الرسمية

OFFICIAL



RASMIGA AH

الجريدة

BULLETIN

EE JAMHUURIYADDA SOOMAALIYA

Sanadka 9aad

Muqdisho,

Lr. 1

Waaxda Maamulka Faafinta Rasmiga ah  
Ee Xafiiska Garyaqaanka Guud ee Dawladda

**FAAFIN SANADLE**

Qiiimaha waa \$XXX Dollar, lambar waliba – **RUKUNKA:** Sanaddii waa \$XXX Dollar, Soomaaliya gudaheeda – Dibaddeedana waa \$XXX Dollar. Rukunka la weydiisto waqtiga loo gooyay wuxuu ka bilaabmaa 1 Janaayo. Qiiimaha Qoritaanku F.R halkii sadar iyo wixii ka yar waa \$XXX Dollar – Rukunka iyo Qoritaanku waxaa la weydiistaa Laanta Maamulka Faafinta Rasmiga ah – Lacagta waxaa lagu bixiniyaa Xafiiska Canshuuraha ee Wasaaradda Maaliyadda.

**KOBNIIN**

**BOGGA KOOWAAD**

**SHARCI**

W.M

**BOGGA LABAAD**

XEER

**BOGGA SEDDEXAAD**

**TALOOYIN, ISGAARSIIN, OGAYSIIS, IWM**

**SANADKA**

**2022**



FEDERAL REPUBLIC OF SOMALIA  
OFFICE OF THE PRESIDENT

SHARCI LR.001  
ANSIXINTA SHARCIGA QOONDADA MIISAANIYADDA 2023-DA

MADAXWEYNAHA J.F.S.,

- MARKUU ARKAY: Qodobka 87<sup>aad</sup>, Faqradda 1<sup>aad</sup> iyo Faqradda 2<sup>aad</sup> ee Dastuurka KMG.
- MARKUU ARKAY: Qodobka 90<sup>aad</sup>, Xarafka "F" ee Dastuurka KMG.
- MARKUU ARKAY: Warqadda Gudoomiyaha Golaha Shacabka XGGSH/0151/B11/22, ku taariikheysan 31/12/2022, kuna saabsan Qaraarka Ansixinta Odooroska Miisaaniyadda 2023-da.
- MARKUU TIXGELIYAY: Baahida loo qabo in la ansixiyo lana meel-mariyo Sharcigan.

Waxa uu Madaxweynuhu soo saaray sharcigan:

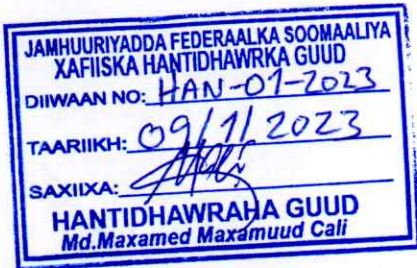
Qodobka 1<sup>aad</sup>

Laga billaabo marka uu Madaxweynuhu saxiixo Sharcigan, waxa si rasmi ah loo oggolaaday Sharciga Qoondada Miisaaniyadda 2023-da.

Qodobka 2<sup>aad</sup>

Marka uu Madaxweynaha J.F.S. saxiixo Sharcigan, waxa lagu soo daabici doonaa Faafinta Rasmiga ah ee Jamhuuriyadda Federaalka Soomaaliya.

Muqdisho, 31 Diseembar 2022



Madaxweynaha J. F. S.

Mudane Dr. Xasan Sheekh Maxamuud

**JAMHUURIYADDA FEDERAALKA SOOMAALIYA**



**QOONDAHA MIISAANIYADDA 2023-KA**

**TIRSI 0021**

**HALKU-DHIGGA SANNADKAN 2023-KA**

**“KU TIIRSANAANTA AWOODDEENA DAKHLI”**

# XEERKA QOONDAHA MIISAANIYADDA 2023-KA

## TUSMADA BUUGGA

<b>1. CUTUBKA 1<sup>AAD</sup> GUUD AHAAN.....</b>	<b>2</b>
1.1 QODOBKA 1 <sup>AAD</sup> .....	2
1.2 QODOBKA 2 <sup>AAD</sup> EREYBIXIN.....	2
1.3 QODOBKA 3 <sup>AAD</sup> MIISAANIYADDA LA QOONDEEYAY.....	3
<b>2 CUTUBKA 2<sup>AAD</sup> MAAMULKA MIISAANIYADDA .....</b>	<b>3</b>
2.1 QODOBKA 4 <sup>AAD</sup> AWOODAHA XAFIISYADA DOWLADDA FEDERAALKA SOOMAALIYA .....	3
2.2 QODOBKA 5 <sup>AAD</sup> MIISAANIYAD WAREEJIN.....	3
2.3 QODOBKA 6 <sup>AAD</sup> MIISAANIYAD WAREEJIN XAFIISKA DHEXDIISA.....	4
2.4 QODOBKA 7 <sup>AAD</sup> MIISAANIYAD WAREEJINTA XAFIISYADA DHEXDOODA .....	4
2.5 QODOBKA 8 <sup>AAD</sup> WAREEJINTA MIISAANIYADDA KAYDKA.....	4
2.6 QODOBKA 9 <sup>AAD</sup> MIISAANIYADDA KABISTA .....	4
2.7 QODOBKA 10 <sup>AAD</sup> GASHIBAXA/QAAN BAX .....	4
2.8 QODOBKA 11 <sup>AAD</sup> QAAMAHA.....	5
2.9 QODOBKA 12 <sup>AAD</sup> ISTICMAALKA SDR EE WASAARADDA .....	5
<b>3 CUTUBKA 3<sup>AAD</sup> KHARASH BIXIN .....</b>	<b>6</b>
3.1 QODOBKA 13 <sup>AAD</sup> MUDNAANTA KHARASH BIXINTA.....	6
3.2 QODOBKA 14 <sup>AAD</sup> DHITO.....	6
3.3 QODOBKA 15 <sup>AAD</sup> LACAGTA LAGA BIXIYO MIISAANIYADDA DUUDUUBKA .....	6
3.4 QODOBKA 16 <sup>AAD</sup> XADDIGA KHARASH BIXINTA .....	7
3.5 QODOBKA 17 <sup>AAD</sup> GEDAB .....	7
3.6 QODOBKA 18 <sup>AAD</sup> LACAG BIXINTA AGABKA IYO ADEEGGA .....	7
3.7 QODOBKA 19 <sup>AAD</sup> LACAGTA AAN LA ISTIC-MAALIN.....	8
3.8 QODOBKA 20 <sup>AAD</sup> DHICITAANKA QOONDOOYIKA DHAMAADKA SANAD XISAABEEDKA .....	8
3.9 QODOBKA 21 <sup>AAD</sup> WARBIXIN XISAABEEDKA.....	8
<b>4 CUTUBKA 4<sup>AAD</sup> QOONDAYNTA MIISAANIYADDA .....</b>	<b>10</b>
4.1 QODOBKA 22 <sup>AAD</sup> QOONDAYNTA MIISAANIYADDA XAFIISYADA DOWLADDA.....	10
4.2 MUDDADA DHAQAN-GALKA.....	10
<b>5 LIFAAQYADA MIISAANIYADDA SANADKA 2023-KA .....</b>	<b>11</b>
5.1 SOO KOOBIDDA DAKHLIGA IYO KHARASHKA MIISAANIYADDA SANADKA 2023.....	11
5.2 FAAH-FAAHINTA DAKHLIGA GUUD DOWLADDA EE MIISAANIYADDA SANADKA 2023-KA.....	12
5.3 QOONDADA HAY'ADAHA EE MIISAANIYADDA SANADKA 2023-KA .....	14
5.4 SOO KOOBIDDA WADARTA GUUD EE KUTALGALKA MIISAANIYADDA SANADKA 2023-KA ( US\$).....	16
5.5 FAAH-FAAHINTA KUTALAGALKA MIISAANIYADDA SANADKA 2023-KA EE HAY'ADAHA DOWLADDA .....	18
5.6 FAAH-FAAHINTA KUTALAGALKA MIISAANIYADDA MASHAARIICDA EE SANADKA 2023-KA .....	47

# XEERKA QOONDAHA MIISAANIYADDA 2023-KA

---

## 1. Cutubka 1<sup>aad</sup>

### Guud Ahaan

#### 1.1 Qodobka 1<sup>aad</sup>

Xeerkan waxaa lagu magacaabay “Xeerka Dhaqangelinta Miisaaniyadda sanadka 2023-ka ee tirsi 00021/2022”

#### 1.2 Qodobka 2<sup>aad</sup> Ereybixin

Haddii aan si kale loogu fasirin xeerkan dhexdiisa, ereyada soo socda waxay yeelanayaan macnaha mid walba ku hor qeexan: -

1. “Xariiqda-Sare” waxaa loola jeeda dhacdo maaliyadeedka saameynta ku leh hadhaaga lacagaha cadaanka ah”
2. “Qoondayn” waxaa loo la jeedaa amar kasta oo uu Labada Aqa lee Baarlamaanka Federaalka Soomaaliya ku amrayo in lacag laga bixiyo Miisaaniyadda duduubka ah.
3. “Ansixin” waxaa loo la jeedaa ayidaadda uu ayido wasiirku, Miisaaniyadda ku diyaarsan walax kharasheedka qaab wafaqsan qoondo Miisaaniyadeedka uu Labada Aqa lee Baarlamaanka Federaalka Soomaaliya Ansixiyey.
4. “Kharashka Mashaaricda” waxaa loo la jeedaa kharashka lagu bixiyo iibka iyo dayactirka hantida joogtada ah, oo ay ku jiraan kharashyada ay ka mid yihin kuwa tababarada iyo adeegyada latalinta.
5. “Gedab “waxaa loo la jeedaa waajibaadka noqonaya qaan hadiiba ama marka shuruudaha heshiis jiray ama sharci la fuliyo.
6. “Wasiir ama wasaarad” waxaa loo la jeedaa wasiirka maaliyadda ama wasaaradda maaliyadda hadba sida ay tahay.
7. “Xafiis dawladeed” waxaa loo la jeedaa xafiis kasta oo ka mid ah Dowladda Federalka Soomaaliya oo guud ahaan ama qayb-ahaan looga qoondeeyo miisaaniyadda Dowladda ee xeerkan lagu xeeriyay.
8. “Kala wareejin” waxaa loola jeedaa ogolaanshaha kala warejinta Miisaaniyadda la qoondeeyey, lagana wareejiyo cinwaan, farac cinwaan mashruuc ama walax kharasheed laguna wareejiyo mid kale.
9. “Qaansheegatada” waxaa loola jeedaa shirkadaha ama shaqsiyaadka hay’adaha dowladda siiya adeeg ama agab.
10. “Xariiqda-Hoose” waxaa loola jeedaa haraaga dib u bixinta qaamaha looma diiwaangaliyo dakhli ama kharash balse waxaa loo adeegsan karaa iyo lagu dheelitiro faraqa xisaabta dowladda, waxaana loo yaqaan dhacdo maaliyadeedka xariiqda-hoose, taa waxaa ka soo horjeeda Xariiqda-Sare taasoo loo adeegsado

## XEERKA QOONDAHA MIISAANIYADDA 2023-KA

dhacdooyinka maaliyadeed ee saameynta ku leh haraaga lacagta (Dakhli ama Kharash).

11. “SDR” waxaa loola jeedaa lacagta ay isticmaasho hay’adda lacagta aduunka (IMF) waxaana laga soo gaabiyey Special Drawing Rights.
12. “IMF” waxaa loola jeedaa Hay’adda Lacagta Aduunka, waxaana laga soo gaabiyey International Monetary Fund.
13. “SFMIS” waxaa laga soo gaabiyey Somali Financial Management Information System.

### 1.3 Qodobka 3<sup>aad</sup> Miisaaniyadda La Qoondeeyey

Miisaaniyadda Dowladda Fedaraalka Soomaaliya ayaa si ay u meel-mariso hawlaha u qorshaysan Sanad misaaniyadeedka ka billaabma 1-da Janaayo 2023-ka kuna dhamaada 31, December 2023-ka, ayaa sida hoos ku xusan looga qoondeeyay dakhliga khasnadda iyo lacagaha kale ee Dowladda, sida lagu qeexay jadwalkan. Wadarta Miisaaniyadda ee loo qoondeeyey Miisaaniyadda Joogtada iyo tan Raasumaalka ah ayaa ah sidan hoos ku xusan: -

B) Kharashka Joogtada ah	US	480,448,293
T) Kharashka Raasumaalka ah	US\$	<u>496,768,246</u>
<b>Wadarta Guud Ee Miisaaniyadda</b>	US\$	<b>977,216,539</b>

## 2 Cutubka 2<sup>aad</sup> Maamulka Miisaaniyadda

### 2.1 Qodobka 4<sup>aad</sup> Awoodaha Xafiisyada Dowladda Federaalka Soomaaliya

1. Wasiirka maaliyadda waxaa loo Awood siiyay in uu fasaxo una qaybiyo dakhliga Dowladda Soomaaliya iyo lacagaha kaleba, cadadka halkan loogu qoondeeyay xafiisyadooda marka ay soo codsadaan mas’uuliyiinta xafiisyada Dowladda Federaalka Soomaaliya ee ay khusayso, si ay hawlahooda ugu fushadaan.
2. Xafiisyada Dowladda waxaa loo awood siiyay in ay diwaan-galiyaan ciwaanka Miisaaniyadda la qoondeeyey, farac ciwaanka, mashruuca ama barnaamijyada xafiisyada, kolba kuu yahay. Waana inuu talaabada lagama-maarmaanka ah ka qaataa adeegsiga deynta ama deeq kasta oo dheerada, haday tahay mood ama lacag oo laga helo illaha gudaha ama dibadda looguna talagalay fulinta miisaaniyadda mashariicda ama miisaaniyadda joogtada ah. Sidoo kale, waxa lagama maarmaan ah in bil ka hor dhammaadka sannad miisaaniyadeedka loo gudbiyo warbixin Wasaaradda.

### 2.2 Qodobka 5<sup>aad</sup> Miisaaniyad Wareejin

1. Miisaaniyadda Joogtada ah waxaa loo wareejin karaa Misaaniyadda Mashaariicda.
2. Miisaaniyadda Mashaariicada looma wareejin karo Miisaaniyadda Joogtada ah.

### **2.3 Qodobka 6<sup>aad</sup> Miisaaniyad Wareejin Xafiiska Dhexdiisa**

1. Wasiirku wuxuu xafiis dhexdiis: -

B. Kala wareejin karaa kharashka Miisaaniyadda joogtada ah walax walax haddii ay isku madax yihiin

T. Ka wareejin karaa Miisaaniyadda mashruuc kuna wareejin karaa mashruuc kale.

2. Wasiirku wuxuu u xilsaari karaa mas'uulka xafiiska Dowladda ee ku habboon oo ka tirsan Wasaaradda Maaliyadda in uu meel-mariyo ama fuliyo xilka iyo Awoodda lagu siiyay faqradda 1<sup>aad</sup> ee qodobkan.

### **2.4 Qodobka 7<sup>aad</sup> Miisaaniyad Wareejinta Xafiisyada Dhexdooda**

1. Wasiirku wuxuu wareejin karaa Miisaaniyadda joogtada ah ee loo qoondeeyay xafiis dawladeed in loo wareejiyo xafiis kale, kadib marka la xaqiijiyo in xafiiska loo qoondeeyay Miisaaniyadda aanu wada istic-maali karaynin Miisaaniyadaas si waafaqsan Qodobka 33(2) ee sharciga maareynta Maaliyadda Lr. 17 December 25, 2019.

2. Wasiirku wuxuu amri karaa in Miisaaniyadda Mashaariicda ee loo qoondeeyay xafiis, loo wareejiyo mashruuc xafiis kale. Kadib marka la xaqiijiyo in Miisaaniyad yaraanta xafiiska laga dabooli karo miisaaniyad mashaariic oo loo ansixiyey sanadkaas xafiis kale oo dawladeed si waafaqsan Qodobka 33(2) ee sharciga maareynta Maaliyadda Lr. 17 December 25, 2019.

### **2.5 Qodobka 8<sup>aad</sup> Wareejinta Miisaaniyadda Kaydka**

1. Wasiirku wuxuu amri karaa in Miisaaniyadda kaydka loo wareejiyo loona istic-maalo kharash deg-dega ah kadib marka ay dhacaan hawlo gurmada deg-deg ah, oo uu baahan kharash deg-deg ah, oo aan baahidoodu horay u muuqanin wakhtiga la diyaarinayay Miisaaniyadda sanadka. Kolka uu wasiirka ansixiyo soo wareejinta kharashka kaydka kabidda waxaa lagu wareejinayaa hay'adda ka mas'uulka ah. Wasiirka ayaa si joogta ah u siin doona Labada Aqa lee Baarlamaanka Federaalka Soomaaliya warbixin ku aadan kharashka laga wareejiyey kaydka kabidda.

### **2.6 Qodobka 9<sup>aad</sup> Miisaaniyadda Kabista**

Labada Aqa lee Baarlamaanka Federaalka Soomaaliya ayagoo ka duulaya tala bixinta golaha fulinta ayuu meel mariyaa Miisaaniyadda kabista ah.

### **2.7 Qodobka 10<sup>aad</sup> Gashibaxa/Qaan Bax**

Gashibaxa iyo Amaahda sharcieysan ee laga dhaxlay Miisaaniyadda 2022-ka ayaa noqoneysa gashibax u gudbeysa Miisaaniyadda sanadka 2023-ka, waxayna noqoneysaa qeyb ka mid ah mudnaanta kharashka, Wasiirka ayaa u xilsaaran xaqiijinta dhamaan qaamaha iyo gashibaxa kuwooda sharciga ku qotoma iyo kuwa hareer marsan.

### 2.8 Qodobka 11<sup>aad</sup> Qaamaha

1. Wasiirka oo kaliya ayaa awood u leh amaahda Gudaha iyo dibadda lagu qaadayo magaca dowladda federaalka ah asagoo raacaya habraacyada iyo shuruudaha lagu qeexay qodobka 35<sup>aad</sup> iyo 36<sup>aad</sup> ee sharciga maareynta maaliyadda Lr. 17 December 25, 2019.
2. Dowladda Federaalka Soomaaliya ma gali karto wax qaan ah gudaha ama dibadda marka laga reebo wadiiqadaha SDR (Special Drawing Rights) ee Hay'adda Lacagta Aduunka "IMF" lagula jiro iyo lacago horumaris yar yar eel aga amaahdo banka dhexe ee soomaaliya ayna tahay in lagu bixiyo isla sanad Miisaaniyadeedka gudihiisa.
3. Dhaqaalaha ka yimaada deymaha waxaa lagu diiwaangalinayaa xariiqda-hoose ee xisaabaadka (Below-the-line transactions), dhaqaalaha noocaas ah looma aqoonsan doono dakhli ama Kharash.
4. Bixinta dulsaarka deymaha waxaa lagu diiwaan galin doonaa xariiqda-sare xisaabaadka (above the line transactions) qaab Kharash ah.

### 2.9 Qodobka 12<sup>aad</sup> Isticmaalka SDR Ee Wasaaradda

1. Si waafaqsan Qodobka 8<sup>aad</sup> iyo faqradiisa 3<sup>aad</sup> ee sharciga maareynta maaliyadda, Wasiirka ayaa mas'uul ka ah maamulka, hantida iyo qaamaha la xidhiidha isticmaalka lacagta SDR (special Drawing Rights).
2. Si looga fogaado hubanti la'aan waxaa halkan lagu qeexayaa: -
  - a) Hantida iyo qaamaha la xidhiidha lacagta SDR ee Wasaaradda waxaa iska leh Dowladda Federaalka ah ee Soomaaliya mana noqon karto qeyb ka mid ah hantida ama qaamaha Banka Dhexe Ee Soomaaliya;
  - b) Qaanta dulsaarka ee ku waajibtay qoondada Wasaaradda waxaa lagu leeyahay dowladda federaalka ah Soomaaliya, lagumana dalacayo SDR uu hayo Banka dhexe ee Soomaaliya
3. Wasiirka waxa uu u isticmaali karaa lacagta SDR ee Wasaaradda kaliya kharashaadka mudnaanta lagu siiyey Qodobka 13<sup>aad</sup> faqradiisa 1<sup>aad</sup> marka ay timaado hoos u dhac dakhli;
4. Haraaga lacagta SDR ee Wasaaradda la siiyey kama yaraan karto 3 malyan ee unit-ka SDR.
5. Wasiirka wuxuu ka habeynayaa dulsaarka qoondada haraaga Wasaaradda ee SDR-ka marka loo baahdo in la maareeyo cadadka kor lagu xusan faqrada 4<sup>aad</sup> ee Qodobkan.
6. Waa in lagu lifaaqaa xisaab xirka sanadlaha ee Dowladda Federaalka Soomaaliya lifaaq sharaxaya haraaga taagan ee lacagta SDR-ka iyo qoondada u harsan Wasaaradda iyo isbadal kasta oo dhaca inta lagu guda jiro sanad maaliyadeedka.



## 3 Cutubka 3<sup>aad</sup> Kharash Bixin

### 3.1 Qodobka 13<sup>aad</sup> Mudnaanta Kharash Bixinta

Haddii ay timaado hoos u dhac dhanka dakhliga ama deeqaha wasaaraduna fulin weyso dhamaan kharashaadkii loogu talagalay Miisaaniyadda sanadka 2023-ka, waxaa mudnaanta bixinta kharashka loo raacayaa sida ay u kala horreyaan ee hoos taxan.

1. Raashinka iyo Gunnooyinka Ciidamada qalabka sida;
2. Khidmadaha Maaliyaddu ku shaqeyso (Khidmadda Banka, Dulsaarka iyo Qaamaha);
3. Mushaaroyinka/gunnooyinka Shaqaalaha Rayidka ah ee Dowladda;
4. Gunnada Xildhibaanada Labada Aqal ee BJFS iyo G/Wasiirada;
5. Mushaharka iyo gunnooyinka Gashibaxa ku jira ee kasoo wareegay miisaaniyada sanadkii hore ee 2022;
6. Adeegga iyo Agabka Xafiisyada Dowladda federaalka iyo Dowlad Goboleedyada;
7. Gashibaxa Alaabta iyo Qaamaha la hormarsaday

### 3.2 Qodobka 14<sup>aad</sup> Dhito

1. Dhakhliga iyo Deeqaah Dowladda Federalka Soomaaliya hesho waa in la dhigaa Khasnadda Dhexe ee Dowladda Soomaaliya 24 saacadood gudahooda oo ka bilaabanaysa marka la qabtay, haddii aysan ku soo aadin maalin aan la shaqaynaynin oo leh tixgelinteeda waqti.
2. Bangiga dhexe ee Soomaaliya waa in uu aqbalaa qabashada dakhliga dawladda, islamarkaana uu meel-mariyo kharash bixinta isagoo isticmaalaya xisaabta Dowladda Federalka ah ee bankiga ka furan.

### 3.3 Qodobka 15<sup>aad</sup> Lacagta Laga Bixiyo Miisaaniyadda Duuduubka

1. Iyada oo aanu Labada Aqa lee Baarlamaanka Federaalka Soomaaliya ogolaan, wax kharash ah lagama bixin karo Miisaaniyadda duuduubka ah.
2. Lagama gali karo kharash ama gedab Miisaaniyadda la ansixiyey, ka hor inta aanu ogolaan ama qoondayn wasiirku.
3. Dhamaan bixinta qorsheysan waa in ay si toos ah oga baxdaa khasnadda dhexe una aadaa qaansheegatada ayadoo mareyn hay'adaha adeegga ama agabka la siiyey.
4. Dhamaan qabashada iyo bixinta lacageed ee miisaaniyadda waa in ay martaa hab-xisaabeedka dowladda (SFMIS) si elektroonik ah, ka dibna la waafajiyaa warbixin xisaabeedka Bangiga Dhexe ee Soomaaliya.

## **XEERKA QOONDAHA MIISAANIYADDA 2023-KA**

---

5. Dhamaan bixinta qaansheegatada iyo qandarasleyaasha waa in ay martaa barnaamij xisaabeedka dowladda (SFMIS), lagana bixiyaa madax iyo madax-xigeenada ku haboon ee khasnadda dhexe ee dawladda si toos ah uu u qaato qofka iyo shirkadda qaansheegtada ah.
6. Haddii hay'ad loo sameeyo hormaris lacageed sababo la xidhiidha kharash maamul, horumariska waxaa loo diiwaangalinayaa sida hanti la bixiyey, ka dibna waa in la kharash gareeyo. Lama fasixi karo hormaris kale ayadoo la kharash gareyn kii hore.
7. Si loo kharash gareeyo hormariska lacageed ee taagan dhamaan hay'adaha dowladda waa in ay u keenaan Wasaaradda xogaha iyo xaashiyaha biilasha iyadoo la socoto dalab kharash gareyn si kharash kasta loogu diiwaangaliyo madax xigaha ku haboon.

### **3.4 Qodobka 16<sup>aad</sup> Xaddiga Kharash Bixinta**

1. Marka laga reebo sida ku xusan qodobada 5<sup>aad</sup> ilaa 8<sup>aad</sup>, ma jirto hay'ad kharash gareyn karta sanadka gudahiisa, qoondada loogu qoondeeyey xeerkan ee sanadka.
2. Wasiirka ayaa qeexi doona lacagaha gacan ku haynta ah, hadhaaga xisaab kasta waxay ku jaango'naan doonta xadiga Wasiirka jaangooyo.

### **3.5 Qodobka 17<sup>aad</sup> Gedab**

1. Wax gedab ah lagama gali karo qoondaha, kaliya inuu soo codsado Mas'uulka xafiiska Dowladda ama cid uu qoraal ku wakiishay kaliya.
2. Madax kasta oo xafiis dawladeed magali karo heeshiis ama nidaam kale oo uu baahan kharash, kaliya marka ay jirto hadhaa aan qaan ahayn oo ku filan in ay daboosho deynta lagali doono sanad miisaaniyadeedka 2023.
3. Wasaaraddu waxay aasaasi doontaa habraaca la raaco iyo hab diwaaneed qoraya dabagalka gedebka maaliyadeed ee walax miisaaniyadeed kasta.
4. Madaxa xafiiska dawladdu wuxuu yeellan doonaa diiwaanno lagu hubiyo gedabyada maaliyadeed ee walax kharasheed kasta habka uu u xeeriyey wasiirku.

### **3.6 Qodobka 18<sup>aad</sup> Lacag Bixinta Agabka iyo Adeegga**

1. Ka sokow foojarada kale ama cadaymaha loo bahan yahay, Xafiis kasta oo dawladeed ma bixin karo lacag illaa uu xaqijiyo ama hubiyo madaxa xafiisku ama cidda kale ee uu madaxa xafiisku u xil saaray.

**B.** Marka lacag bixintu tahay mid la xidhiidha hawl u baahan in la qabto, Allaab keenid ama addeeg waa in ay.

- I. Waa in ay tahay shaqada laqabtay, allaabta la keenay ama adeegga la bixiyay & qiimaha la saaray mid waafaqsan heeshiiska ama haddii ayna heshiiska ku caddayn noqdaa mid macquul ah.

## XEERKA QOONDAHA MIISAANIYADDA 2023-KA

II. Waa in ay noqoto mid-waafaqsan shuruudaha heeshiiska kharash bixintu, ka hor inta aan la dhammaystirin shaqada, aan la soo xarayn allaabta ama la helin adeegga

III. Waa in ay ahaato kharash bixinta mashaariicdu mid waafaqsan nidaamka iyo awaamiirta u deggan Wasaaradda, islamarkaana mac-quul ah oo sugan: Ama

T. Lacagta kharash kasta oo kale waa in ay ahaato mid uu lacag-qaatuhu xaq u-leeyahay, qaadashada lacagta uu qaatay.

2. Wasaaraddu waxay soo saari kartaa nidaam lagu xaqiijinayo ama hubbinayo xaqiiqda cadaymaha uu u baahan yahay qodobkani.
3. Xafiisyada Dawladdu waxay yeelan doonaan sanduuq ay ku kayd sadaan lacagta hawl fulinta cadadka yar, cadadka lacageed ee loo istic-maali doono hawl-fulin waxaa go'aamin doona wasiirka.

### 3.7 Qodobka 19<sup>aad</sup> Lacagta aan la Istic-maalin

1. Iyadoo lagu xeerin doono wareegtooyin ay wasaaraddu soo saarto ayaa waxaa lagu celin khasnada dhexe hadhaaga Miisaaniyadda la qoondeeyey ee sanad Miisaaniyadeedku ka dhacay, aan la istic-maalina. Waxaana lagu kordhinayaa sanduuqa qasnada dhexe ee wasaaradda.

### 3.8 Qodobka 20<sup>aad</sup> Dhacistaanka Qoondooyika Dhamaadka Sanad Xisaabeedka

1. Dhamaan qoondoonyinka aan la isticmaalin iyo kuwa aan la gadbin ee Miisaaniyadda la qoondeeyey waa dhacayaan dhamaadka sanad maaliyadeedka si waafaqsan qodobka 34(1) ee sharciga maareynta maaliyadda Lr. 17 December 25, 2019.
2. Dhamaan lacagaha aan la bixin ee laga gadbay Miisaaniyadda la qoondeeyey aanse la bixin ka hor dhamaadka sanad maaliyadeedka waxaa loo diyaarinayaa in lagu bixiyo muddo aan ka badneyn 30 cisho laga soo bilaabo dhamaadka sanadka tagay, haddaba, tani waxay ku xidhnaan doonta awoodda dakhli iyo ogolaanshaha Xisaabiyaha Guud si waafaqsan qodobka 34(2) ee sharciga maareynta maaliyadda Lr. 17 December 25, 2019.
3. Diiwaangalinta, xisaabinta iyo warbixinada lacagaha aan la bixin waxaa lagu qeexi doonaa habraac lagu soo saarayo wareegtada dhaqagalinta Miisaaniyadda, wax gadeb ah lama gali karo wixii ka danbeeya 10<sup>th</sup> December si waafaqsan qodobka 34(3) ee sharciga maareynta maaliyadda Lr. 17 December 25, 2019.

### 3.9 Qodobka 21<sup>aad</sup> Warbixin Xisaabeedka

1. Dhamaan Hay'adaha Dowladda waa in ay u keenaan Xisaabiyaha Guud iyo Agaasimaha Guud ee Wasaaradda dhamaan xisaab xidhka kharajka iyo dakhliga ee bishaas ugu danbeyn 7da bisha xigta iyadoo la raacayo qaabka uu tilmaami doono

## **XEERKA QOONDAHA MIISAANIYADDA 2023-KA**

---

Xisaabiyaha Guud. Waxaa awood loo siiyey Wasaaradda inay hakiso bixinta qoondaha ee miisaaniyadda ee hayadaha keeni waaya xisaab-xirka billaha ah.

2. Maamul goboleedyada iyo Gobolka Banaadir waxaa laga doonaya in ay soo xisaab celiyaan isticmaalka lacagaha dowladda dhexe oga wareejisay Miisaaniyadda muddo saddex bilood ah bil gudaheed dhamaadka saddex biloodlaha;

3. Wasiirka wax lacag ah uma wareejin doono maamulka aan soo xisaab celin xisaabtii hore ee ku xusan faqrada 2<sup>aad</sup> ee qodobkan;

4. Warbixinta Miisaaniyadda ayaa si bille iyo rubac sanadle ah lagu daabici doonaa website-ka Wasaaradda, xilliga kama danbeysta ah ee bilkasta lagu daabacayo warbixinta, wasiirka ayaa ku soo saari doona wareegto.

# XEERKA QOONDAHA MIISAANIYADDA 2023-KA

## 4 Cutubka 4<sup>aad</sup> Qoondaynta Miisaaniyadda

### 4.1 Qodobka 22<sup>aad</sup> Qoondaynta Miisaaniyadda Xafiisyada Dowladda

1. Miisaaniyadda hoos ku xusan waxaa loo qoondeeyay xafiisyada Dowladda sanad Miisaaniyadeedka 2023-ka, waana sida hoos ku xusan.

a) **Miisaaniyadda Joogtada ah** **US\$ 480,448,293**

b) **Miisaaniyadda Raasumaalka** **US\$ 496,768,246**

**Wadarta Guud** **US 977,216,539**

2. Faah-faahinta qoondaha Miisaaniyadda waxay ku caddahay oo ay ku faah-faahsantahay xagga hoose ee xeerkan.

### 4.2 Muddada Dhaqan-galka

Xeerkan wuxuu dhaqangalayaa ay ansixiyaan Labaa Aqa lee Baarlamaanka Federaalka Soomaaliya, Madaxweynaha Jamhuuriyadda Federaalka saxiixo, laguna soo saaro faafinta rasmiga ah ee Jamhuuriyadda.

Laga soo saaray Muqdisho \_\_\_\_\_ malinta \_\_\_\_\_ 2022

**Madaxwaynaha**  
**Jamhuuriyadda Federaalka Soomaali**

# XEERKA QOONDAHA MIISAANIYADDA 2023-KA

## 5 Lifaayada Miisaaniyadda Sanadka 2023-ka

### 5.1 Soo Koobida Dakhliga iyo Kharashka Miisaaniyadda sanadka 2023

FAAH-FAAHIN	2021	2022	2023	Isbadalka	Isbadalka	Wadaagga %
	Dhabta	Saadaal	Kutalagalka	Tiro	%	
<b>1. DAKHLIGA GUDAHA &amp; DEEQAHA</b>	<b>376.5</b>	<b>556.4</b>	<b>950.7</b>	<b>394.3</b>	<b>70.9%</b>	<b>100.0%</b>
<b>(A) DAKHLIGA GUDAHA</b>	<b>229.6</b>	<b>248.1</b>	<b>283.3</b>	<b>35.2</b>	<b>14.2%</b>	<b>29.8%</b>
<b>Canshuuraha</b>	<b>162.8</b>	<b>168.1</b>	<b>189.9</b>	<b>21.8</b>	<b>13.0%</b>	<b>20.0%</b>
Canshuurta Dakhliga & Faaidooyinka	15.2	15.2	18.0	2.8	18.7%	1.9%
Canshuurta Hantida	0.6	0.6	0.6	0.0	5.1%	0.1%
Canshuurta Adeegga & Agabka	23.4	24.5	33.1	8.6	35.2%	3.5%
Canshuurta Ganacsiga Dibadda	109.0	114.3	123.2	8.9	7.8%	13.0%
Canshuuraha Kale	14.6	13.6	14.9	1.4	10.2%	1.6%
<b>Dakhliga aan Canshuuriga ahayn</b>	<b>66.8</b>	<b>79.9</b>	<b>93.4</b>	<b>13.5</b>	<b>16.8%</b>	<b>9.8%</b>
<b>(B) DEEQAHA DIBADDA</b>	<b>147.0</b>	<b>308.3</b>	<b>667.4</b>	<b>359.1</b>	<b>116.5%</b>	<b>70.2%</b>
Taageeridda Miisaaniyadda	38.4	173.4	170.6	-2.9	-1.6%	17.9%
Mashaariicda Deeq bixiyaasha	108.6	134.9	496.8	361.9	268.4%	52.3%
<b>2. KHARASHKA GUUD</b>	<b>474.0</b>	<b>549.8</b>	<b>977.2</b>	<b>427.4</b>	<b>77.7%</b>	<b>100.0%</b>
<b>Kharashaadka Joogtadda</b>	<b>369.0</b>	<b>403.5</b>	<b>480.4</b>	<b>76.9</b>	<b>19.1%</b>	<b>50.5%</b>
Adeegga Shaqaalaha	248.1	247.4	281.7	34.4	13.9%	29.6%
Isticmaalka Agabka iyo Adeegga	67.6	66.3	123.7	57.4	86.7%	13.0%
Mashaariic	2.9	3.1	15.9	12.7	409.7%	1.7%
Dheef-korka & Dhulsaarka Kale	14.6	0.9	5.8	4.9	569.2%	0.6%
Kaalmooyinka	-	0.0	-0	-0.0	-100.0%	0.0%
Deeqaha Dowladda Dhexe	35.7	85.9	50.9	-35.0	-40.8%	5.4%
Keydka Kabidda	-	-	2.5	2.5	0.0%	0.3%
<b>Kharashaadka Mashaariicda</b>	<b>105.0</b>	<b>146.3</b>	<b>496.8</b>	<b>350.5</b>	<b>239.7%</b>	<b>52.3%</b>
Adeegga Shaqaalaha	2.0	1.9	5.8	3.9	209.3%	0.6%
Isticmaalka Agabka iyo Adeegga	38.5	40.1	102.8	62.7	156.4%	10.8%
Mashaariic	13.2	9.3	38.4	29.1	313.6%	4.0%
Kaalmooyinka	1.3	2.4	9.0	6.6	272.9%	0.9%
Deeqaha Dowladda Dhexe	10.1	19.5	139.6	120.1	614.8%	14.7%
Fa'idada Bulshadda	39.9	73.1	201.3	128.2	175.4%	21.2%
<b>3. Faraqa</b>	<b>-97.4</b>	<b>6.6</b>	<b>-26.6</b>	<b>-33.1</b>	<b>-503.6%</b>	
Bixinta Qaamaha Dibadda	14.0	12.3	14.2	1.9	15.3%	
<b>4. Keydka (1)</b>	<b>-111.4</b>	<b>-5.7</b>	<b>-40.8</b>	<b>-35.0</b>		
Lacagaha Haraaga ah 1st January 2023	66.1	42.7	51.8			

## XEERKA QOONDAHA MIISAANIYADDA 2023-KA

### 5.2 Faah-faahinta Dakhliga Guud Dowladda Ee Miisaaniyadda sanadka 2023-ka

FAAH-FAAHIN		2021 Dhabta	2022 Saadaal	2023 Kutalagalka
1	Dakhli	376,536,124	556,361,507	950,661,444
a	DAKHLIGA GUDAHA	229,561,405	248,058,196	283,306,139
11	Canshuuraha	162,766,994	168,119,485	189,908,340
111	Canshuurta dakhliga, macaashka iyo raasamaalka	15,209,581	15,158,912	17,987,877
1111	Canshuurta Mushaharka - Shaqaalaha	14,290,034	14,294,000	14,529,153
111111	Canshuurta Mushaharka - Shaqaalaha	6,529,153	6,700,000	6,529,153
111112	Canshuurt Mushaharka - Shaqaalaha Dowladda	7,760,881	7,594,000	8,000,000
1112	Canshuurt Mushaharka - Shaqaalaha Gaarka	919,548	864,912	3,458,724
111201	Canshuurta Faa'idada Shirkadaha	919,548	864,912	3,458,724
113	Canshuurta Hantida	579,865	610,000	640,947
113101	Dakhliga kirada	579,865	610,000	640,947
114	Canshuurta agabka iyo adeegga	23,429,410	24,518,297	33,144,399
114121	Huteelada	1,099,896	1,017,000	1,244,399
114122	Isgaarsiinta	3,689,162	2,464,009	6,600,000
114123	Shirkadaha Laydhka	2,549	-	2,000,000
114124	Badeecadaha dibadda laga keeno	17,664,767	18,000,000	19,055,000
114125	Tikidhada diyaaradaha	973,036	3,037,288	1,320,000
114126	Adeega TV-cables	-	-	2,750,000
114127	Canshuurta iibka - Mid kale	-	-	175,000
115	Canshuuraha ganacsiga caalamiga ah iyo wax kala iibsiga	108,974,991	114,272,276	123,185,890
115000	Canshuurta furdooyinka iyo alaabaha kale ee soo dagga	97,365,062	98,272,276	103,185,890
115199	Khaadka	11,609,929	16,000,000	20,000,000
116	Canshuuraadka kale	14,573,148	13,560,000	14,949,227
116111	Faranka boolada (notary)	3,543,275	2,434,000	2,677,448
116211	Canshuurta waddooyinka	1,504,973	1,212,000	1,333,492
116212	Faranka boolada kale	5,494,433	5,814,000	6,395,709
116214	Faranka boolada furdooyinka	4,030,466	4,100,000	4,542,578
13	Deeqaha	146,974,719	308,303,311	667,355,305
A	Deeq Laba Dhinac ah	38,352,690	173,445,619	170,587,059
131	Deeqaha dawladda shisheeye	2,500,000	37,100,000	30,000,000
131101	Deeqda Turkey	2,500,000	27,500,000	30,000,000
131128	Deeq UAE	-	9,600,000	-
132	Deeqaha hay'adaha caalamiga ah	35,852,690	136,345,619	140,587,059
132191	Bangiga Adduunka - RCRF - Taageerada miisaaniyadda	35,852,690	23,329,628	34,887,059
132192	Current – World Bank – Performance Based Fund	-	-	9,700,000
132193	Bangiga Aduunka - Development Policy Operation (DPO)	-	94,725,965	75,000,000
132194	Intergovernmental Authority on Development (IGAD) Support	-	-	-
132195	Midowga Yurub	-	18,290,027	21,000,000

## XEERKA QOONDAHA MIISAANIYADDA 2023-KA

B		108,622,029	134,857,692	496,768,246
	<b>World Bank (WB)</b>	<b>102,355,311</b>	<b>127,399,886</b>	<b>455,366,131</b>
132102	Current - World Bank - Capacity Injection Project	1,925,134	788,457	-
132103	Current - World Bank - Public Financial management	3,980,813	2,599,481	-
132107	Current - World Bank - Recurrent Costs and Reform Financing Project	10,078,830	12,816,707	11,090,633
132108	Current - World Bank - Somalia Urban Resilience Project		17,559	-
132109	Current - World Bank - Somali Urban Investment Planning Project	1,065,468	-	-
132111	Current - World Bank - Somalia Urban Resilience Project PH2(PCU)	5,964,804	1,063,755	85,393,881
132112	Current - World Bank - SEAP	2,344,382	-	386,540
132113	Current - World Bank - SESRP		666,667	11,604,090
132114	Current - World Bank - SCALED-UP PROJECT	7,667,641	39,830,157	21,545,900
132115	Current - World Bank - "BIYOOLE" PROJECT	7,541,179	-	9,174,000
132116	Current - World Bank - Somalia Shock-Responsive Social Safety Net	7,153,207	5,349,433	120,384,200
132117	Current - World Bank - Somalia Crisis Recovery Project (SCR)	20,761,986	-	61,162,032
132118	Current - World Bank - Somali Integrated Statistics and Economic	2,045,766	7,534,399	5,749,290
132120	Current - World Bank - Damal Health Project	-	13,210,303	25,259,800
132121	Current - World Bank - Somali Education Human Capital Project	-	15,439,156	8,605,840
132122	Current - World Bank - Somali Horn of Africa Infrastructure Integrat	-	6,670,765	2,658,800
132123	Current - World Bank - Ground Water for Resilience Project (GW4)	-	-	6,724,900
132124	Current - World Bank - Somalia Emergency Locust Response Proje	31,826,101	21,413,047	5,268,000
132125	Current - World Bank - DE-RISKING, INCLUSION AND VALUE ENHAN	-	-	6,400,700
132126	Current - World Bank - SOMALIA COVID-19 EMERGENCY VACCINA	-	-	49,303,000
132127	Current - World Bank - SOMALIA EMPOWERING WOMEN THROUGH	-	-	3,334,526
132128	Current - World Bank - SOMALIA WATER FOR RURAL RESILIENCE PROJECT Biyoole 2			17,020,000
132129	Current - World Bank - Somalia Enhancing Public Resource			4,300,000
	<b>African Development Bank (AfDB)</b>	<b>4,283,285</b>	<b>5,365,066</b>	<b>28,616,270</b>
132151	Current - African Development Bank - Economic and Financial G	2,437,978	806,180	856,504
132152	Current - African Development Bank - Road Infrastructure Progran	324,637	1,663,122	13,432,802
132153	Current - African Development Bank - SIEMID	1,465,685	1,283,001	1,262,600
132154	Current - African Development Bank - Energy Sector Project	54,985	288,985	1,101,851
132155	Current - African Development Bank - Somali Strengthening Acc	-	514,647	1,331,876
132156	Current - African Development Bank - Statistics Development Su	-	705,460	2,782,429
132157	Current - African Development Bank - Program To Build Resilienc	-	103,671	5,106,122
132158	Current - African Development Bank - HOUSEHOLDS ACCESS TO R	-	-	467,586
132159	Current - African Development Bank - Eastern Africa Regional Digital Integration Project (EA-RD			2,274,500
	<b>United Nations (UN)</b>	<b>1,983,433</b>	<b>1,884,808</b>	<b>10,833,925</b>
132171	Current - United Nations - Peace Building Fund (SFF)	-	-	210,500
132173	Current - United Nations - Maximum County Allocation (GPE-MCA	-	-	975,175
132174	Current - United Nations - Global Partnership For Education	1,983,433	1,884,808	-
132177	Current - United Nations - UNDP	-	-	9,585,750
132181	Current - United Nations - UN-Habitat	-	-	62,500
	<b>European Union (EU)</b>	<b>-</b>	<b>207,932</b>	<b>1,951,920</b>
132183	Current - SAGAL Project	-	207,932	641,230
132184	Current - Strengthening Education and Training in Somalia Project	-	-	1,310,690
<b>14</b>	<b>Dakhlii kale</b>	<b>66,794,410</b>	<b>79,938,711</b>	<b>93,397,799</b>
<b>142</b>	<b>Khidmada maamulka</b>	<b>66,794,410</b>	<b>79,938,711</b>	<b>93,397,799</b>
142211	Khidmada maamulka	5,551,269	4,600,000	5,198,647
142212	Kharashka fiisaha	11,161,321	6,400,000	6,957,415
142213	Khidmada baasaboorka	2,910	7,400,000	7,967,897
142214	Khidmada shatiga - Ganacsiga iyo warshadaha	1,254,388	1,003,000	1,750,000
142215	Ruqsadaha shaqada iyo ajuurada kale	679,740	459,000	700,000
142216	Khidmada dekedda - Albayrak	25,589,133	36,000,000	37,181,249
142217	Khidmada garoonka - Favori	2,790,898	2,700,000	2,671,580
142218	Khidmada shatiga kalluumaysiga	2,611,146	2,000	5,000,000
142219	Khidmadaha Isgaarsiinta	1,151,338	235,442	6,000,000
142220	Khidmada duulimaadka hawada (IATA)	11,262,186	14,048,000	14,469,879
142222	Khidmada kastamyada	4,740,083	4,756,169	4,801,132
142223	Khidmadda Diiwaangelinta Doorashada	-	2,335,100	-
142209	Cusbooneysiinta Shatiyada Sanadlaha ah			700,000



## XEERKA QOONDAHA MIISAANIYADDA 2023-KA

### 5.3 Qoondada Hay'adaha Ee Miisaaniyadda sanadka 2023-ka

	Madax	Hay'adaha	2021 Dhabta	2022 Saadaal	2023 Kutalagalka
<b>A</b>		<b>Wadarta Guud Ee Miisaaniyadda</b>	<b>473,961,266</b>	<b>549,782,200</b>	<b>977,216,539</b>
<b>01</b>	<b>01</b>	<b>Hay'adaha Maamulka</b>	<b>193,401,945</b>	<b>252,595,012</b>	<b>346,701,491</b>
	<b>0101</b>	<b>Xafiiska Madaxtooyada</b>	<b>8,680,450</b>	<b>8,447,839</b>	<b>11,329,103</b>
	010100	Xafiiska Madaxtooyada	8,680,450	8,447,839	11,329,103
	<b>0102</b>	<b>Baarlamaanka</b>	<b>22,393,763</b>	<b>24,340,323</b>	<b>29,350,703</b>
	010201	Xafiiska Golaha Shacabka	18,573,681	20,489,416	23,177,143
	010202	Xafiiska Aqalka Sare	3,820,082	3,850,907	6,173,560
	<b>0103</b>	<b>Xafiiska Ra'iisul Wasaaraha</b>	<b>16,272,213</b>	<b>12,006,394</b>	<b>9,986,862</b>
	010300	Xafiiska Ra'iisul Wasaaraha	16,272,213	12,006,394	9,986,862
	<b>0104</b>	<b>Arrimaha Dibedda</b>	<b>8,377,387</b>	<b>7,695,467</b>	<b>10,991,803</b>
	010400	Wasaaradda Arrimaha Dibedda	3,477,812	3,322,784	3,767,303
	010401	Safaaradaha	4,899,576	4,372,683	7,224,500
	<b>0105</b>	<b>Maaliyadda iyo Mashaariicda</b>	<b>92,715,579</b>	<b>146,208,855</b>	<b>180,452,746</b>
	010500	Wasaaradda Maaliyadda	35,260,383	48,275,517	114,865,563
	010501	Xisaabiyaha Guud	1,988,013	2,256,832	2,937,560
	010502	Adeega Guud ew Dowladda	54,661,575	94,924,824	61,177,624
	010503	Agaasinka Xarunta Warbixinada Maaliyadda	805,609	751,682	972,000
	010504	Hay'adda libka iyo Qandaraasyada	-	-	500,000
	<b>0106</b>	<b>Qorsheynta iyo Isk. Caalamiga</b>	<b>10,329,787</b>	<b>22,474,099</b>	<b>42,302,551</b>
	010600	Wasaaradda Qorsheynta Iyo Isk. Caalamiga	7,647,002	14,491,288	31,752,832
	010601	Hay'adda Tirabkoobka Qaranka	2,682,785	7,982,811	10,549,719
	<b>0107</b>	<b>Arrimaha Gudaha, Fadaraalka &amp; Mashaariicda</b>	<b>7,567,188</b>	<b>5,261,929</b>	<b>23,855,555</b>
	010700	Wasaaradda Arrimaha Gudaha iyo Fadaraalka	5,540,988	3,431,126	16,511,399
	010701	Guddiga Qaxootiga Qaranka iyo Barakacayasha	677,897	638,745	813,200
	010702	Hay'adda Diiwaangalinta Dadweynaha	161,906	185,323	1,225,072
	010703	Hay'adda Maareynta Musiibooyinka iyo Arrimaha Bini'adamnimada	1,186,398	1,006,735	5,305,884
	<b>0108</b>	<b>Arrimaha Diinta iyo Awqaafa</b>	<b>1,315,292</b>	<b>1,225,760</b>	<b>3,203,846</b>
	010800	Wasaaradda Arrimaha Diinta iyo Awqaafa	1,315,292	1,225,760	3,203,846
	<b>0109</b>	<b>Cadaaladda</b>	<b>11,422,573</b>	<b>11,182,840</b>	<b>14,882,677</b>
	010900	Wasaaradda Cadaaladda & Dastuurka	1,635,567	1,552,235	4,833,237
	010901	Ciidanka Asluubta	9,787,006	9,630,605	10,049,440
	<b>0110</b>	<b>Maxkamadaha</b>	<b>4,596,257</b>	<b>4,393,110</b>	<b>6,195,881</b>
	011001	Maxkamadda Sare	1,995,752	1,773,775	2,828,857
	011002	Maxkamadda Gobolka Banaadir	1,669,406	1,649,345	2,026,124
	011003	Maxkamadda Racfaanka	773,589	769,906	1,092,408
	011005	Guddiga Adeegga Garsoorka	157,509	200,085	248,492
	<b>0111</b>	<b>Xeer-ilaaliyaha Guud</b>	<b>1,428,230</b>	<b>1,307,333</b>	<b>1,904,808</b>
	011100	Xeer-ilaaliyaha Guud	1,428,230	1,307,333	1,904,808
	<b>0112</b>	<b>Garyaqaanka Guud</b>	<b>501,519</b>	<b>552,024</b>	<b>708,784</b>
	011200	Garyaqaanka Guud	501,519	552,024	708,784
	<b>0113</b>	<b>Hanti-dhowrka Guud</b>	<b>2,498,489</b>	<b>2,694,295</b>	<b>3,356,420</b>
	011300	Hanti-dhowrka Guud	2,498,489	2,694,295	3,356,420
	<b>0120</b>	<b>Guddiyada</b>	<b>5,303,216</b>	<b>4,804,744</b>	<b>8,179,752</b>
	012100	Guddiga M. Banaan Ee Xududaha & Federalka	565,225	523,537	759,360
	012200	Guddiga M. Banaan Ee Dibu Heshiisiinta Q.	448,510	413,741	501,132
	012300	Guddiga Madaxa Banaan ee Doroshoyinka Q.	2,008,365	1,748,201	3,336,130
	012400	Guddiga M. Banaan Ee Xuquuqul Adanaha	-	-	100,000
	012500	Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka	615,486	510,664	699,596
	012600	Guddiga Madaxa Banaan Ee Shaqalaha Rayidka	1,256,763	1,230,231	1,510,774
	012700	Guddiga Madaxa Banan Ee la dagaalanka Musuqmaasuqa	408,868	378,370	1,272,760

## XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	Madax	Hay'adaha	2021 Dhabta	2022 Kutalagalka	2023 Kutalagalka
<b>02</b>	<b>02</b>	<b>Hay'adaha Difaaca &amp; Amniga</b>	<b>159,984,079</b>	<b>162,818,456</b>	<b>197,137,749</b>
	<b>0201</b>	<b>Difaaca</b>	<b>92,210,200</b>	<b>96,212,514</b>	<b>120,367,311</b>
	020100	Wasaaradda Gaashaandhiga	1,043,565	1,041,595	5,255,823
	020101	Taliska Ciidanka Xooga Dalka	89,635,487	93,723,157	113,244,488
	020102	Maxkamadda Ciidamadda	1,461,986	1,394,429	1,752,000
	020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	69,161	53,333	115,000
	<b>0202</b>	<b>Amniga Gudaha</b>	<b>67,773,879</b>	<b>66,605,942</b>	<b>76,770,438</b>
	020200	Wasaaradda Amniga Qaranka	1,057,602	1,170,315	2,353,742
		Mashruuc	-	-	-
	020201	Taliska Ciidanka Booliska	43,289,860	43,178,020	45,839,404
	020202	Hay'adda Nabadsugidda Qaranka	18,818,842	17,506,392	23,097,652
	020203	Hay'adda Socdaalka & Jinsiyadaha	4,607,575	4,751,215	5,479,640
<b>03</b>	<b>03</b>	<b>Hay'adaha Dhaqaalaha</b>	<b>40,137,318</b>	<b>42,956,092</b>	<b>172,696,578</b>
	<b>0301</b>	<b>Tamarta &amp; Biyaha</b>	<b>3,244,304</b>	<b>2,718,706</b>	<b>20,721,388</b>
	030100	Wasaaradda Tamarta & Biyaha	3,244,304	2,718,706	20,721,388
	<b>0302</b>	<b>Macdanta</b>	<b>1,318,468</b>	<b>1,231,489</b>	<b>3,122,772</b>
	030200	Wasaaradda Macdanta	1,318,468	1,155,703	2,115,732
	030202	Hay'adda Batroolka Soomaaliyeed	-	75,787	1,007,040
	<b>0303</b>	<b>Beeraha</b>	<b>1,396,358</b>	<b>1,380,127</b>	<b>1,966,556</b>
	030300	Wasaaradda Beeraha	1,396,358	1,380,127	1,966,556
	<b>0304</b>	<b>Xanaanadda Xoolaha, Dhirta &amp; Daaqa</b>	<b>851,312</b>	<b>928,605</b>	<b>6,316,434</b>
	030400	Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	851,312	928,605	6,316,434
		Mashruuc	-	-	-
	<b>0305</b>	<b>Kallumaysiga &amp; Khey. Badda</b>	<b>1,913,634</b>	<b>1,977,021</b>	<b>2,665,708</b>
	030500	Wasaaradda Kallumaysiga & Khey. Badda	1,298,259	1,426,603	1,928,324
		Mashruuc	-	-	-
	030501	Hay'adda Cilmi Baadhista Badaha Soomaaliyeed	549,763	489,407	626,608
	030502	Mashruuca Horumarinta Xeebaha iyo Kalluumeysiga	65,612	61,011	110,776
	<b>0306</b>	<b>Warfaafinta</b>	<b>5,358,811</b>	<b>5,326,889</b>	<b>6,217,798</b>
	030600	Wasaaradda Warfaafinta	5,358,811	5,326,889	6,217,798
	<b>0307</b>	<b>Boostada &amp; Isgaadhsiinta</b>	<b>2,040,821</b>	<b>2,078,480</b>	<b>6,032,734</b>
	030700	Wasaaradda Boostada & Isgaadhsiinta	1,474,581	1,536,866	4,872,850
	030701	Hay'adda Isgaadhsiinta Qaranka	566,240	541,614	1,159,884
	<b>0308</b>	<b>Howlaha Guud iyo Dib-u-dhiska</b>	<b>8,258,546</b>	<b>11,245,733</b>	<b>96,638,299</b>
	030800	Wasaaradda Howlaha Guud iyo Dib-u-dhiska	8,258,546	11,245,733	96,638,299
	<b>0309</b>	<b>Gaadiidka &amp; Duulista Hawadda</b>	<b>10,826,018</b>	<b>11,405,724</b>	<b>18,287,170</b>
	030900	Wasaaradda Gaadiidka & Duulista Hawadda	2,090,138	2,135,540	4,442,436
	030901	Hay'adda Saadaasha iyo Duulista Hawadda	8,735,880	9,270,183	13,844,734
	<b>0310</b>	<b>Dekadaha &amp; Gaadiidka Badda</b>	<b>2,088,450</b>	<b>2,031,472</b>	<b>3,630,969</b>
	031000	Wasaaradda Dekadaha & Gaadiidka Badda	1,171,650	1,186,982	2,513,869
	031001	Dekadda Xamar	916,800	844,490	1,117,100
	<b>0311</b>	<b>Ganacsiga iyo Warshadaha</b>	<b>2,840,597</b>	<b>2,631,847</b>	<b>5,153,350</b>
	031100	Wasaaradda Ganacsiga iyo Warshadaha	2,426,770	2,272,118	3,524,110
	031101	Hay'adda Tayo Dhowrka Soomaaliyeed	413,827	359,729	1,629,240
		<b>Wasaaradda Bii'ada iyo isbadalada Cimilada</b>	<b>-</b>	<b>-</b>	<b>1,943,400</b>
	031200	Wasaaradda Bii'ada iyo isbadalada Cimilada	-	-	1,943,400
<b>04</b>	<b>04</b>	<b>Hay'adaha Arrimaha Bulshadda</b>	<b>80,437,924</b>	<b>91,412,639</b>	<b>260,680,721</b>
	<b>0401</b>	<b>Caafimaadka</b>	<b>21,163,991</b>	<b>7,193,888</b>	<b>83,619,836</b>
	040100	Wasaaradda Caafimaadka	21,163,991	7,193,888	83,619,836
	<b>0402</b>	<b>Waxbarashadda &amp; Tacliinta Sare</b>	<b>17,300,745</b>	<b>16,965,065</b>	<b>44,780,155</b>
	040200	Wasaaradda Waxbarashadda & Tacliinta Sare	9,698,362	9,280,945	34,790,679
	040201	Jaamacadda Umadda	6,417,842	6,499,765	7,210,149
	040202	Akadeemiyada Fanka, Cilmiga iyo Suugaanta	864,084	944,269	1,416,071
	040203	Akadeemiya Goboleedka Afka Soomaaliga	320,456	240,085	1,363,256
	<b>0403</b>	<b>Shaqada &amp; Arrimaha Bulshada</b>	<b>40,649,069</b>	<b>65,876,126</b>	<b>128,361,286</b>
	040300	Wasaaradda Shaqada & Arrimaha Bulshada	40,649,069	65,876,126	128,361,286
	<b>0404</b>	<b>Isboortiga &amp; Dhalinyarada</b>	<b>571,284</b>	<b>571,536</b>	<b>1,000,000</b>
	040400	Wasaaradda Isboortiga & Dhalinyarada	571,284	571,536	1,000,000
	<b>0405</b>	<b>Hawenka &amp; Hor. Xuq. Adanaha</b>	<b>752,836</b>	<b>806,024</b>	<b>2,919,444</b>
	040500	Wasaaradda Hawenka & Hor. Xuq. Adanaha	701,796	712,191	2,372,084
	040501	Hay'adda Naafada Soomaaliyeed	51,040	93,833	547,360

## XEERKA QOONDAHA MIISAANIYADDA 2023-KA

### 5.4 Soo Koobidda Wadarta Guud Ee Kutalgalka Miisaaniyadda sanadka 2023-ka ( US\$)

Madaxa	HAY'ADAHA	Adeegga Shaqaalaha	Isticmaalka Agabka iyo Adeegga	Mashaariic	Dulsaarka	Kabitaannada	Deeqaha Dowladda Dhexe	Hawlgabka	Keydka Kabidda	Wadarta Guud ee Kharashka
	<b>WADARTA KHARASHKA</b>	<b>287,519,489</b>	<b>226,424,644</b>	<b>54,222,967</b>	<b>5,800,000</b>	<b>9,000,000</b>	<b>190,465,494</b>	<b>201,283,944</b>	<b>2,500,000</b>	<b>977,216,539</b>
<b>01</b>	<b>HAY'ADAHA ADEEGGA MAAMULKA</b>	<b>83,949,006</b>	<b>97,124,514</b>	<b>27,036,821</b>	<b>5,800,000</b>	<b>9,000,000</b>	<b>94,007,206</b>	<b>27,283,944</b>	<b>2,500,000</b>	<b>346,701,491</b>
<b>0101</b>	<b>Xafiiska Madaxtooyada</b>	<b>6,229,008</b>	<b>5,100,095</b>	-	-	-	-	-	-	<b>11,329,103</b>
	010100 Xafiiska Madaxtooyada	6,229,008	5,100,095	-	-	-	-	-	-	11,329,103
	0102 Baarlamaanka	21,031,876	7,043,062	1,275,765	-	-	-	-	-	29,350,703
	010201 Xafiiska Golaha Shacabka	17,298,216	4,843,162	1,035,765	-	-	-	-	-	23,177,143
	010202 Xafiiska Aqalka Sare	3,733,660	2,199,900	240,000	-	-	-	-	-	6,173,560
<b>0103</b>	<b>Xafiiska Ra'iisul Wasaaraha</b>	<b>3,293,688</b>	<b>6,393,174</b>	<b>300,000</b>	-	-	-	-	-	<b>9,986,862</b>
	010300 Xafiiska Ra'iisul Wasaaraha	3,293,688	6,393,174	300,000	-	-	-	-	-	9,986,862
<b>0104</b>	<b>Arrimaha Dibedda</b>	<b>6,919,620</b>	<b>3,972,183</b>	<b>100,000</b>	-	-	-	-	-	<b>10,991,803</b>
	010400 Wasaaradda Arrimaha Dibedda	2,349,720	1,417,583	-	-	-	-	-	-	3,767,303
	010401 Safaaradaha	4,569,900	2,554,600	100,000	-	-	-	-	-	7,224,500
<b>0105</b>	<b>Maaliyadda iyo Mashaariicda</b>	<b>12,782,808</b>	<b>39,861,757</b>	<b>23,542,216</b>	<b>5,800,000</b>	<b>9,000,000</b>	<b>59,682,022</b>	<b>27,283,944</b>	<b>2,500,000</b>	<b>180,452,746</b>
	010500 Wasaaradda Maaliyadda	9,657,576	34,246,197	20,477,846	-	9,000,000	14,200,000	27,283,944	-	114,865,563
	010501 Xisaabiyaha Guud	2,052,780	884,780	-	-	-	-	-	-	2,937,560
	010502 Adeega Guud ew Dowladda	-	4,387,232	3,008,370	5,800,000	-	45,482,022	-	2,500,000	61,177,624
	010503 Agaasinka Xarunta Warbixinada Maaliyadda	688,452	283,548	-	-	-	-	-	-	972,000
	010504 Hay'adda Iibka iyo Qandaraasyada	384,000	60,000	56,000	-	-	-	-	-	500,000
<b>0106</b>	<b>Qorsheynta iyo Isk. Caalamiga</b>	<b>4,183,336</b>	<b>14,574,315</b>	<b>1,172,900</b>	-	-	<b>22,372,000</b>	-	-	<b>42,302,551</b>
	010600 Wasaaradda Qorsheynta Iyo Isk. Caalamiga	3,625,336	5,245,496	510,000	-	-	22,372,000	-	-	31,752,832
	010601 Hay'adda Tirabkoobka Qaranka	558,000	9,328,819	662,900	-	-	-	-	-	10,549,719
<b>0107</b>	<b>Arrimaha Gudaha iyo Fadaraalka</b>	<b>4,532,634</b>	<b>6,951,737</b>	<b>418,000</b>	-	-	<b>11,953,184</b>	-	-	<b>23,855,555</b>
	010700 Wasaaradda Arrimaha Gudaha iyo Fadaraalka	1,791,948	2,766,267	-	-	-	11,953,184	-	-	16,511,399
	010701 Guddiga Qaxootiga Qaranka iyo Barakacayasha	742,200	71,000	-	-	-	-	-	-	813,200
	010702 Hay'adda Diiwaangalinta Dadweynaha	255,072	552,000	418,000	-	-	-	-	-	1,225,072
	010703 Hay'adda Maareynta Musiibooyinka iyo Masiibooyinka Soomaaliyeed	1,743,414	3,562,470	-	-	-	-	-	-	5,305,884
<b>0108</b>	<b>Arrimaha Diinta iyo Awqafta</b>	<b>1,417,680</b>	<b>1,786,166</b>	-	-	-	-	-	-	<b>3,203,846</b>
	010800 Wasaaradda Arrimaha Diinta iyo Awqafta	1,417,680	1,786,166	-	-	-	-	-	-	3,203,846
<b>0109</b>	<b>Cadaaladda</b>	<b>8,887,752</b>	<b>5,766,985</b>	<b>227,940</b>	-	-	-	-	-	<b>14,882,677</b>
	010900 Wasaaradda Cadaaladda	1,434,792	3,170,505	227,940	-	-	-	-	-	4,833,237
	010901 Ciidanka Asluubta	7,452,960	2,596,480	-	-	-	-	-	-	10,049,440
<b>0110</b>	<b>Adadeegga Garsoor</b>	<b>4,749,600</b>	<b>1,446,281</b>	-	-	-	-	-	-	<b>6,195,881</b>
	011001 Maxkamadda Sare	2,100,576	728,281	-	-	-	-	-	-	2,828,857
	011002 Maxkamadda Gobolka Banaadir	1,791,624	234,500	-	-	-	-	-	-	2,026,124
	011003 Maxkamadda Racfaanka	697,908	394,500	-	-	-	-	-	-	1,092,408
	011004 Maxkamadda Dastuuriga	-	-	-	-	-	-	-	-	-
	011005 Guddiga Adeegga Garsoorka	159,492	89,000	-	-	-	-	-	-	248,492
<b>0111</b>	<b>Xeer-ilaaliyaha Guud</b>	<b>1,501,908</b>	<b>402,900</b>	-	-	-	-	-	-	<b>1,904,808</b>
	011100 Xeer-ilaaliyaha Guud	1,501,908	402,900	-	-	-	-	-	-	1,904,808
<b>0112</b>	<b>Garyaqaanka Guud</b>	<b>468,784</b>	<b>240,000</b>	-	-	-	-	-	-	<b>708,784</b>
	011200 Garyaqaanka Guud	468,784	240,000	-	-	-	-	-	-	708,784
<b>0113</b>	<b>Hanti-dhowrka Guud</b>	<b>2,404,920</b>	<b>951,500</b>	-	-	-	-	-	-	<b>3,356,420</b>
	011300 Hanti-dhowrka Guud	2,404,920	951,500	-	-	-	-	-	-	3,356,420
<b>0120</b>	<b>Guddiyada</b>	<b>5,545,392</b>	<b>2,634,360</b>	-	-	-	-	-	-	<b>8,179,752</b>
	012100 Guddiga M. Banaan Ee Xududaha & Federalka	576,480	182,880	-	-	-	-	-	-	759,360
	012200 Guddiga M. Banaan Ee Dibu Heshiisiinta Q.	435,132	66,000	-	-	-	-	-	-	501,132
	012300 Guddiga Madaxa Banaan ee Dorshoyinka Q.	1,824,120	1,512,010	-	-	-	-	-	-	3,336,130
	012400 Guddiga M. Banaan Ee Xuquuqul Adanaha	-	100,000	-	-	-	-	-	-	100,000
	012500 Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka	610,596	89,000	-	-	-	-	-	-	699,596
	012600 Guddiga Madaxa Banaan Ee Shaqalaha Rayidka	1,343,904	166,870	-	-	-	-	-	-	1,510,774
	012700 Guddiga Madaxa Banan Ee la dagaalanka Musuqmaasuqa	755,160	517,600	-	-	-	-	-	-	1,272,760

## XEERKA QOONDAHA MIISAANIYADDA 2023-KA

Madaxa		HAY'ADAHA	Adeegga Shaqaalaha	Isticmaalka Agabka iyo Adeegga	Mashaariic	Dulsaarka	Kabitaannada	Deeqaha Dowladda Dhexe	Hawlgabka	Keydka Kabidda	Wadarta Guud ee Kharashka
<b>02</b>		<b>HAY'ADAHA ADEEGGA DIFAACA IYO AMNIGA</b>	<b>151,848,016</b>	<b>43,175,233</b>	<b>2,114,500</b>	-	-	-	-	-	<b>197,137,749</b>
0201		Difaaca	95,735,692	22,831,619	1,800,000	-	-	-	-	-	120,367,311
	020100	Wasaaradda Gaashaandhiga	1,037,612	2,418,211	1,800,000	-	-	-	-	-	5,255,823
	020101	Taliska Ciidanka Xooga Dalka	93,406,080	19,838,408	-	-	-	-	-	-	113,244,488
	020102	Maxkamadda Cildamadda	1,232,000	520,000	-	-	-	-	-	-	1,752,000
	020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	60,000	55,000	-	-	-	-	-	-	115,000
0202		Amniga Gudaha	56,112,324	20,343,614	314,500	-	-	-	-	-	76,770,438
	020200	Wasaaradda Amniga Qaranka	962,292	1,391,450	-	-	-	-	-	-	2,353,742
	020201	Taliska Ciidanka Booliska	38,032,200	7,792,704	14,500	-	-	-	-	-	45,839,404
	020202	Hay'adda Nabadsugidda Qaranka	13,576,992	9,520,660	-	-	-	-	-	-	23,097,652
	020203	Hay'adda Socdaalka & Jinsiyadaha	3,540,840	1,638,800	300,000	-	-	-	-	-	5,479,640
<b>03</b>		<b>HAY'ADAHA ADEEGGA DHAQAALAHA</b>	<b>29,646,131</b>	<b>41,717,045</b>	<b>15,344,706</b>	-	-	<b>26,988,696</b>	<b>59,000,000</b>	-	<b>172,696,578</b>
0301		Tamarta & Biyaha	1,694,402	10,566,741	6,094,000	-	-	2,366,245	-	-	20,721,388
	030100	Wasaaradda Tamarta & Biyaha	1,694,402	10,566,741	6,094,000	-	-	2,366,245	-	-	20,721,388
0302		Macdanta	1,388,272	1,487,000	247,500	-	-	-	-	-	3,122,772
	030200	Wasaaradda Macdanta	1,047,232	1,068,500	-	-	-	-	-	-	2,115,732
	30202	Hay'adda Batroolka Soomaaliyeed	341,040	418,500	247,500	-	-	-	-	-	1,007,040
0303		Beeraha	1,472,556	494,000	-	-	-	-	-	-	1,966,556
	030300	Wasaaradda Beeraha	1,472,556	494,000	-	-	-	-	-	-	1,966,556
0304		Xanaanadda Xoolaha, Dhirta & Daaqa	990,312	2,775,122	2,551,000	-	-	-	-	-	6,316,434
	030400	Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	990,312	2,775,122	2,551,000	-	-	-	-	-	6,316,434
0305		Kallumaysiga & Khey. Badda	1,941,708	466,000	258,000	-	-	-	-	-	2,665,708
	030500	Wasaaradda Kallumaysiga & Khey. Badda	1,350,324	320,000	258,000	-	-	-	-	-	1,928,324
	030501	Hay'adda Cilmi Baadhista Badaha Soomaaliyeed	535,608	91,000	-	-	-	-	-	-	626,608
	030502	Mashruuca Horumarinta Xeebaha iyo Kalluumeynsiga	55,776	55,000	-	-	-	-	-	-	110,776
0306		Warfaafinta	3,290,508	2,548,232	379,058	-	-	-	-	-	6,217,798
	030600	Wasaaradda Warfaafinta	3,290,508	2,548,232	379,058	-	-	-	-	-	6,217,798
0307		Boostada & Isgaadhsiinta	1,997,676	3,955,058	80,000	-	-	-	-	-	6,032,734
	030700	Wasaaradda Boostada & Isgaadhsiinta	1,428,792	3,364,058	80,000	-	-	-	-	-	4,872,850
	030701	Hay'adda Isgaadhsiinta Qaranka	568,884	591,000	-	-	-	-	-	-	1,159,884
0308		Howlaha Guud iyo Dib-u-dhiska	2,081,832	10,859,516	74,500	-	-	24,622,451	59,000,000	-	96,638,299
	030800	Wasaaradda Howlaha Guud iyo Dib-u-dhiska	2,081,832	10,859,516	74,500	-	-	24,622,451	59,000,000	-	96,638,299
0309		Gaadiidka & Duulista Hawadda	8,638,416	5,810,106	3,838,648	-	-	-	-	-	18,287,170
	030900	Wasaaradda Gaadiidka & Duulista Hawadda	1,602,936	839,500	2,000,000	-	-	-	-	-	4,442,436
	030901	Hay'adda Saadaasha iyo Duulista Hawadda	7,035,480	4,970,606	1,838,648	-	-	-	-	-	13,844,734
0310		Dekadaha & Gaadiidka Badda	2,138,669	459,300	1,033,000	-	-	-	-	-	3,630,969
	031000	Wasaaradda Dekadaha & Gaadiidka Badda	1,221,869	292,000	1,000,000	-	-	-	-	-	2,513,869
	031001	Dekadda Xamar	916,800	167,300	33,000	-	-	-	-	-	1,117,100
0311		Ganacsiga iyo Warshadaha	3,235,380	1,323,970	594,000	-	-	-	-	-	5,153,350
	031100	Wasaaradda Ganacsiga iyo Warshadaha	2,606,040	844,070	74,000	-	-	-	-	-	3,524,110
	031101	Hay'adda Tayo Dhowrka Soomaaliyeed	629,340	479,900	520,000	-	-	-	-	-	1,629,240
0312		Wasaaradda Bii'ada iyo isbadalada Cimilada	776,400	972,000	195,000	-	-	-	-	-	1,943,400
	031201	Wasaaradda Bii'ada iyo isbadalada Cimilada	776,400	972,000	195,000	-	-	-	-	-	1,943,400
<b>040</b>		<b>HAY'ADAHA ADEEGGA BULSHADA</b>	<b>22,076,336</b>	<b>44,407,852</b>	<b>9,726,941</b>	-	-	<b>69,469,592</b>	<b>115,000,000</b>	-	<b>260,680,721</b>
0401		Caafimaadka	4,068,876	16,066,159	784,801	-	-	62,700,000	-	-	83,619,836
	040100	Wasaaradda Caafimaadka	4,068,876	16,066,159	784,801	-	-	62,700,000	-	-	83,619,836
0402		Waxbarashadda & Tacliinta Sare	13,855,140	22,662,283	1,493,140	-	-	6,769,592	-	-	44,780,155
	040200	Wasaaradda Waxbarashadda & Tacliinta Sare	7,063,068	20,464,879	493,140	-	-	6,769,592	-	-	34,790,679
	040201	Jaamacadda Umadda	5,383,080	1,827,069	-	-	-	-	-	-	7,210,149
	040202	Akadeemiyada Fanka, Cilmiga iyo Suugaanta	1,163,796	252,275	-	-	-	-	-	-	1,416,071
	040203	Akadeemiya Goboleedka Afka Soomaaliga	245,196	118,060	1,000,000	-	-	-	-	-	1,363,256
0403		Shaqada & Arrimaha Bulshada	1,704,656	4,356,630	7,300,000	-	-	-	115,000,000	-	128,361,286
	040300	Wasaaradda Shaqada & Arrimaha Bulshada	1,704,656	4,356,630	7,300,000	-	-	-	115,000,000	-	128,361,286
0404		Isboortiga & Dhalinyarada	900,000	100,000	-	-	-	-	-	-	1,000,000
	040400	Wasaaradda Isboortiga & Dhalinyarada	900,000	100,000	-	-	-	-	-	-	1,000,000
0405		Hawenka & Hor. Xuq. Adanaha	1,547,664	1,222,780	149,000	-	-	-	-	-	2,919,444
	040500	Wasaaradda Hawenka & Hor. Xuq. Adanaha	1,173,084	1,050,000	149,000	-	-	-	-	-	2,372,084
	040501	Hay'adda Naafada Soomaaliyeed	374,580	172,780	-	-	-	-	-	-	547,360

## XEERKA QOONDAHA MIISAANIYADDA 2023-KA

### 5.5 Faah-Faahinta Kutalagalka Miisaaniyadda sanadka 2023-ka Ee Hay'adaha Dowladda

Madax	Madax Xigge	HA'ADAHA DOWLADDA	2021 Dhabta	2022 Saadaal	2023 Kutalagalka
	<b>2</b>	<b>WADARTA GUUD EE KHARASHKA</b>	<b>473,961,266</b>	<b>549,782,200</b>	<b>977,216,539</b>
<b>01</b>	<b>01</b>	<b>HAY'ADAHA ADEEGGA MAAMULKA</b>	<b>193,401,945</b>	<b>252,595,012</b>	<b>346,701,491</b>
<b>0101</b>		<b>Xafiiska Madaxtooyada</b>	<b>8,680,450</b>	<b>8,447,839</b>	<b>11,329,103</b>
<b>010100</b>	<b>010100</b>	<b>Madaxtooyada JFS</b>	<b>8,680,450</b>	<b>8,447,839</b>	<b>11,329,103</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>6,812,429</b>	<b>6,100,887</b>	<b>6,229,008</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>6,812,429</b>	<b>6,100,887</b>	<b>6,229,008</b>
	2111	Mushaarka Shaqaalaha (In cash)	1,252,262	1,293,859	1,336,128
	2113	Gunnyoyin (in cash)	5,466,477	4,729,175	4,806,720
	2114	Kharashaadka Kale Ee Shaqaalaha	93,690	77,853	86,160
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>1,868,022</b>	<b>2,346,952</b>	<b>5,100,095</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>480,700</b>	<b>826,987</b>	<b>1,325,000</b>
	2211	Kharashka socdaalka iyo Shirarka	480,700	826,987	1,325,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>679,045</b>	<b>703,581</b>	<b>679,113</b>
	2221	Hawlaha Guud	103,104	168,715	122,320
	2222	Isgaadhsiinta	19,200	-	-
	2223	Shidaalka iyo Saliidda	373,969	332,416	374,000
	2224	Alaabta Xafiiska iyo Agabyada kale	18,696	16,619	18,700
	2225	Dayactir iyo Hagaajin	164,076	185,832	164,093
	<b>223</b>	<b>Kiro</b>	<b>46,737</b>	<b>41,493</b>	<b>60,000</b>
	2231	Kiro	46,737	41,493	60,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>10,915</b>	<b>173,600</b>	<b>2,331,980</b>
	2241	Kharashka waxbarashada iyo Tababarada	10,915	-	-
	2242	Adeegga Latalinta iyo Xirfadaha	-	173,600	2,331,980
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>650,626</b>	<b>601,291</b>	<b>704,002</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	650,626	601,291	704,002
<b>0102</b>		<b>Labada Aqal Ee Baarlamaanka DFS</b>	<b>22,393,763</b>	<b>24,340,323</b>	<b>29,350,703</b>
<b>010201</b>	<b>010201</b>	<b>Xafiiska Golaha Shacabka</b>	<b>18,573,681</b>	<b>20,489,416</b>	<b>23,177,143</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>17,031,230</b>	<b>16,981,653</b>	<b>17,298,216</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>17,031,230</b>	<b>16,981,653</b>	<b>17,298,216</b>
	2111	Mushaarka Shaqaalaha (In cash)	2,043,380	2,034,667	2,065,896
	2113	Gunnyoyin (in cash)	14,987,850	14,946,987	15,232,320
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>1,542,451</b>	<b>3,470,829</b>	<b>4,843,162</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>-</b>	<b>115,697</b>	<b>902,000</b>
	2211	Kharashka socdaalka iyo Shirarka	-	115,697	902,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>602,661</b>	<b>773,732</b>	<b>1,177,562</b>
	2221	Hawlaha Guud	18,445	51,247	139,250
	2223	Shidaalka iyo Saliidda	395,536	471,584	491,520
	2224	Alaabta Xafiiska iyo Agabyada kale	50,000	106,568	475,266
	2225	Dayactir iyo Hagaajin	138,680	144,333	71,526
	<b>223</b>	<b>Kiro</b>	<b>115,200</b>	<b>503,860</b>	<b>243,600</b>
	2231	Kiro	115,200	503,860	243,600
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>-</b>	<b>-</b>	<b>120,000</b>
	2241	Kharashka waxbarashada iyo Tababarada	-	-	120,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>824,590</b>	<b>2,077,540</b>	<b>2,400,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	824,590	2,077,540	2,400,000
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>-</b>	<b>-</b>	<b>1,035,765</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	<b>-</b>	<b>-</b>	<b>1,035,765</b>
	3113	Hantida Kale ma guurtada ah	-	-	1,035,765

**XEERKA QOONDAHA MIISAANIYADDA 2023-KA**

	<b>26</b>	<b>Deeq</b>	-	<b>36,933</b>	-
	<b>262</b>	<b>Deeqaha Hay'adaha Caalamiga ah</b>	-	<b>36,933</b>	-
	2621	Deeqaha Joogatada Ee hay'adaha Caalamiga	-	36,933	-
<b>010202</b>	<b>010202</b>	<b>Xafiiska Aqalka Sare</b>	<b>3,820,082</b>	<b>3,850,907</b>	<b>6,173,560</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>3,299,725</b>	<b>3,257,873</b>	<b>3,733,660</b>
	<b>211</b>	<b>Gunnyinka &amp; Mushaharka</b>	<b>3,299,725</b>	<b>3,257,873</b>	<b>3,733,660</b>
	2111	Mushaarka Shaqaalaha (In cash)	161,280	143,360	161,280
	2113	Gunnyoin (in cash)	3,138,445	3,114,513	3,572,380
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>520,357</b>	<b>593,033</b>	<b>2,199,900</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	-	-	<b>348,000</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	348,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>236,561</b>	<b>267,000</b>	<b>639,000</b>
	2221	Hawlaha Guud	39,995	82,667	108,000
	2223	Shidaalka iyo Saliidda	137,492	128,333	201,000
	2224	Alaabta Xafiiska iyo Agabyada kale	59,074	56,000	246,000
	2225	Dayactir iyo Hagaajin	-	-	84,000
	<b>223</b>	<b>Kiro</b>	<b>120,000</b>	<b>96,000</b>	<b>168,000</b>
	2231	Kiro	120,000	96,000	168,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>163,796</b>	<b>230,033</b>	<b>1,044,900</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	163,796	230,033	1,044,900
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	-	-	<b>240,000</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	-	-	<b>240,000</b>
	3113	Hantida Kale ma guurtada ah	-	-	240,000
<b>0103</b>		<b>Xafiiska Ra'iisul Wasaaraha</b>	<b>16,272,213</b>	<b>12,006,394</b>	<b>9,986,862</b>
<b>010300</b>	<b>010300</b>	<b>Xafiiska Ra'iisul Wasaaraha</b>	<b>16,272,213</b>	<b>12,006,394</b>	<b>9,986,862</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>4,028,270</b>	<b>3,557,153</b>	<b>3,293,688</b>
	<b>211</b>	<b>Gunnyinka &amp; Mushaharka</b>	<b>4,028,270</b>	<b>3,557,153</b>	<b>3,293,688</b>
	2111	Mushaarka Shaqaalaha (In cash)	1,046,944	1,025,300	959,748
	2113	Gunnyoin (in cash)	1,685,826	1,716,293	2,103,540
	2114	Kharashaadka Kale Ee Shaqaalaha	1,295,500	815,560	230,400
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>11,753,943</b>	<b>8,273,666</b>	<b>6,393,174</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>2,152,981</b>	<b>1,135,231</b>	<b>1,855,000</b>
	2211	Kharashka socdaalka iyo Shirarka	2,152,981	1,135,231	1,855,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>1,199,001</b>	<b>1,227,103</b>	<b>1,576,777</b>
	2221	Hawlaha Guud	170,779	206,096	399,400
	2222	Isgaadhsiinta	37,800	-	-
	2223	Shidaalka iyo Saliidda	440,167	500,560	659,849
	2224	Alaabta Xafiiska iyo Agabyada kale	258,784	265,127	200,244
	2225	Dayactir iyo Hagaajin	291,471	255,320	317,284
	<b>223</b>	<b>Kiro</b>	<b>104,740</b>	<b>25,440</b>	<b>99,828</b>
	2231	Kiro	104,740	25,440	99,828
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>1,969,814</b>	<b>1,350,103</b>	<b>1,911,577</b>
	2242	Adeegga Latalinta iyo Xirfadaha	1,947,415	1,340,145	1,896,577
	2243	Khidmadaha Howl Fududeynta	22,399	9,958	15,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>6,327,407</b>	<b>4,535,789</b>	<b>949,992</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	6,327,407	4,535,789	949,992
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>490,000</b>	<b>175,575</b>	<b>300,000</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	<b>490,000</b>	<b>175,575</b>	<b>300,000</b>
	3113	Hantida Kale ma guurtada ah	490,000	175,575	300,000
<b>0104</b>		<b>Wasaaradda Arrimaha Dibedda</b>	<b>8,377,387</b>	<b>7,695,467</b>	<b>10,991,803</b>
<b>010400</b>	<b>010400</b>	<b>Wasaaradda Arrimaha Dibedda iyo Iskaashiga Caalamiga</b>	<b>3,477,812</b>	<b>3,322,784</b>	<b>3,767,303</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>2,211,553</b>	<b>2,179,376</b>	<b>2,349,720</b>

## XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>2,211,553</b>	<b>2,179,376</b>	<b>2,349,720</b>
	2111	Mushaarka Shaqaalaha (In cash)	1,467,724	1,466,896	1,496,580
	2113	Gunnyoyin (in cash)	743,829	712,480	853,140
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>1,266,259</b>	<b>1,143,408</b>	<b>1,417,583</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>363,072</b>	<b>467,203</b>	<b>500,000</b>
	2211	Kharashka socdaalka iyo Shirarka	363,072	467,203	500,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>321,290</b>	<b>342,728</b>	<b>422,583</b>
	2221	Hawlaha Guud	79,803	85,327	132,083
	2223	Shidaalka iyo Saliidda	79,740	85,284	96,000
	2224	Alaabta Xafiiska iyo Agabyada kale	81,122	86,009	97,500
	2225	Dayactir iyo Hagaajin	80,625	86,108	97,000
	<b>223</b>	<b>Kiro</b>	<b>40,500</b>	<b>-</b>	<b>81,000</b>
	2231	Kiro	40,500	-	81,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>463,243</b>	<b>250,147</b>	<b>320,000</b>
	2242	Adeegga Latalinta iyo Xirfadaha	463,243	250,147	320,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>78,155</b>	<b>83,330</b>	<b>94,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	78,155	83,330	94,000
<b>010401</b>	<b>010401</b>	<b>Safaaradaha</b>	<b>4,899,576</b>	<b>4,372,683</b>	<b>7,224,500</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>4,347,050</b>	<b>4,031,680</b>	<b>4,569,900</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>4,347,050</b>	<b>4,031,680</b>	<b>4,569,900</b>
	2111	Mushaarka Shaqaalaha (In cash)	1,722,840	1,569,960	1,781,640
	2113	Gunnyoyin (in cash)	2,624,210	2,461,720	2,788,260
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>-</b>	<b>131,218</b>	<b>2,554,600</b>
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>-</b>	<b>60,620</b>	<b>1,720,000</b>
	2221	Hawlaha Guud	-	-	340,000
	2223	Shidaalka iyo Saliidda	-	-	360,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	-	540,000
	2225	Dayactir iyo Hagaajin	-	60,620	480,000
	<b>223</b>	<b>Kiro</b>	<b>-</b>	<b>-</b>	<b>474,600</b>
	2231	Kiro	-	-	474,600
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>-</b>	<b>70,598</b>	<b>360,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	-	70,598	360,000
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>552,526</b>	<b>209,785</b>	<b>100,000</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	<b>552,526</b>	<b>209,785</b>	<b>100,000</b>
	3113	Hantida Kale ma guurtada ah	552,526	209,785	100,000
<b>0105</b>		<b>Wasaaradda Maaliyadda</b>	<b>92,715,579</b>	<b>146,208,855</b>	<b>180,452,746</b>
<b>010500</b>	<b>010500</b>	<b>Wasaaradda Maaliyadda</b>	<b>35,260,383</b>	<b>48,275,517</b>	<b>114,865,563</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>8,179,571</b>	<b>8,671,123</b>	<b>9,657,576</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>8,179,571</b>	<b>8,671,123</b>	<b>9,657,576</b>
	2111	Mushaarka Shaqaalaha (In cash)	3,944,876	3,988,856	4,091,276
	2113	Gunnyoyin (in cash)	3,916,735	4,464,333	5,221,940
	2114	Kharashaadka Kale Ee Shaqaalaha	317,960	217,933	344,360
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>17,807,289</b>	<b>20,386,014</b>	<b>34,246,197</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>540,306</b>	<b>664,355</b>	<b>2,246,999</b>
	2211	Kharashka socdaalka iyo Shirarka	540,306	664,355	2,246,999
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>2,013,677</b>	<b>2,133,239</b>	<b>3,047,585</b>
	2221	Hawlaha Guud	322,063	669,562	1,341,897
	2222	Isgaadhsiinta	316,115	58,126	307,441
	2223	Shidaalka iyo Saliidda	240,885	239,488	345,808
	2224	Alaabta Xafiiska iyo Agabyada kale	831,890	894,634	720,440
	2225	Dayactir iyo Hagaajin	302,724	271,429	332,000
	<b>223</b>	<b>Kiro</b>	<b>206,840</b>	<b>187,893</b>	<b>265,000</b>

## XEERKA QOONDAHA MIISAANIYADDA 2023-KA

2231	Kiro	206,840	187,893	265,000
<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>14,094,628</b>	<b>16,440,337</b>	<b>27,910,763</b>
2241	Kharashka waxbarashada iyo Tababarada	682,118	1,341,977	2,443,433
2242	Adeegga Latalinta iyo Xirfadaha	12,052,664	14,502,239	23,779,829
2243	Khidmadaha Howl Fududeynta	1,359,846	579,454	1,411,000
2244	Iidhehyada iyo astaan siinta	-	2,000	221,500
2245	Kharshyada Ceymiska	-	14,667	55,000
<b>226</b>	<b>Kharaashaadka Kale</b>	<b>951,839</b>	<b>960,190</b>	<b>775,850</b>
2261	Kharashaadka Kale ee agab iyo adeeg	951,839	960,190	775,850
<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>5,917,152</b>	<b>4,031,339</b>	<b>20,477,846</b>
<b>311</b>	<b>hantida ma guurtada ah</b>	<b>5,917,152</b>	<b>4,031,339</b>	<b>20,477,846</b>
3111	Qaabeynta iyo Dhidda dhismayaasha	1,386,863	2,487,028	6,799,636
3112	Mashiinada iyo Qalabka	298,807	153,096	8,993,156
3113	Hantida Kale ma guurtada ah	4,231,482	1,391,215	4,685,054
<b>25</b>	<b>Subsidies</b>	<b>940,562</b>	<b>1,752,260</b>	<b>9,000,000</b>
<b>252</b>	<b>To private enterprises</b>	<b>940,562</b>	<b>1,752,260</b>	<b>9,000,000</b>
2521	Private non financial enterprises	940,562	1,752,260	9,000,000
<b>26</b>	<b>Deeq</b>	<b>-</b>	<b>-</b>	<b>14,200,000</b>
<b>263</b>	<b>Deeqaha Waaxyaha Dowladda Dhexdeeda</b>	<b>-</b>	<b>-</b>	<b>14,200,000</b>
2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	-	2,200,000
2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	-	12,000,000
<b>27</b>	<b>Kabidda Bulshada</b>	<b>2,415,809</b>	<b>13,434,781</b>	<b>27,283,944</b>
<b>271</b>	<b>Social Security benefits</b>	<b>-</b>	<b>13,348,854</b>	<b>27,283,944</b>
2712	Social security benefits in kind	-	13,348,854	27,283,944
<b>272</b>	<b>Social Assistance Benefits</b>	<b>2,415,809</b>	<b>85,927</b>	<b>-</b>
2721	Social assistance benefit in cash	2,415,809	85,927	-
<b>010501</b>	<b>010501 Xisaabiyaha Guud</b>	<b>1,988,013</b>	<b>2,256,832</b>	<b>2,937,560</b>
<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>1,427,865</b>	<b>1,654,647</b>	<b>2,052,780</b>
<b>211</b>	<b>Gunnooyinka &amp; Mushaharka</b>	<b>1,427,865</b>	<b>1,654,647</b>	<b>2,052,780</b>
2111	Mushaarka Shaqaalaha (In cash)	711,735	702,180	705,120
2113	Gunnooyin (in cash)	399,390	636,927	915,240
2114	Kharashaadka Kale Ee Shaqaalaha	316,740	315,540	432,420
<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>560,148</b>	<b>602,185</b>	<b>884,780</b>
<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>37,590</b>	<b>37,600</b>	<b>73,750</b>
2211	Kharashka socdaalka iyo Shirarka	37,590	37,600	73,750
<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>498,558</b>	<b>543,252</b>	<b>739,030</b>
2221	Hawlaha Guud	93,950	101,333	198,950
2222	Isgaadhsiinta	21,000	-	-
2223	Shidaalka iyo Saliidda	24,048	21,333	72,050
2224	Alaabta Xafiiska iyo Agabyada kale	347,560	409,919	407,930
2225	Dayactir iyo Hagaajin	12,000	10,667	60,100
<b>226</b>	<b>Kharaashaadka Kale</b>	<b>24,000</b>	<b>21,333</b>	<b>72,000</b>
2261	Kharashaadka Kale ee agab iyo adeeg	24,000	21,333	72,000
<b>010502</b>	<b>010502 Adeega Guud ee Dowladda</b>	<b>54,661,575</b>	<b>94,924,824</b>	<b>61,177,624</b>
<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>4,872,812</b>	<b>7,412,507</b>	<b>4,387,232</b>
<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>4,368,119</b>	<b>7,037,923</b>	<b>3,649,077</b>
2243	Khidmadaha Howl Fududeynta	4,368,119	7,037,923	3,649,077
<b>226</b>	<b>Kharaashaadka Kale</b>	<b>504,693</b>	<b>374,584</b>	<b>738,155</b>
2261	Kharashaadka Kale ee agab iyo adeeg	504,693	374,584	738,155
<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>818,007</b>	<b>1,351,871</b>	<b>3,008,370</b>
<b>311</b>	<b>hantida ma guurtada ah</b>	<b>818,007</b>	<b>1,351,871</b>	<b>3,008,370</b>
3111	Qaabeynta iyo Dhidda dhismayaasha	-	-	356,760



## XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	3112	Mashiinada iyo Qalabka	-	-	390,000
	3113	Hantida Kale ma guurtada ah	818,007	1,351,871	2,061,610
	3114	Hubka	-	-	200,000
	<b>24</b>	<b>Dulsaarka</b>	<b>14,605,118</b>	<b>866,757</b>	<b>5,800,000</b>
	<b>241</b>	<b>Dulsaarka Dibadda</b>	<b>14,605,118</b>	<b>866,757</b>	<b>5,800,000</b>
	2411	Dulsaarka dibadda	14,605,118	866,757	5,800,000
	<b>26</b>	<b>Deeq</b>	<b>34,365,638</b>	<b>85,293,688</b>	<b>45,482,022</b>
	<b>262</b>	<b>Deeqaha Hay'adaha Caalamiga ah</b>	<b>1,197,901</b>	<b>1,023,931</b>	<b>400,000</b>
	2621	Deeqaha Joogatada Ee hay'adaha Caalamiga	1,197,901	1,023,931	400,000
	<b>263</b>	<b>Deeqaha Waaxyaha Dowladda Dhexdeeda</b>	<b>33,167,738</b>	<b>84,269,757</b>	<b>45,082,022</b>
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	33,167,738	84,269,757	45,082,022
	<b>28</b>	<b>Other expenses</b>	<b>-</b>	<b>-</b>	<b>2,500,000</b>
	<b>282</b>	<b>Transfers not-elsewhere classified (Contingency)</b>	<b>-</b>	<b>-</b>	<b>2,500,000</b>
	2291	Current transfers not elsewhere classified (Contingency)	-	-	2,500,000
<b>010503</b>	<b>010503</b>	<b>Agaasinka Xarunta Warbixinada Maaliyadda</b>	<b>805,609</b>	<b>751,682</b>	<b>972,000</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>688,452</b>	<b>611,957</b>	<b>688,452</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>688,452</b>	<b>611,957</b>	<b>688,452</b>
	2111	Mushaarka Shaqaalaha (In cash)	243,252	216,224	243,252
	2113	Gunnyoyin (in cash)	445,200	395,733	445,200
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>117,157</b>	<b>139,725</b>	<b>283,548</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>39,790</b>	<b>39,813</b>	<b>120,000</b>
	2211	Kharashka socdaalka iyo Shirarka	39,790	39,813	120,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>56,367</b>	<b>75,911</b>	<b>114,000</b>
	2221	Hawlaha Guud	17,481	39,978	60,000
	2222	Isgaadhsiinta	7,500	-	-
	2223	Shidaalka iyo Saliidda	10,454	11,976	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	13,961	15,984	24,000
	2225	Dayactir iyo Hagaajin	6,971	7,973	12,000
	<b>223</b>	<b>Kiro</b>	<b>21,000</b>	<b>24,000</b>	<b>36,000</b>
	2231	Kiro	21,000	24,000	36,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>-</b>	<b>-</b>	<b>13,548</b>
	2241	Kharashka waxbarashada iyo Tababarada	-	-	13,548
<b>010504</b>	<b>010504</b>	<b>Hay'adda Qandaraasyada Dawladda</b>	<b>-</b>	<b>-</b>	<b>500,000</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>-</b>	<b>-</b>	<b>384,000</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>-</b>	<b>-</b>	<b>384,000</b>
	2111	Mushaarka Shaqaalaha (In cash)	-	-	384,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>-</b>	<b>-</b>	<b>60,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>-</b>	<b>-</b>	<b>12,000</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	12,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>-</b>	<b>-</b>	<b>48,000</b>
	2221	Hawlaha Guud	-	-	12,000
	2223	Shidaalka iyo Saliidda	-	-	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	-	12,000
	2225	Dayactir iyo Hagaajin	-	-	12,000
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>-</b>	<b>-</b>	<b>56,000</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	<b>-</b>	<b>-</b>	<b>56,000</b>
	3112	Mashiinada iyo Qalabka	-	-	56,000
<b>0106</b>		<b>Wasaaradda Qorsheynta iyo Horumarinta Dhaqaalaha</b>	<b>10,329,787</b>	<b>22,474,099</b>	<b>42,302,551</b>
<b>010600</b>	<b>010600</b>	<b>Wasaaradda Qorsheynta, Maalgashiga &amp; Hor. Dhaqaalaha</b>	<b>7,647,002</b>	<b>14,491,288</b>	<b>31,752,832</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>1,981,346</b>	<b>1,937,379</b>	<b>3,625,336</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>1,981,346</b>	<b>1,937,379</b>	<b>3,625,336</b>

## XEERKA QOONDAHA MIISAANIYADDA 2023-KA

2111	Mushaarka Shaqaalaha (In cash)	889,206	904,679	944,196
2113	Gunnooyin (in cash)	946,600	923,340	1,095,620
2114	Kharashaadka Kale Ee Shaqaalaha	145,540	109,360	1,585,520
<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>756,766</b>	<b>1,255,469</b>	<b>5,245,496</b>
<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>88,863</b>	<b>157,291</b>	<b>1,516,525</b>
2211	Kharashka socdaalka iyo Shirarka	88,863	157,291	1,516,525
<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>90,294</b>	<b>215,977</b>	<b>1,028,000</b>
2221	Hawlaha Guud	9,979	74,516	144,000
2222	Isgaadhsiinta	12,825	-	160,000
2223	Shidaalka iyo Saliidda	7,060	21,195	56,000
2224	Alaabta Xafiiska iyo Agabyada kale	21,334	26,695	371,000
2225	Dayactir iyo Hagaajin	39,095	93,571	297,000
<b>223</b>	<b>Kiro</b>	<b>-</b>	<b>-</b>	<b>96,000</b>
2231	Kiro	-	-	96,000
<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>543,606</b>	<b>867,068</b>	<b>2,312,975</b>
2241	Kharashka waxbarashada iyo Tababarada	-	-	158,000
2242	Adeegga Latalinta iyo Xirfadaha	433,875	683,403	1,700,000
2243	Khidmadaha Howl Fududeynta	109,731	183,665	419,975
2244	Iidhehyada iyo astaan siinta	-	-	35,000
<b>226</b>	<b>Kharaashaadka Kale</b>	<b>34,004</b>	<b>15,133</b>	<b>291,996</b>
2261	Kharashaadka Kale ee agab iyo adeeg	34,004	15,133	291,996
<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>199,375</b>	<b>95,520</b>	<b>510,000</b>
<b>311</b>	<b>hantida ma guurtada ah</b>	<b>199,375</b>	<b>95,520</b>	<b>510,000</b>
3112	Mashiinada iyo Qalabka	-	66,667	410,000
3113	Hantida Kale ma guurtada ah	199,375	28,853	100,000
<b>26</b>	<b>Deeq</b>	<b>4,709,515</b>	<b>11,202,921</b>	<b>22,372,000</b>
<b>263</b>	<b>Deeqaha Waaxyaha Dowladda Dhexdeeda</b>	<b>4,709,515</b>	<b>11,202,921</b>	<b>22,372,000</b>
2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	4,709,515	11,202,921	17,332,000
2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	-	5,040,000
<b>010601</b>	<b>010601 Hay'adda Tirabkoobka Qaranka</b>	<b>2,682,785</b>	<b>7,982,811</b>	<b>10,549,719</b>
<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>325,703</b>	<b>353,653</b>	<b>558,000</b>
<b>211</b>	<b>Gunnooyinka &amp; Mushaharka</b>	<b>325,703</b>	<b>353,653</b>	<b>558,000</b>
2113	Gunnooyin (in cash)	325,703	353,653	348,000
2114	Kharashaadka Kale Ee Shaqaalaha	-	-	210,000
<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>2,118,972</b>	<b>7,149,972</b>	<b>9,328,819</b>
<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>68,237</b>	<b>399,238</b>	<b>1,128,075</b>
2211	Kharashka socdaalka iyo Shirarka	68,237	399,238	1,128,075
<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>99,730</b>	<b>85,099</b>	<b>296,872</b>
2221	Hawlaha Guud	20,822	56,367	49,672
2222	Isgaadhsiinta	19,000	-	48,000
2223	Shidaalka iyo Saliidda	12,134	11,697	47,200
2224	Alaabta Xafiiska iyo Agabyada kale	43,443	10,843	123,200
2225	Dayactir iyo Hagaajin	4,332	6,193	28,800
<b>223</b>	<b>Kiro</b>	<b>31,500</b>	<b>2,667</b>	<b>58,000</b>
2231	Kiro	31,500	2,667	58,000
<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>1,853,443</b>	<b>6,633,216</b>	<b>7,785,747</b>
2241	Kharashka waxbarashada iyo Tababarada	-	60,923	549,192
2242	Adeegga Latalinta iyo Xirfadaha	1,834,362	6,544,495	7,132,940
2243	Khidmadaha Howl Fududeynta	19,081	27,798	89,615
2244	Iidhehyada iyo astaan siinta	-	-	14,000
<b>226</b>	<b>Kharaashaadka Kale</b>	<b>66,062</b>	<b>29,753</b>	<b>60,125</b>
2261	Kharashaadka Kale ee agab iyo adeeg	66,062	29,753	60,125

## XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>238,110</b>	<b>479,185</b>	<b>662,900</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	<b>238,110</b>	<b>479,185</b>	<b>662,900</b>
	3112	Mashiinada iyo Qalabka	89,540	194,200	662,900
	3113	Hantida Kale ma guurtada ah	148,570	284,985	-
<b>0107</b>		<b>Wasaaradda Arrimaha Gudaha iyo Fadaraalka</b>	<b>6,380,791</b>	<b>4,255,194</b>	<b>18,549,671</b>
<b>010700</b>	<b>010700</b>	<b>Wasaaradda Arrimaha Gudaha, Fadaraalka iyo Dib-u-heshiisiinta</b>	<b>5,540,988</b>	<b>3,431,126</b>	<b>16,511,399</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>1,642,068</b>	<b>1,559,428</b>	<b>1,791,948</b>
	<b>211</b>	<b>Gunnoyinka &amp; Mushaharka</b>	<b>1,642,068</b>	<b>1,559,428</b>	<b>1,791,948</b>
	2111	Mushaarka Shaqaalaha (In cash)	1,228,368	1,210,201	1,202,388
	2113	Gunnooyin (in cash)	413,700	349,227	589,560
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>767,280</b>	<b>791,012</b>	<b>2,766,267</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>26,454</b>	<b>56,533</b>	<b>579,290</b>
	2211	Kharashka socdaalka iyo Shirarka	26,454	56,533	579,290
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>88,021</b>	<b>114,124</b>	<b>150,335</b>
	2221	Hawlaha Guud	18,236	32,132	44,000
	2222	Isgaadhsiinta	4,211	-	-
	2223	Shidaalka iyo Saliidda	32,837	49,531	66,000
	2224	Alaabta Xafiiska iyo Agabyada kale	23,217	20,362	22,000
	2225	Dayactir iyo Hagaajin	9,520	12,099	18,335
	<b>223</b>	<b>Kiro</b>	<b>13,750</b>	<b>30,333</b>	<b>33,000</b>
	2231	Kiro	13,750	30,333	33,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>434,868</b>	<b>423,424</b>	<b>179,071</b>
	2241	Kharashka waxbarashada iyo Tababarada	20,232	-	70,650
	2242	Adeegga Latalinta iyo Xirfadaha	402,571	417,173	40,180
	2243	Khidmadaha Howl Fududeynta	12,065	6,251	68,241
	<b>226</b>	<b>Kharashaadka Kale</b>	<b>204,187</b>	<b>166,596</b>	<b>1,824,571</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	204,187	166,596	1,824,571
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>1,509,641</b>	<b>480,686</b>	<b>-</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	<b>1,509,641</b>	<b>480,686</b>	<b>-</b>
	3113	Hantida Kale ma guurtada ah	1,509,641	480,686	-
	<b>26</b>	<b>Deeq</b>	<b>1,622,000</b>	<b>600,000</b>	<b>11,953,184</b>
	<b>263</b>	<b>Deeqaha Waaxyaha Dowladda Dhexdeeda</b>	<b>1,622,000</b>	<b>600,000</b>	<b>11,953,184</b>
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	1,622,000	600,000	8,518,184
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	-	3,435,000
<b>010701</b>	<b>010701</b>	<b>Guddiga Qaxootiga Qaranka iyo Barakacayasha</b>	<b>677,897</b>	<b>638,745</b>	<b>813,200</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>657,920</b>	<b>618,797</b>	<b>742,200</b>
	<b>211</b>	<b>Gunnoyinka &amp; Mushaharka</b>	<b>657,920</b>	<b>618,797</b>	<b>742,200</b>
	2111	Mushaarka Shaqaalaha (In cash)	359,616	344,749	343,896
	2113	Gunnooyin (in cash)	298,304	274,048	398,304
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>19,977</b>	<b>19,948</b>	<b>71,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>-</b>	<b>-</b>	<b>11,000</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	11,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>19,977</b>	<b>19,948</b>	<b>60,000</b>
	2221	Hawlaha Guud	7,990	7,976	24,000
	2223	Shidaalka iyo Saliidda	3,991	3,980	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	3,997	3,992	12,000
	2225	Dayactir iyo Hagaajin	3,999	4,000	12,000
<b>010702</b>	<b>010702</b>	<b>Hay'adda Diiwaangalinta Dadweynaha</b>	<b>161,906</b>	<b>185,323</b>	<b>1,225,072</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>161,906</b>	<b>171,989</b>	<b>255,072</b>
	<b>211</b>	<b>Gunnoyinka &amp; Mushaharka</b>	<b>161,906</b>	<b>171,989</b>	<b>255,072</b>
	2111	Mushaarka Shaqaalaha (In cash)	-	171,989	-

## XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	2113	Gunnooyin (in cash)	161,906	-	255,072
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	-	<b>13,333</b>	<b>552,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	-	-	<b>36,000</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	36,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	-	<b>13,333</b>	<b>60,000</b>
	2221	Hawlaha Guud	-	-	24,000
	2223	Shidaalka iyo Saliidda	-	5,333	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	5,333	12,000
	2225	Dayactir iyo Hagaajin	-	2,667	12,000
	<b>223</b>	<b>Kiro</b>	-	-	<b>36,000</b>
	2231	Kiro	-	-	36,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	-	-	<b>300,000</b>
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	300,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	-	-	<b>120,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	120,000
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	-	-	<b>418,000</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	-	-	<b>418,000</b>
	3112	Mashiinada iyo Qalabka	-	-	170,000
	3113	Hantida Kale ma guurtada ah	-	-	248,000
<b>010703</b>	<b>010703</b>	<b>Hay'adda Maareynta Musiibooyinka iyo Arrimaha Bini'adamnimada</b>	<b>1,186,398</b>	<b>1,006,735</b>	<b>5,305,884</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>969,857</b>	<b>948,827</b>	<b>1,743,414</b>
	<b>211</b>	<b>Gunnoyinka &amp; Mushaharka</b>	<b>969,857</b>	<b>948,827</b>	<b>1,743,414</b>
	2111	Mushaarka Shaqaalaha (In cash)	781,837	770,987	813,312
	2113	Gunnooyin (in cash)	188,020	177,840	218,820
	2114	Kharashaadka Kale Ee Shaqaalaha	-	-	711,282
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>216,541</b>	<b>57,909</b>	<b>3,562,470</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	-	-	<b>588,480</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	588,480
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>208,291</b>	<b>52,409</b>	<b>157,500</b>
	2221	Hawlaha Guud	143,494	15,433	46,500
	2222	Isgaadhsiinta	9,375	-	-
	2223	Shidaalka iyo Saliidda	15,739	10,493	31,500
	2224	Alaabta Xafiiska iyo Agabyada kale	25,473	16,996	51,000
	2225	Dayactir iyo Hagaajin	14,210	9,487	28,500
	<b>223</b>	<b>Kiro</b>	<b>8,250</b>	<b>5,500</b>	<b>16,500</b>
	2231	Kiro	8,250	5,500	16,500
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	-	-	<b>1,799,990</b>
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	1,799,240
	2243	Khidmadaha Howl Fududeynta	-	-	750
	<b>226</b>	<b>Kharaashaadka Kale</b>	-	-	<b>1,000,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	1,000,000
<b>0108</b>		<b>Wasaaradda Arrimaha Diinta iyo Awqaafta</b>	<b>1,315,292</b>	<b>1,225,760</b>	<b>3,203,846</b>
<b>010800</b>	<b>010800</b>	<b>Wasaaradda Arrimaha Diinta iyo Awqaafta</b>	<b>1,315,292</b>	<b>1,225,760</b>	<b>3,203,846</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>1,218,870</b>	<b>1,204,429</b>	<b>1,417,680</b>
	<b>211</b>	<b>Gunnoyinka &amp; Mushaharka</b>	<b>1,218,870</b>	<b>1,204,429</b>	<b>1,417,680</b>
	2111	Mushaarka Shaqaalaha (In cash)	670,140	682,556	688,260
	2113	Gunnooyin (in cash)	548,730	521,873	729,420
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>96,422</b>	<b>21,331</b>	<b>1,786,166</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	-	-	<b>701,500</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	701,500
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>96,422</b>	<b>21,331</b>	<b>415,666</b>
	2221	Hawlaha Guud	11,926	6,666	252,666

## XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	2223	Shidaalka iyo Saliidda	12,496	6,665	30,000
	2224	Alaabta Xafiiska iyo Agabyada kale	10,000	5,333	121,000
	2225	Dayactir iyo Hagaajin	62,000	2,667	12,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>-</b>	<b>-</b>	<b>669,000</b>
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	660,000
	2243	Khidmadaha Howl Fududeynta	-	-	9,000
<b>0109</b>		<b>Wasaaradda Cadaaladda</b>	<b>11,422,573</b>	<b>11,182,840</b>	<b>14,882,677</b>
<b>010900</b>	<b>010900</b>	<b>Wasaaradda Cadaaladda iyo Dastuurka</b>	<b>1,635,567</b>	<b>1,552,235</b>	<b>4,833,237</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>1,395,152</b>	<b>1,335,089</b>	<b>1,434,792</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>1,395,152</b>	<b>1,335,089</b>	<b>1,434,792</b>
	2111	Mushaarka Shaqaalaha (In cash)	604,484	601,813	620,304
	2113	Gunnyoyin (in cash)	268,020	263,707	258,420
	2114	Kharashaadka Kale Ee Shaqaalaha	522,648	469,569	556,068
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>240,415</b>	<b>217,145</b>	<b>3,170,505</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>-</b>	<b>-</b>	<b>1,983,320</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	1,983,320
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>80,464</b>	<b>74,969</b>	<b>335,500</b>
	2221	Hawlaha Guud	26,816	29,280	88,000
	2222	Isgaadhsiinta	2,500	-	-
	2223	Shidaalka iyo Saliidda	20,124	18,292	55,000
	2224	Alaabta Xafiiska iyo Agabyada kale	14,610	12,773	148,500
	2225	Dayactir iyo Hagaajin	16,414	14,624	44,000
	<b>223</b>	<b>Kiro</b>	<b>-</b>	<b>-</b>	<b>36,000</b>
	2231	Kiro	-	-	36,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>159,951</b>	<b>142,176</b>	<b>714,060</b>
	2241	Kharashka waxbarashada iyo Tababarada	-	-	104,800
	2242	Adeegga Latalinta iyo Xirfadaha	159,951	142,176	590,960
	2243	Khidmadaha Howl Fududeynta	-	-	18,300
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>-</b>	<b>-</b>	<b>101,625</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	101,625
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>-</b>	<b>-</b>	<b>227,940</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	<b>-</b>	<b>-</b>	<b>227,940</b>
	3113	Hantida Kale ma guurtada ah	-	-	227,940
<b>010901</b>	<b>010901</b>	<b>Ciidanka Asluubta</b>	<b>9,787,006</b>	<b>9,630,605</b>	<b>10,049,440</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>7,251,760</b>	<b>7,322,680</b>	<b>7,452,960</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>7,251,760</b>	<b>7,322,680</b>	<b>7,452,960</b>
	2111	Mushaarka Shaqaalaha (In cash)	6,309,700	6,370,800	6,465,840
	2113	Gunnyoyin (in cash)	942,060	951,880	987,120
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>2,535,246</b>	<b>2,307,925</b>	<b>2,596,480</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>-</b>	<b>9,728</b>	<b>11,000</b>
	2211	Kharashka socdaalka iyo Shirarka	-	9,728	11,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>221,766</b>	<b>495,104</b>	<b>602,000</b>
	2221	Hawlaha Guud	30,190	29,333	33,000
	2223	Shidaalka iyo Saliidda	60,500	245,333	316,000
	2224	Alaabta Xafiiska iyo Agabyada kale	50,413	142,219	165,000
	2225	Dayactir iyo Hagaajin	80,663	78,219	88,000
	<b>225</b>	<b>Howlgalada Ciidamada</b>	<b>220,000</b>	<b>-</b>	<b>-</b>
	2254	Asluubta- Agabka iyo Adeegga Ciidanka	220,000	-	-
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>2,093,480</b>	<b>1,803,093</b>	<b>1,983,480</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	2,093,480	1,803,093	1,983,480
<b>0110</b>		<b>Garsoorka</b>	<b>4,596,257</b>	<b>4,393,110</b>	<b>6,195,881</b>
<b>011001</b>	<b>011001</b>	<b>Maxkamdda Sare</b>	<b>1,995,752</b>	<b>1,773,775</b>	<b>2,828,857</b>

## XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>1,785,941</b>	<b>1,613,120</b>	<b>2,100,576</b>
	<b>211</b>	<b>Gunnyinka &amp; Mushaharka</b>	<b>1,785,941</b>	<b>1,613,120</b>	<b>2,100,576</b>
	2111	Mushaarka Shaqaalaha (In cash)	464,220	466,539	505,212
	2113	Gunnyooyin (in cash)	699,886	668,181	1,057,764
	2114	Kharashaadka Kale Ee Shaqaalaha	621,835	478,400	537,600
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>209,811</b>	<b>160,655</b>	<b>728,281</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>66,600</b>	<b>-</b>	<b>110,000</b>
	2211	Kharashka socdaalka iyo Shirarka	66,600	-	110,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>89,211</b>	<b>122,577</b>	<b>311,020</b>
	2221	Hawlaha Guud	31,756	68,665	44,000
	2222	Isgaadhsiinta	3,605	-	-
	2223	Shidaalka iyo Saliidda	27,480	25,651	33,000
	2224	Alaabta Xafiiska iyo Agabyada kale	26,370	24,594	217,520
	2225	Dayactir iyo Hagaajin	-	3,667	16,500
	<b>223</b>	<b>Kiro</b>	<b>54,000</b>	<b>35,997</b>	<b>55,000</b>
	2231	Kiro	54,000	35,997	55,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>-</b>	<b>2,080</b>	<b>252,261</b>
	2241	Kharashka waxbarashada iyo Tababarada	-	2,080	252,261
<b>011002</b>	<b>011002</b>	<b>Maxkamadda Gobolka Banaadir</b>	<b>1,669,406</b>	<b>1,649,345</b>	<b>2,026,124</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>1,508,201</b>	<b>1,482,409</b>	<b>1,791,624</b>
	<b>211</b>	<b>Gunnyinka &amp; Mushaharka</b>	<b>1,508,201</b>	<b>1,482,409</b>	<b>1,791,624</b>
	2111	Mushaarka Shaqaalaha (In cash)	1,134,011	1,124,009	1,187,964
	2113	Gunnyooyin (in cash)	374,190	358,400	603,660
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>161,205</b>	<b>166,936</b>	<b>234,500</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>-</b>	<b>-</b>	<b>17,000</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	17,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>83,858</b>	<b>92,027</b>	<b>118,500</b>
	2221	Hawlaha Guud	21,776	33,769	43,500
	2222	Isgaadhsiinta	6,000	-	-
	2223	Shidaalka iyo Saliidda	14,580	15,140	19,500
	2224	Alaabta Xafiiska iyo Agabyada kale	26,960	27,976	36,000
	2225	Dayactir iyo Hagaajin	14,542	15,141	19,500
	<b>223</b>	<b>Kiro</b>	<b>14,400</b>	<b>9,600</b>	<b>15,000</b>
	2231	Kiro	14,400	9,600	15,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>62,947</b>	<b>65,309</b>	<b>84,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	62,947	65,309	84,000
<b>011003</b>	<b>011003</b>	<b>Maxkamadda Racfaanka</b>	<b>773,589</b>	<b>769,906</b>	<b>1,092,408</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>485,249</b>	<b>479,919</b>	<b>697,908</b>
	<b>211</b>	<b>Gunnyinka &amp; Mushaharka</b>	<b>485,249</b>	<b>479,919</b>	<b>697,908</b>
	2111	Mushaarka Shaqaalaha (In cash)	306,309	306,017	338,700
	2113	Gunnyooyin (in cash)	178,940	173,901	359,208
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>288,340</b>	<b>289,987</b>	<b>394,500</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>-</b>	<b>-</b>	<b>18,000</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	18,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>201,340</b>	<b>208,663</b>	<b>268,500</b>
	2221	Hawlaha Guud	68,122	75,698	97,500
	2222	Isgaadhsiinta	5,000	-	-
	2223	Shidaalka iyo Saliidda	46,118	47,826	61,500
	2224	Alaabta Xafiiska iyo Agabyada kale	40,491	41,981	54,000
	2225	Dayactir iyo Hagaajin	41,610	43,157	55,500
	<b>223</b>	<b>Kiro</b>	<b>24,000</b>	<b>16,000</b>	<b>24,000</b>
	2231	Kiro	24,000	16,000	24,000

## XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>63,000</b>	<b>65,324</b>	<b>84,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	63,000	65,324	84,000
<b>011005</b>	<b>011005</b>	<b>Guddiga Adeegga Garsoorka</b>	<b>157,509</b>	<b>200,085</b>	<b>248,492</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>131,530</b>	<b>148,223</b>	<b>159,492</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>131,530</b>	<b>148,223</b>	<b>159,492</b>
	2111	Mushaarka Shaqaalaha (In cash)	107,808	121,108	130,188
	2113	Gunnyoyin (in cash)	23,722	27,115	29,304
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>25,979</b>	<b>51,862</b>	<b>89,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>-</b>	<b>-</b>	<b>11,000</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	11,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>25,979</b>	<b>51,862</b>	<b>78,000</b>
	2221	Hawlaha Guud	9,997	19,963	30,000
	2223	Shidaalka iyo Saliidda	6,000	11,974	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	5,994	11,964	18,000
	2225	Dayactir iyo Hagaajin	3,988	7,961	12,000
<b>0111</b>		<b>Xeer-ilaaliyaha Guud</b>	<b>1,428,230</b>	<b>1,307,333</b>	<b>1,904,808</b>
<b>011100</b>	<b>011100</b>	<b>Xeer-ilaaliyaha Guud</b>	<b>1,428,230</b>	<b>1,307,333</b>	<b>1,904,808</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>1,003,803</b>	<b>1,010,661</b>	<b>1,501,908</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>1,003,803</b>	<b>1,010,661</b>	<b>1,501,908</b>
	2111	Mushaarka Shaqaalaha (In cash)	616,203	652,795	831,828
	2113	Gunnyoyin (in cash)	387,600	357,867	670,080
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>344,427</b>	<b>296,672</b>	<b>402,900</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>-</b>	<b>7,320</b>	<b>55,000</b>
	2211	Kharashka socdaalka iyo Shirarka	-	7,320	55,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>270,442</b>	<b>237,499</b>	<b>310,600</b>
	2221	Hawlaha Guud	60,745	72,792	93,600
	2222	Isgaadhsiinta	15,560	-	-
	2223	Shidaalka iyo Saliidda	90,720	76,976	60,000
	2224	Alaabta Xafiiska iyo Agabyada kale	50,267	42,632	58,000
	2225	Dayactir iyo Hagaajin	53,150	45,099	99,000
	<b>223</b>	<b>Kiro</b>	<b>60,000</b>	<b>40,000</b>	<b>22,000</b>
	2231	Kiro	60,000	40,000	22,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>13,985</b>	<b>11,853</b>	<b>15,300</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	13,985	11,853	15,300
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>80,000</b>	<b>-</b>	<b>-</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	<b>80,000</b>	<b>-</b>	<b>-</b>
	3113	Hantida Kale ma guurtada ah	80,000	-	-
<b>0112</b>		<b>Garyaqaanka Guud</b>	<b>501,519</b>	<b>552,024</b>	<b>708,784</b>
<b>011200</b>	<b>011200</b>	<b>Garyaqaanka Guud</b>	<b>501,519</b>	<b>552,024</b>	<b>708,784</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>406,534</b>	<b>400,031</b>	<b>468,784</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>406,534</b>	<b>400,031</b>	<b>468,784</b>
	2111	Mushaarka Shaqaalaha (In cash)	276,934	272,831	294,384
	2113	Gunnyoyin (in cash)	129,600	127,200	174,400
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>94,985</b>	<b>151,993</b>	<b>240,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>-</b>	<b>-</b>	<b>12,000</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	12,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>79,985</b>	<b>127,993</b>	<b>192,000</b>
	2221	Hawlaha Guud	9,999	15,999	24,000
	2223	Shidaalka iyo Saliidda	4,998	8,000	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	59,992	96,000	144,000
	2225	Dayactir iyo Hagaajin	4,996	7,995	12,000
	<b>223</b>	<b>Kiro</b>	<b>15,000</b>	<b>24,000</b>	<b>36,000</b>

## XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	2231	Kiro	15,000	24,000	36,000
<b>0113</b>		<b>Hanti-dhowrka Guud</b>	<b>2,498,489</b>	<b>2,694,295</b>	<b>3,356,420</b>
<b>011300</b>	<b>011300</b>	<b>Hanti-dhowrka Guud</b>	<b>2,498,489</b>	<b>2,694,295</b>	<b>3,356,420</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>1,850,666</b>	<b>2,005,981</b>	<b>2,404,920</b>
	<b>211</b>	<b>Gunnoyinka &amp; Mushaharka</b>	<b>1,850,666</b>	<b>2,005,981</b>	<b>2,404,920</b>
	2111	Mushaarka Shaqaalaha (In cash)	783,934	809,075	832,188
	2113	Gunnooyin (in cash)	780,882	910,706	1,286,532
	2114	Kharashaadka Kale Ee Shaqaalaha	285,850	286,200	286,200
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>647,823</b>	<b>688,314</b>	<b>951,500</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>132,200</b>	<b>119,021</b>	<b>242,200</b>
	2211	Kharashka socdaalka iyo Shirarka	132,200	119,021	242,200
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>155,958</b>	<b>170,136</b>	<b>265,000</b>
	2221	Hawlaha Guud	35,310	55,983	81,000
	2222	Isgaadhsiinta	10,800	-	-
	2223	Shidaalka iyo Saliidda	62,965	55,996	63,000
	2224	Alaabta Xafiiska iyo Agabyada kale	24,946	38,184	97,000
	2225	Dayactir iyo Hagaajin	21,937	19,973	24,000
	<b>223</b>	<b>Kiro</b>	<b>42,650</b>	<b>57,267</b>	<b>75,000</b>
	2231	Kiro	42,650	57,267	75,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>317,015</b>	<b>341,890</b>	<b>369,300</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	317,015	341,890	369,300
<b>0120</b>		<b>Gudiyada Madaxa Banaan</b>	<b>5,303,216</b>	<b>4,804,744</b>	<b>8,179,752</b>
<b>012100</b>	<b>012100</b>	<b>Guddiga M. Banaan Ee Xududaha &amp; Federalka</b>	<b>565,225</b>	<b>523,537</b>	<b>759,360</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>544,728</b>	<b>505,324</b>	<b>576,480</b>
	<b>211</b>	<b>Gunnoyinka &amp; Mushaharka</b>	<b>544,728</b>	<b>505,324</b>	<b>576,480</b>
	2111	Mushaarka Shaqaalaha (In cash)	106,008	108,948	108,948
	2113	Gunnooyin (in cash)	438,720	396,376	467,532
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>20,497</b>	<b>18,213</b>	<b>182,880</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>-</b>	<b>-</b>	<b>24,000</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	24,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>20,497</b>	<b>18,213</b>	<b>82,080</b>
	2221	Hawlaha Guud	5,512	4,901	22,080
	2223	Shidaalka iyo Saliidda	5,994	5,327	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	5,997	5,328	24,000
	2225	Dayactir iyo Hagaajin	2,994	2,657	12,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>-</b>	<b>-</b>	<b>76,800</b>
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	76,800
<b>012200</b>	<b>012200</b>	<b>Guddiga M. Banaan Ee Dibu Heshiisiinta Q.</b>	<b>448,510</b>	<b>413,741</b>	<b>501,132</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>435,132</b>	<b>395,799</b>	<b>435,132</b>
	<b>211</b>	<b>Gunnoyinka &amp; Mushaharka</b>	<b>435,132</b>	<b>395,799</b>	<b>435,132</b>
	2111	Mushaarka Shaqaalaha (In cash)	66,732	66,732	66,732
	2113	Gunnooyin (in cash)	368,400	329,067	368,400
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>13,378</b>	<b>17,942</b>	<b>66,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>-</b>	<b>-</b>	<b>11,000</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	11,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>13,378</b>	<b>17,942</b>	<b>55,000</b>
	2221	Hawlaha Guud	5,318	7,186	22,000
	2223	Shidaalka iyo Saliidda	2,699	3,600	11,000
	2224	Alaabta Xafiiska iyo Agabyada kale	2,674	3,579	11,000
	2225	Dayactir iyo Hagaajin	2,688	3,577	11,000
<b>012300</b>	<b>012300</b>	<b>Guddiga Madaxa Banaan ee Doroshoyinka Q.</b>	<b>2,008,365</b>	<b>1,748,201</b>	<b>3,336,130</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>1,816,061</b>	<b>1,619,979</b>	<b>1,824,120</b>



## XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>1,816,061</b>	<b>1,619,979</b>	<b>1,824,120</b>
	2111	Mushaarka Shaqaalaha (In cash)	13,800	12,267	13,800
	2113	Gunnyoyin (in cash)	1,802,261	1,607,712	1,810,320
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>192,304</b>	<b>128,223</b>	<b>1,512,010</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>-</b>	<b>-</b>	<b>242,580</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	242,580
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>192,304</b>	<b>128,223</b>	<b>908,580</b>
	2221	Hawlaha Guud	79,500	53,000	439,754
	2222	Isgaadhsiinta	-	-	3,000
	2223	Shidaalka iyo Saliidda	35,170	23,467	118,480
	2224	Alaabta Xafiiska iyo Agabyada kale	57,634	38,423	279,426
	2225	Dayactir iyo Hagaajin	20,000	13,333	67,920
	<b>223</b>	<b>Kiro</b>	<b>-</b>	<b>-</b>	<b>166,750</b>
	2231	Kiro	-	-	166,750
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>-</b>	<b>-</b>	<b>194,100</b>
	2241	Kharashka waxbarashada iyo Tababarada	-	-	141,600
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	51,408
	2243	Khidmadaha Howl Fududeynta	-	-	1,092
<b>012400</b>	<b>012400</b>	<b>Guddiga M. Banaan Ee Xuquuqul Adanaha</b>	<b>-</b>	<b>-</b>	<b>100,000</b>
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>-</b>	<b>-</b>	<b>100,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>-</b>	<b>-</b>	<b>22,000</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	22,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>-</b>	<b>-</b>	<b>78,000</b>
	2221	Hawlaha Guud	-	-	18,000
	2223	Shidaalka iyo Saliidda	-	-	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	-	24,000
	2225	Dayactir iyo Hagaajin	-	-	18,000
<b>012500</b>	<b>012500</b>	<b>Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka</b>	<b>615,486</b>	<b>510,664</b>	<b>699,596</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>589,596</b>	<b>484,756</b>	<b>610,596</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>589,596</b>	<b>484,756</b>	<b>610,596</b>
	2111	Mushaarka Shaqaalaha (In cash)	74,436	74,436	74,436
	2113	Gunnyoyin (in cash)	515,160	410,320	536,160
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>25,890</b>	<b>25,908</b>	<b>89,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>-</b>	<b>-</b>	<b>11,000</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	11,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>25,890</b>	<b>25,908</b>	<b>78,000</b>
	2221	Hawlaha Guud	7,972	7,968	24,000
	2223	Shidaalka iyo Saliidda	7,976	7,976	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	5,971	5,984	18,000
	2225	Dayactir iyo Hagaajin	3,971	3,980	12,000
<b>012600</b>	<b>012600</b>	<b>Guddiga Madaxa Banaan Ee Shaqalaha Rayidka</b>	<b>1,256,763</b>	<b>1,230,231</b>	<b>1,510,774</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>1,173,349</b>	<b>1,118,557</b>	<b>1,343,904</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>1,173,349</b>	<b>1,118,557</b>	<b>1,343,904</b>
	2111	Mushaarka Shaqaalaha (In cash)	219,064	216,531	220,344
	2113	Gunnyoyin (in cash)	594,465	546,487	652,920
	2114	Kharashaadka Kale Ee Shaqaalaha	359,820	355,540	470,640
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>83,414</b>	<b>111,674</b>	<b>166,870</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>-</b>	<b>-</b>	<b>11,000</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	11,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>55,938</b>	<b>77,940</b>	<b>107,870</b>
	2221	Hawlaha Guud	9,346	14,688	39,870
	2223	Shidaalka iyo Saliidda	15,868	21,059	27,500

## XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	2224	Alaabta Xafiiska iyo Agabyada kale	16,826	23,794	16,500
	2225	Dayactir iyo Hagaajin	13,898	18,399	24,000
	<b>223</b>	<b>Kiro</b>	<b>13,650</b>	<b>15,600</b>	<b>24,000</b>
	2231	Kiro	13,650	15,600	24,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>13,826</b>	<b>18,133</b>	<b>24,000</b>
	2241	Kharashka waxbarashada iyo Tababarada	13,826	18,133	24,000
<b>012700</b>	<b>012700</b>	<b>Guddiga Madaxa Banan Ee la dagaalanka Musuqmaasuqa</b>	<b>408,868</b>	<b>378,370</b>	<b>1,272,760</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>324,000</b>	<b>295,040</b>	<b>755,160</b>
	<b>211</b>	<b>Gunnoyinka &amp; Mushaharka</b>	<b>324,000</b>	<b>295,040</b>	<b>755,160</b>
	2111	Mushaarka Shaqaalaha (In cash)	324,000	252,000	324,000
	2113	Gunnooyin (in cash)	-	43,040	431,160
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>84,868</b>	<b>83,330</b>	<b>517,600</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>6,964</b>	<b>4,880</b>	<b>24,000</b>
	2211	Kharashka socdaalka iyo Shirarka	6,964	4,880	24,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>77,904</b>	<b>54,450</b>	<b>90,000</b>
	2221	Hawlaha Guud	17,965	13,293	24,000
	2223	Shidaalka iyo Saliidda	17,974	13,304	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	23,979	15,907	24,000
	2225	Dayactir iyo Hagaajin	17,986	11,947	18,000
	<b>223</b>	<b>Kiro</b>	<b>-</b>	<b>24,000</b>	<b>36,000</b>
	2231	Kiro	-	24,000	36,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>-</b>	<b>-</b>	<b>193,600</b>
	2241	Kharashka waxbarashada iyo Tababarada	-	-	24,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	169,600
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>-</b>	<b>-</b>	<b>174,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	174,000
<b>02</b>	<b>02</b>	<b>HA'ADAHA ADEEGGA DIFAACA IYO AMNIGA</b>	<b>159,984,079</b>	<b>162,818,456</b>	<b>197,137,749</b>
<b>0201</b>		<b>Wasaaradda Gaashaandhiga</b>	<b>92,210,200</b>	<b>96,212,514</b>	<b>120,367,311</b>
<b>020100</b>	<b>020100</b>	<b>Wasaaradda Gaashaandhiga</b>	<b>1,043,565</b>	<b>1,041,595</b>	<b>5,255,823</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>838,887</b>	<b>786,896</b>	<b>1,037,612</b>
	<b>211</b>	<b>Gunnoyinka &amp; Mushaharka</b>	<b>838,887</b>	<b>786,896</b>	<b>1,037,612</b>
	2111	Mushaarka Shaqaalaha (In cash)	397,287	388,496	393,612
	2113	Gunnooyin (in cash)	441,600	398,400	644,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>204,678</b>	<b>254,699</b>	<b>2,418,211</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>5,500</b>	<b>-</b>	<b>66,000</b>
	2211	Kharashka socdaalka iyo Shirarka	5,500	-	66,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>52,652</b>	<b>84,253</b>	<b>126,500</b>
	2221	Hawlaha Guud	18,310	29,299	44,000
	2223	Shidaalka iyo Saliidda	11,445	18,318	27,500
	2224	Alaabta Xafiiska iyo Agabyada kale	16,031	25,650	38,500
	2225	Dayactir iyo Hagaajin	6,867	10,985	16,500
	<b>223</b>	<b>Kiro</b>	<b>9,165</b>	<b>14,664</b>	<b>22,000</b>
	2231	Kiro	9,165	14,664	22,000
	<b>225</b>	<b>Howlgalada Ciidamada</b>	<b>90,000</b>	<b>-</b>	<b>1,000,000</b>
	2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	-	-	1,000,000
	2253	Xoogga- Agabka iyo Adeegga Ciidanka	90,000	-	-
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>47,361</b>	<b>155,783</b>	<b>1,203,711</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	47,361	155,783	1,203,711
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>-</b>	<b>-</b>	<b>1,800,000</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	<b>-</b>	<b>-</b>	<b>1,800,000</b>
	3112	Mashiinada iyo Qalabka	-	-	1,800,000
<b>020101</b>	<b>020101</b>	<b>Taliska Ciidanka Xooga Dalka</b>	<b>89,635,487</b>	<b>93,723,157</b>	<b>113,244,488</b>

## XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>77,388,383</b>	<b>80,606,253</b>	<b>93,406,080</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>77,388,383</b>	<b>80,606,253</b>	<b>93,406,080</b>
	2111	Mushaarka Shaqaalaha (In cash)	65,424,880	68,053,693	79,942,800
	2113	Gunnyoyin (in cash)	11,963,503	12,552,560	13,463,280
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>12,247,104</b>	<b>13,116,903</b>	<b>19,838,408</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>149,000</b>	<b>320,000</b>	<b>360,002</b>
	2211	Kharashka socdaalka iyo Shirarka	149,000	320,000	360,002
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>2,203,043</b>	<b>2,833,404</b>	<b>3,234,527</b>
	2221	Hawlaha Guud	43,612	53,333	60,000
	2223	Shidaalka iyo Saliidda	1,221,066	1,585,404	1,830,527
	2224	Alaabta Xafiiska iyo Agabyada kale	298,365	618,667	696,000
	2225	Dayactir iyo Hagaajin	640,000	576,000	648,000
	<b>225</b>	<b>Howlgalada Ciidamada</b>	<b>943,458</b>	<b>480,000</b>	<b>4,140,168</b>
	2253	Xoogga- Agabka iyo Adeegga Ciidanka	943,458	480,000	4,140,168
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>8,951,603</b>	<b>9,483,499</b>	<b>12,103,711</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	8,951,603	9,483,499	12,103,711
<b>020102</b>	<b>020102</b>	<b>Maxkamadda Ciidamada</b>	<b>1,461,986</b>	<b>1,394,429</b>	<b>1,752,000</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>942,000</b>	<b>942,000</b>	<b>1,232,000</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>942,000</b>	<b>942,000</b>	<b>1,232,000</b>
	2113	Gunnyoyin (in cash)	942,000	942,000	1,232,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>519,986</b>	<b>452,429</b>	<b>520,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>11,000</b>	<b>-</b>	<b>11,000</b>
	2211	Kharashka socdaalka iyo Shirarka	11,000	-	11,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>388,986</b>	<b>345,763</b>	<b>389,000</b>
	2221	Hawlaha Guud	80,085	74,667	84,008
	2222	Isgaadhsiinta	3,915	-	-
	2223	Shidaalka iyo Saliidda	141,673	126,219	142,000
	2224	Alaabta Xafiiska iyo Agabyada kale	93,990	83,544	93,992
	2225	Dayactir iyo Hagaajin	69,323	61,333	69,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>120,000</b>	<b>106,667</b>	<b>120,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	120,000	106,667	120,000
<b>020103</b>	<b>020103</b>	<b>Hay'adda Naafada iyo Agoonta C. Qalabka Sida</b>	<b>69,161</b>	<b>53,333</b>	<b>115,000</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>60,000</b>	<b>53,333</b>	<b>60,000</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>60,000</b>	<b>53,333</b>	<b>60,000</b>
	2113	Gunnyoyin (in cash)	60,000	53,333	60,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>9,161</b>	<b>-</b>	<b>55,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>-</b>	<b>-</b>	<b>11,000</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	11,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>9,161</b>	<b>-</b>	<b>44,000</b>
	2221	Hawlaha Guud	2,749	-	11,000
	2223	Shidaalka iyo Saliidda	1,831	-	11,000
	2224	Alaabta Xafiiska iyo Agabyada kale	2,749	-	11,000
	2225	Dayactir iyo Hagaajin	1,832	-	11,000
<b>0202</b>		<b>Wasaaradda Amniga Qaranka</b>	<b>67,773,879</b>	<b>66,605,942</b>	<b>76,770,438</b>
<b>020200</b>	<b>020200</b>	<b>Wasaaradda Amniga Gudaha</b>	<b>1,057,602</b>	<b>1,170,315</b>	<b>2,353,742</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>934,167</b>	<b>935,559</b>	<b>962,292</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>934,167</b>	<b>935,559</b>	<b>962,292</b>
	2111	Mushaarka Shaqaalaha (In cash)	625,767	627,959	629,892
	2113	Gunnyoyin (in cash)	308,400	307,600	332,400
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>123,435</b>	<b>234,757</b>	<b>1,391,450</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>-</b>	<b>-</b>	<b>66,000</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	66,000

## XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>32,928</b>	<b>57,381</b>	<b>99,000</b>
	2221	Hawlaha Guud	7,321	9,770	22,000
	2223	Shidaalka iyo Saliidda	11,000	14,667	33,000
	2224	Alaabta Xafiiska iyo Agabyada kale	7,307	23,197	22,000
	2225	Dayactir iyo Hagaajin	7,300	9,747	22,000
	<b>223</b>	<b>Kiro</b>	<b>7,332</b>	<b>9,776</b>	<b>22,000</b>
	2231	Kiro	7,332	9,776	22,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>83,175</b>	<b>167,600</b>	<b>244,450</b>
	2241	Kharashka waxbarashada iyo Tababarada	-	-	116,969
	2242	Adeegga Latalinta iyo Xirfadaha	83,175	167,600	125,700
	2243	Khidmadaha Howl Fududeynta	-	-	1,781
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>-</b>	<b>-</b>	<b>960,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	960,000
<b>020201</b>	<b>020201</b>	<b>Taliska Ciidanka Booliska</b>	<b>43,289,860</b>	<b>43,178,020</b>	<b>45,839,404</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>36,797,712</b>	<b>36,572,240</b>	<b>38,032,200</b>
	<b>211</b>	<b>Gunnyinka &amp; Mushaharka</b>	<b>36,797,712</b>	<b>36,572,240</b>	<b>38,032,200</b>
	2111	Mushaarka Shaqaalaha (In cash)	31,354,909	31,100,627	32,722,560
	2113	Gunnyooyin (in cash)	5,442,803	5,471,613	5,309,640
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>6,492,148</b>	<b>6,586,446</b>	<b>7,792,704</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>-</b>	<b>-</b>	<b>11,000</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	11,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>541,788</b>	<b>1,023,077</b>	<b>1,286,848</b>
	2223	Shidaalka iyo Saliidda	491,375	641,071	857,088
	2224	Alaabta Xafiiska iyo Agabyada kale	50,413	382,005	429,760
	<b>225</b>	<b>Howlgalada Ciidamada</b>	<b>263,800</b>	<b>53,333</b>	<b>120,000</b>
	2251	Boolis- Agabka iyo adeegga Ciidanka	263,800	53,333	120,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>5,686,560</b>	<b>5,510,036</b>	<b>6,374,856</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	5,686,560	5,510,036	6,374,856
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>-</b>	<b>19,333</b>	<b>14,500</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	<b>-</b>	<b>19,333</b>	<b>14,500</b>
	3113	Hantida Kale ma guurtada ah	-	19,333	14,500
<b>020202</b>	<b>020202</b>	<b>Hay'adda Nabadsugidda Qaranka</b>	<b>18,818,842</b>	<b>17,506,392</b>	<b>23,097,652</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>9,184,849</b>	<b>9,376,971</b>	<b>13,576,992</b>
	<b>211</b>	<b>Gunnyinka &amp; Mushaharka</b>	<b>9,184,849</b>	<b>9,376,971</b>	<b>13,576,992</b>
	2113	Gunnyooyin (in cash)	9,184,849	9,376,971	13,576,992
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>9,633,993</b>	<b>8,129,421</b>	<b>9,520,660</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>372,000</b>	<b>330,667</b>	<b>372,000</b>
	2211	Kharashka socdaalka iyo Shirarka	372,000	330,667	372,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>1,427,398</b>	<b>1,268,760</b>	<b>1,427,416</b>
	2221	Hawlaha Guud	196,818	186,467	209,820
	2223	Shidaalka iyo Saliidda	1,024,788	910,923	1,024,796
	2224	Alaabta Xafiiska iyo Agabyada kale	205,792	171,371	192,800
	<b>225</b>	<b>Howlgalada Ciidamada</b>	<b>7,081,655</b>	<b>1,748,512</b>	<b>6,968,304</b>
	2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	7,081,655	1,748,512	6,968,304
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>752,940</b>	<b>4,781,483</b>	<b>752,940</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	752,940	4,781,483	752,940
<b>020203</b>	<b>020203</b>	<b>Hay'adda Socdaalka &amp; Jinsiyadaha</b>	<b>4,607,575</b>	<b>4,751,215</b>	<b>5,479,640</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>3,168,840</b>	<b>3,420,840</b>	<b>3,540,840</b>
	<b>211</b>	<b>Gunnyinka &amp; Mushaharka</b>	<b>3,168,840</b>	<b>3,420,840</b>	<b>3,540,840</b>
	2111	Mushaarka Shaqaalaha (In cash)	3,168,840	3,420,840	3,540,840
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>1,438,735</b>	<b>1,319,708</b>	<b>1,638,800</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>198,000</b>	<b>176,000</b>	<b>198,000</b>

## XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	2211	Kharashka socdaalka iyo Shirarka	198,000	176,000	198,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>921,535</b>	<b>857,308</b>	<b>921,600</b>
	2221	Hawlaha Guud	171,546	565,152	604,800
	2222	Isgaadhsiinta	433,200	-	-
	2223	Shidaalka iyo Saliidda	118,794	105,600	118,800
	2224	Alaabta Xafiiska iyo Agabyada kale	131,997	127,897	132,000
	2225	Dayactir iyo Hagaajin	65,998	58,659	66,000
	<b>223</b>	<b>Kiro</b>	<b>79,200</b>	<b>73,067</b>	<b>79,200</b>
	2231	Kiro	79,200	73,067	79,200
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>240,000</b>	<b>213,333</b>	<b>440,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	240,000	213,333	440,000
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>-</b>	<b>10,667</b>	<b>300,000</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	<b>-</b>	<b>10,667</b>	<b>300,000</b>
	3113	Hantida Kale ma guurtada ah	-	10,667	300,000
<b>03</b>	<b>03</b>	<b>HAY'ADAHA ADEEGGA DHAQAALAHA</b>	<b>40,137,318</b>	<b>42,956,092</b>	<b>172,696,578</b>
<b>0301</b>		<b>Wasaaradda Tamarta &amp; Biyaha</b>	<b>3,244,304</b>	<b>2,718,706</b>	<b>20,721,388</b>
<b>030100</b>	<b>030100</b>	<b>Wasaaradda Tamarta &amp; Biyaha</b>	<b>3,244,304</b>	<b>2,718,706</b>	<b>20,721,388</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>1,157,531</b>	<b>1,108,011</b>	<b>1,694,402</b>
	<b>211</b>	<b>Gunnyinka &amp; Mushaharka</b>	<b>1,157,531</b>	<b>1,108,011</b>	<b>1,694,402</b>
	2111	Mushaarka Shaqaalaha (In cash)	680,471	693,064	795,612
	2113	Gunnyoyin (in cash)	219,600	214,213	641,330
	2114	Kharashaadka Kale Ee Shaqaalaha	257,460	200,733	257,460
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>1,676,453</b>	<b>919,300</b>	<b>10,566,741</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>57,026</b>	<b>57,249</b>	<b>1,350,830</b>
	2211	Kharashka socdaalka iyo Shirarka	57,026	57,249	1,350,830
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>52,696</b>	<b>44,442</b>	<b>390,386</b>
	2221	Hawlaha Guud	5,993	10,682	116,586
	2223	Shidaalka iyo Saliidda	7,218	11,096	61,800
	2224	Alaabta Xafiiska iyo Agabyada kale	36,492	18,672	200,000
	2225	Dayactir iyo Hagaajin	2,993	3,992	12,000
	<b>223</b>	<b>Kiro</b>	<b>-</b>	<b>34,533</b>	<b>108,000</b>
	2231	Kiro	-	34,533	108,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>1,566,731</b>	<b>783,076</b>	<b>8,717,525</b>
	2241	Kharashka waxbarashada iyo Tababarada	74,263	73,590	563,000
	2242	Adeegga Latalinta iyo Xirfadaha	1,464,688	682,547	7,817,355
	2243	Khidmadaha Howl Fududeynta	27,780	20,271	311,670
	2245	Kharshyada Ceymiska	-	6,667	25,500
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>79,187</b>	<b>29,128</b>	<b>6,094,000</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	<b>79,187</b>	<b>29,128</b>	<b>6,094,000</b>
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	-	227,500
	3112	Mashiinada iyo Qalabka	-	-	4,266,500
	3113	Hantida Kale ma guurtada ah	79,187	29,128	1,600,000
	<b>25</b>	<b>Subsidies</b>	<b>331,133</b>	<b>662,267</b>	<b>-</b>
	<b>252</b>	<b>To private enterprises</b>	<b>331,133</b>	<b>662,267</b>	<b>-</b>
	2521	Private non financial enterprises	331,133	662,267	-
	<b>26</b>	<b>Deeq</b>	<b>-</b>	<b>-</b>	<b>2,366,245</b>
	<b>263</b>	<b>Deeqaha Waaxyaha Dowladda Dhexdeeda</b>	<b>-</b>	<b>-</b>	<b>2,366,245</b>
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	-	1,703,745
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	-	662,500
<b>0302</b>		<b>Wasaaradda Macdanta</b>	<b>1,318,468</b>	<b>1,231,489</b>	<b>3,122,772</b>
<b>030200</b>	<b>030200</b>	<b>Wasaaradda Batroolka iyo Macdanta</b>	<b>1,318,468</b>	<b>1,155,703</b>	<b>2,115,732</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>1,181,967</b>	<b>1,115,952</b>	<b>1,047,232</b>

## XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>1,181,967</b>	<b>1,115,952</b>	<b>1,047,232</b>
	2111	Mushaarka Shaqaalaha (In cash)	666,477	656,405	667,212
	2113	Gunnyoyin (in cash)	515,490	459,547	380,020
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>89,266</b>	<b>39,751</b>	<b>1,068,500</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>-</b>	<b>4,888</b>	<b>122,000</b>
	2211	Kharashka socdaalka iyo Shirarka	-	4,888	122,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>35,266</b>	<b>26,863</b>	<b>60,500</b>
	2221	Hawlaha Guud	12,828	9,772	22,000
	2223	Shidaalka iyo Saliidda	9,624	7,328	16,500
	2224	Alaabta Xafiiska iyo Agabyada kale	6,406	4,883	11,000
	2225	Dayactir iyo Hagaajin	6,408	4,880	11,000
	<b>223</b>	<b>Kiro</b>	<b>54,000</b>	<b>8,000</b>	<b>36,000</b>
	2231	Kiro	54,000	8,000	36,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>-</b>	<b>-</b>	<b>400,000</b>
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	400,000
	<b>226</b>	<b>Kharashaadka Kale</b>	<b>-</b>	<b>-</b>	<b>450,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	450,000
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>47,235</b>	<b>-</b>	<b>-</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	<b>47,235</b>	<b>-</b>	<b>-</b>
	3113	Hantida Kale ma guurtada ah	47,235	-	-
<b>030201</b>	<b>030201</b>	<b>Hay'adda Badroolka Soomaaliyeed</b>	<b>-</b>	<b>75,787</b>	<b>1,007,040</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>-</b>	<b>75,787</b>	<b>341,040</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>-</b>	<b>75,787</b>	<b>341,040</b>
	2113	Gunnyoyin (in cash)	-	75,787	341,040
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>-</b>	<b>-</b>	<b>418,500</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>-</b>	<b>-</b>	<b>22,000</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	22,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>-</b>	<b>-</b>	<b>60,500</b>
	2221	Hawlaha Guud	-	-	22,000
	2223	Shidaalka iyo Saliidda	-	-	16,500
	2224	Alaabta Xafiiska iyo Agabyada kale	-	-	11,000
	2225	Dayactir iyo Hagaajin	-	-	11,000
	<b>223</b>	<b>Kiro</b>	<b>-</b>	<b>-</b>	<b>36,000</b>
	2231	Kiro	-	-	36,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>-</b>	<b>-</b>	<b>300,000</b>
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	300,000
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>-</b>	<b>-</b>	<b>247,500</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	<b>-</b>	<b>-</b>	<b>247,500</b>
	3112	Mashiinada iyo Qalabka	-	-	200,000
	3113	Hantida Kale ma guurtada ah	-	-	47,500
<b>0303</b>		<b>Wasaaradda Beeraha</b>	<b>1,396,358</b>	<b>1,380,127</b>	<b>1,966,556</b>
<b>030300</b>	<b>030300</b>	<b>Wasaaradda Beeraha iyo Waraabka</b>	<b>1,396,358</b>	<b>1,380,127</b>	<b>1,966,556</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>1,375,598</b>	<b>1,354,856</b>	<b>1,472,556</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>1,375,598</b>	<b>1,354,856</b>	<b>1,472,556</b>
	2111	Mushaarka Shaqaalaha (In cash)	808,538	818,503	833,796
	2113	Gunnyoyin (in cash)	385,200	371,260	404,820
	2114	Kharashaadka Kale Ee Shaqaalaha	181,860	165,093	233,940
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>20,760</b>	<b>25,271</b>	<b>494,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>-</b>	<b>-</b>	<b>22,000</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	22,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>20,760</b>	<b>17,295</b>	<b>78,000</b>
	2221	Hawlaha Guud	3,328	6,663	30,000

## XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	2222	Isgaadhsiinta	1,470	-	-
	2223	Shidaalka iyo Saliidda	5,985	3,989	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	5,997	3,984	18,000
	2225	Dayactir iyo Hagaajin	3,980	2,660	12,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>-</b>	<b>-</b>	<b>144,000</b>
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	144,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>-</b>	<b>7,976</b>	<b>250,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	-	7,976	250,000
<b>0304</b>		<b>Wasaaradda Xanaanadda Xoolaha, Dhirta &amp; Daaqa</b>	<b>851,312</b>	<b>928,605</b>	<b>6,316,434</b>
<b>030400</b>	<b>030400</b>	<b>Wasaaradda Xanaanadda Xoolaha, Dhirta &amp; Daaqa</b>	<b>851,312</b>	<b>928,605</b>	<b>6,316,434</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>819,322</b>	<b>849,632</b>	<b>990,312</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>819,322</b>	<b>849,632</b>	<b>990,312</b>
	2111	Mushaarka Shaqaalaha (In cash)	630,717	618,952	629,532
	2113	Gunnyoyin (in cash)	188,605	230,680	360,780
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>31,990</b>	<b>78,973</b>	<b>2,775,122</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>6,000</b>	<b>13,000</b>	<b>22,000</b>
	2211	Kharashka socdaalka iyo Shirarka	6,000	13,000	22,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>25,990</b>	<b>25,983</b>	<b>181,090</b>
	2221	Hawlaha Guud	10,000	10,000	30,000
	2223	Shidaalka iyo Saliidda	5,998	5,994	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	5,997	5,996	121,090
	2225	Dayactir iyo Hagaajin	3,995	3,993	12,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>-</b>	<b>-</b>	<b>2,547,032</b>
	2241	Kharashka waxbarashada iyo Tababarada	-	-	149,044
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	2,297,988
	2243	Khidmadaha Howl Fududeynta	-	-	100,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>-</b>	<b>39,989</b>	<b>25,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	-	39,989	25,000
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>-</b>	<b>-</b>	<b>2,551,000</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	<b>-</b>	<b>-</b>	<b>2,551,000</b>
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	-	725,000
	3112	Mashiinada iyo Qalabka	-	-	1,026,000
	3113	Hantida Kale ma guurtada ah	-	-	800,000
<b>0305</b>		<b>Wasaaradda Kallumaysiga &amp; Khey. Badda</b>	<b>1,913,634</b>	<b>1,977,021</b>	<b>2,665,708</b>
<b>030500</b>	<b>030500</b>	<b>Wasaaradda Kallumaysiga &amp; Khey. Badda</b>	<b>1,298,259</b>	<b>1,426,603</b>	<b>1,928,324</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>1,236,283</b>	<b>1,217,220</b>	<b>1,350,324</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>1,236,283</b>	<b>1,217,220</b>	<b>1,350,324</b>
	2111	Mushaarka Shaqaalaha (In cash)	768,343	757,140	765,684
	2113	Gunnyoyin (in cash)	467,940	460,080	584,640
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>61,976</b>	<b>209,383</b>	<b>320,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>-</b>	<b>-</b>	<b>59,000</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	59,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>61,976</b>	<b>82,652</b>	<b>186,000</b>
	2221	Hawlaha Guud	15,986	21,324	48,000
	2223	Shidaalka iyo Saliidda	13,994	18,663	42,000
	2224	Alaabta Xafiiska iyo Agabyada kale	15,998	21,333	48,000
	2225	Dayactir iyo Hagaajin	15,998	21,332	48,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>-</b>	<b>126,731</b>	<b>75,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	-	126,731	75,000
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>-</b>	<b>-</b>	<b>258,000</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	<b>-</b>	<b>-</b>	<b>258,000</b>

## XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	3113	Hantida Kale ma guurtada ah	-	-	258,000
<b>030501</b>	<b>030501</b>	<b>Hay'adda Cilmi Baadhista Badaha Soomaaliyeed</b>	<b>549,763</b>	<b>489,407</b>	<b>626,608</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>502,903</b>	<b>471,119</b>	<b>535,608</b>
	<b>211</b>	<b>Gunnyinka &amp; Mushaharka</b>	<b>502,903</b>	<b>471,119</b>	<b>535,608</b>
	2111	Mushaarka Shaqaalaha (In cash)	227,699	221,604	238,404
	2113	Gunnyooyin (in cash)	275,204	249,515	297,204
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>46,860</b>	<b>18,288</b>	<b>91,000</b>
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>22,860</b>	<b>18,288</b>	<b>55,000</b>
	2221	Hawlaha Guud	9,150	7,320	22,000
	2223	Shidaalka iyo Saliidda	4,560	3,648	11,000
	2224	Alaabta Xafiiska iyo Agabyada kale	4,574	3,660	11,000
	2225	Dayactir iyo Hagaajin	4,576	3,660	11,000
	<b>223</b>	<b>Kiro</b>	<b>24,000</b>	<b>-</b>	<b>36,000</b>
	2231	Kiro	24,000	-	36,000
<b>030502</b>	<b>030502</b>	<b>Mashruuca Horumarinta Xeebaha iyo Kalluumeysiga</b>	<b>65,612</b>	<b>61,011</b>	<b>110,776</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>50,976</b>	<b>46,379</b>	<b>55,776</b>
	<b>211</b>	<b>Gunnyinka &amp; Mushaharka</b>	<b>50,976</b>	<b>46,379</b>	<b>55,776</b>
	2111	Mushaarka Shaqaalaha (In cash)	37,776	33,579	37,776
	2113	Gunnyooyin (in cash)	13,200	12,800	18,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>14,636</b>	<b>14,633</b>	<b>55,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>-</b>	<b>-</b>	<b>11,000</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	11,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>14,636</b>	<b>14,633</b>	<b>44,000</b>
	2221	Hawlaha Guud	3,663	3,663	11,000
	2223	Shidaalka iyo Saliidda	3,664	3,655	11,000
	2224	Alaabta Xafiiska iyo Agabyada kale	3,654	3,661	11,000
	2225	Dayactir iyo Hagaajin	3,655	3,653	11,000
<b>0306</b>		<b>Wasaaradda Warfaafinta</b>	<b>5,358,811</b>	<b>5,326,889</b>	<b>6,217,798</b>
<b>030600</b>	<b>030600</b>	<b>Wasaaradda Warfaafinta, Dhaqanka iyo Dalxiiska</b>	<b>5,358,811</b>	<b>5,326,889</b>	<b>6,217,798</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>3,342,321</b>	<b>3,187,216</b>	<b>3,290,508</b>
	<b>211</b>	<b>Gunnyinka &amp; Mushaharka</b>	<b>3,342,321</b>	<b>3,187,216</b>	<b>3,290,508</b>
	2111	Mushaarka Shaqaalaha (In cash)	2,193,489	2,136,109	2,124,768
	2113	Gunnyooyin (in cash)	1,148,832	1,051,107	1,165,740
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>2,016,490</b>	<b>2,139,673</b>	<b>2,548,232</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>-</b>	<b>-</b>	<b>46,276</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	46,276
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>763,095</b>	<b>909,767</b>	<b>1,153,216</b>
	2221	Hawlaha Guud	53,280	276,133	348,720
	2222	Isgaadhsiinta	188,280	-	-
	2223	Shidaalka iyo Saliidda	370,920	405,847	488,400
	2224	Alaabta Xafiiska iyo Agabyada kale	150,615	209,387	229,200
	2225	Dayactir iyo Hagaajin	-	18,400	86,896
	<b>223</b>	<b>Kiro</b>	<b>775,800</b>	<b>665,600</b>	<b>768,000</b>
	2231	Kiro	775,800	665,600	768,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>-</b>	<b>8,000</b>	<b>18,540</b>
	2241	Kharashka waxbarashada iyo Tababarada	-	8,000	18,540
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>477,595</b>	<b>556,307</b>	<b>562,200</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	477,595	556,307	562,200
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>-</b>	<b>-</b>	<b>379,058</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	<b>-</b>	<b>-</b>	<b>379,058</b>
	3113	Hantida Kale ma guurtada ah	-	-	379,058
<b>0307</b>		<b>Wasaaradda Boostada &amp; Isgaadhsiinta</b>	<b>2,040,821</b>	<b>2,078,480</b>	<b>6,032,734</b>



## XEERKA QOONDAHA MIISAANIYADDA 2023-KA

<b>030700</b>	<b>030700</b>	<b>Wasaaradda Boostada, Isgaadhsiinta &amp; Teknolajiyada</b>	<b>1,474,581</b>	<b>1,536,866</b>	<b>4,872,850</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>1,207,797</b>	<b>1,198,379</b>	<b>1,428,792</b>
	<b>211</b>	<b>Gunnyinka &amp; Mushaharka</b>	<b>1,207,797</b>	<b>1,198,379</b>	<b>1,428,792</b>
	2111	Mushaarka Shaqaalaha (In cash)	940,377	934,725	952,092
	2113	Gunnyooyin (in cash)	267,420	263,653	296,700
	2114	Kharashaadka Kale Ee Shaqaalaha	-	-	180,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>266,784</b>	<b>338,487</b>	<b>3,364,058</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>15,000</b>	<b>6,705</b>	<b>347,831</b>
	2211	Kharashka socdaalka iyo Shirarka	15,000	6,705	347,831
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>82,232</b>	<b>91,647</b>	<b>311,237</b>
	2221	Hawlaha Guud	11,991	35,248	88,523
	2222	Isgaadhsiinta	19,686	-	5,000
	2223	Shidaalka iyo Saliidda	16,872	18,909	50,143
	2224	Alaabta Xafiiska iyo Agabyada kale	28,210	31,408	156,571
	2225	Dayactir iyo Hagaajin	5,473	6,083	11,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>157,560</b>	<b>140,053</b>	<b>2,443,810</b>
	2242	Adeegga Latalinta iyo Xirfadaha	157,560	140,053	2,343,560
	2243	Khidmadaha Howl Fududeynta	-	-	44,250
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>11,992</b>	<b>100,081</b>	<b>261,180</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	11,992	100,081	261,180
<b>030701</b>	<b>030701</b>	<b>Hay'adda Isgaadhsiinta Qaranka</b>	<b>566,240</b>	<b>541,614</b>	<b>1,159,884</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>527,360</b>	<b>475,227</b>	<b>568,884</b>
	<b>211</b>	<b>Gunnyinka &amp; Mushaharka</b>	<b>527,360</b>	<b>475,227</b>	<b>568,884</b>
	2113	Gunnyooyin (in cash)	527,360	475,227	568,884
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>38,880</b>	<b>66,387</b>	<b>591,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>-</b>	<b>-</b>	<b>72,000</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	72,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>30,386</b>	<b>40,132</b>	<b>128,000</b>
	2221	Hawlaha Guud	11,450	15,520	50,000
	2223	Shidaalka iyo Saliidda	4,140	5,964	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	11,867	15,981	48,000
	2225	Dayactir iyo Hagaajin	2,929	2,667	12,000
	<b>223</b>	<b>Kiro</b>	<b>24</b>	<b>-</b>	<b>108,000</b>
	2231	Kiro	24	-	108,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>-</b>	<b>-</b>	<b>204,000</b>
	2241	Kharashka waxbarashada iyo Tababarada	-	-	204,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>8,470</b>	<b>26,255</b>	<b>79,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	8,470	26,255	79,000
<b>0308</b>		<b>Wasaaradda Howlaha Guud iyo Dib-u-dhiska</b>	<b>8,258,546</b>	<b>11,245,733</b>	<b>96,638,299</b>
<b>030800</b>	<b>030800</b>	<b>Wasaaradda Howlaha Guud iyo Guriyeynta</b>	<b>8,258,546</b>	<b>11,245,733</b>	<b>96,638,299</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>1,484,907</b>	<b>1,503,143</b>	<b>2,081,832</b>
	<b>211</b>	<b>Gunnyinka &amp; Mushaharka</b>	<b>1,484,907</b>	<b>1,503,143</b>	<b>2,081,832</b>
	2111	Mushaarka Shaqaalaha (In cash)	678,807	677,779	891,112
	2113	Gunnyooyin (in cash)	720,240	762,244	1,104,860
	2114	Kharashaadka Kale Ee Shaqaalaha	85,860	63,120	85,860
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>1,525,070</b>	<b>2,380,136</b>	<b>10,859,516</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>32,083</b>	<b>34,861</b>	<b>692,133</b>
	2211	Kharashka socdaalka iyo Shirarka	32,083	34,861	692,133
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>131,528</b>	<b>104,713</b>	<b>581,539</b>
	2221	Hawlaha Guud	24,337	22,573	44,200
	2222	Isgaadhsiinta	3,710	-	22,000
	2223	Shidaalka iyo Saliidda	31,293	28,203	42,000

## XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	2224	Alaabta Xafiiska iyo Agabyada kale	45,613	29,990	420,539
	2225	Dayactir iyo Hagaajin	26,575	23,947	52,800
	<b>223</b>	<b>Kiro</b>	<b>129,744</b>	<b>166,980</b>	<b>147,060</b>
	2231	Kiro	129,744	166,980	147,060
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>1,184,115</b>	<b>2,073,582</b>	<b>8,848,475</b>
	2241	Kharashka waxbarashada iyo Tababarada	34,199	94,152	417,290
	2242	Adeegga Latalinta iyo Xirfadaha	1,101,844	1,922,841	8,128,293
	2243	Khidmadaha Howl Fududeynta	45,644	56,589	279,393
	2244	lidhehyada iyo astaan siinta	-	-	7,000
	2245	Kharshyada Ceymiska	2,428	-	16,500
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>47,600</b>	<b>-</b>	<b>590,308</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	47,600	-	590,308
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>95,200</b>	<b>-</b>	<b>74,500</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	<b>95,200</b>	<b>-</b>	<b>74,500</b>
	3112	Mashiinada iyo Qalabka	-	-	74,500
	3113	Hantida Kale ma guurtada ah	95,200	-	-
	<b>26</b>	<b>Deeq</b>	<b>5,153,370</b>	<b>7,362,454</b>	<b>24,622,451</b>
	<b>263</b>	<b>Deeqaha Waaxyaha Dowladda Dhexdeeda</b>	<b>5,153,370</b>	<b>7,362,454</b>	<b>24,622,451</b>
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	5,153,370	2,331,744	5,822,805
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	5,030,710	18,799,646
	<b>27</b>	<b>Kabidda Bulshada</b>	<b>-</b>	<b>-</b>	<b>59,000,000</b>
	<b>272</b>	<b>Social Assistance Benefits</b>	<b>-</b>	<b>-</b>	<b>59,000,000</b>
	2722	Social assistance benefit in kind	-	-	59,000,000
<b>0309</b>		<b>Wasaaradda Gaadiidka &amp; Duulista Hawadda</b>	<b>10,826,018</b>	<b>11,405,724</b>	<b>18,287,170</b>
<b>030900</b>	<b>030900</b>	<b>Wasaaradda Gaadiidka Cirka iyo Dhulka</b>	<b>2,090,138</b>	<b>2,135,540</b>	<b>4,442,436</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>1,498,276</b>	<b>1,471,676</b>	<b>1,602,936</b>
	<b>211</b>	<b>Gunnyinka &amp; Mushaharka</b>	<b>1,498,276</b>	<b>1,471,676</b>	<b>1,602,936</b>
	2111	Mushaarka Shaqaalaha (In cash)	834,676	843,703	845,196
	2113	Gunnyooyin (in cash)	663,600	627,973	757,740
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>591,862</b>	<b>663,864</b>	<b>839,500</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>-</b>	<b>-</b>	<b>22,000</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	22,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>109,088</b>	<b>99,855</b>	<b>173,100</b>
	2221	Hawlaha Guud	43,356	46,345	104,100
	2222	Isgaadhsiinta	8,479	-	-
	2223	Shidaalka iyo Saliidda	19,944	18,613	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	22,389	20,916	27,000
	2225	Dayactir iyo Hagaajin	14,920	13,980	18,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>482,775</b>	<b>564,009</b>	<b>644,400</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	482,775	564,009	644,400
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>-</b>	<b>-</b>	<b>2,000,000</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	<b>-</b>	<b>-</b>	<b>2,000,000</b>
	3112	Mashiinada iyo Qalabka	-	-	2,000,000
<b>030901</b>	<b>030901</b>	<b>Hay'adda Saadaasha iyo Duulista Hawadda</b>	<b>8,735,880</b>	<b>9,270,183</b>	<b>13,844,734</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>6,689,954</b>	<b>6,066,417</b>	<b>7,035,480</b>
	<b>211</b>	<b>Gunnyinka &amp; Mushaharka</b>	<b>6,689,954</b>	<b>6,066,417</b>	<b>7,035,480</b>
	2111	Mushaarka Shaqaalaha (In cash)	6,315,749	5,713,324	6,423,000
	2113	Gunnyooyin (in cash)	374,205	353,093	612,480
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>1,234,992</b>	<b>1,983,651</b>	<b>4,970,606</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>76,521</b>	<b>34,435</b>	<b>1,337,827</b>
	2211	Kharashka socdaalka iyo Shirarka	76,521	34,435	1,337,827
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>684,147</b>	<b>1,068,219</b>	<b>1,479,220</b>

## XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	2221	Hawlaha Guud	294,062	535,877	858,000
	2222	Isgaadhsiinta	113,221	-	-
	2223	Shidaalka iyo Saliidda	25,978	23,959	68,000
	2224	Alaabta Xafiiska iyo Agabyada kale	61,932	121,571	491,740
	2225	Dayactir iyo Hagaajin	188,953	386,812	61,480
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>25,700</b>	<b>19,233</b>	<b>617,628</b>
	2241	Kharashka waxbarashada iyo Tababarada	23,850	18,000	537,628
	2243	Khidmadaha Howl Fududeynta	1,850	1,233	80,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>448,624</b>	<b>861,763</b>	<b>1,535,931</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	448,624	861,763	1,535,931
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>810,934</b>	<b>1,220,115</b>	<b>1,838,648</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	<b>810,934</b>	<b>1,220,115</b>	<b>1,838,648</b>
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	13,327	120,000
	3112	Mashiinada iyo Qalabka	130,603	162,731	433,000
	3113	Hantida Kale ma guurtada ah	680,331	1,044,057	1,285,648
<b>0310</b>		<b>Wasaaradda Dekadaha &amp; Gaadiidka Badda</b>	<b>2,088,450</b>	<b>2,031,472</b>	<b>3,630,969</b>
<b>031000</b>	<b>031000</b>	<b>Wasaaradda Dekadaha &amp; Gaadiidka Badda</b>	<b>1,171,650</b>	<b>1,186,982</b>	<b>2,513,869</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>1,158,663</b>	<b>1,161,008</b>	<b>1,221,869</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>1,158,663</b>	<b>1,161,008</b>	<b>1,221,869</b>
	2111	Mushaarka Shaqaalaha (In cash)	870,423	871,061	872,544
	2113	Gunnyoyin (in cash)	288,240	289,947	349,325
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>12,987</b>	<b>25,974</b>	<b>292,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>-</b>	<b>-</b>	<b>22,000</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	22,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>12,987</b>	<b>25,974</b>	<b>78,000</b>
	2221	Hawlaha Guud	4,997	9,995	30,000
	2223	Shidaalka iyo Saliidda	2,994	5,987	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	2,998	5,996	18,000
	2225	Dayactir iyo Hagaajin	1,998	3,996	12,000
	<b>223</b>	<b>Kiro</b>	<b>-</b>	<b>-</b>	<b>108,000</b>
	2231	Kiro	-	-	108,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>-</b>	<b>-</b>	<b>84,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	84,000
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>-</b>	<b>-</b>	<b>1,000,000</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	<b>-</b>	<b>-</b>	<b>1,000,000</b>
	3112	Mashiinada iyo Qalabka	-	-	1,000,000
<b>031001</b>	<b>031001</b>	<b>Dekadda Xamar</b>	<b>916,800</b>	<b>844,490</b>	<b>1,117,100</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>916,800</b>	<b>814,933</b>	<b>916,800</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>916,800</b>	<b>814,933</b>	<b>916,800</b>
	2113	Gunnyoyin (in cash)	916,800	814,933	916,800
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>-</b>	<b>29,557</b>	<b>167,300</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>-</b>	<b>-</b>	<b>36,600</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	36,600
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>-</b>	<b>29,557</b>	<b>93,500</b>
	2221	Hawlaha Guud	-	10,907	33,000
	2223	Shidaalka iyo Saliidda	-	10,278	33,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	3,649	11,000
	2225	Dayactir iyo Hagaajin	-	4,723	16,500
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>-</b>	<b>-</b>	<b>37,200</b>
	2241	Kharashka waxbarashada iyo Tababarada	-	-	22,800
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	14,400
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>-</b>	<b>-</b>	<b>33,000</b>

## XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	<b>311</b>	<b>hantida ma guurtada ah</b>	-	-	<b>33,000</b>
	3113	Hantida Kale ma guurtada ah	-	-	33,000
<b>0311</b>		<b>Wasaaradda Ganacsiga iyo Warshadaha</b>	<b>2,840,597</b>	<b>2,631,847</b>	<b>5,153,350</b>
<b>031100</b>	<b>031100</b>	<b>Wasaaradda Ganacsiga iyo Warshadaha</b>	<b>2,426,770</b>	<b>2,272,118</b>	<b>3,524,110</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>2,346,105</b>	<b>2,220,396</b>	<b>2,606,040</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>2,346,105</b>	<b>2,220,396</b>	<b>2,606,040</b>
	2111	Mushaarka Shaqaalaha (In cash)	1,057,629	1,040,284	1,042,044
	2113	Gunnyoyin (in cash)	1,288,476	1,180,112	1,353,996
	2114	Kharashaadka Kale Ee Shaqaalaha	-	-	210,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>73,945</b>	<b>51,722</b>	<b>844,070</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>7,595</b>	<b>-</b>	<b>434,470</b>
	2211	Kharashka socdaalka iyo Shirarka	7,595	-	434,470
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>66,350</b>	<b>51,722</b>	<b>148,500</b>
	2221	Hawlaha Guud	40,575	25,313	59,000
	2222	Isgaadhsiinta	1,000	-	-
	2223	Shidaalka iyo Saliidda	7,495	7,987	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	9,990	10,656	54,000
	2225	Dayactir iyo Hagaajin	7,290	7,765	17,500
	<b>223</b>	<b>Kiro</b>	<b>-</b>	<b>-</b>	<b>60,000</b>
	2231	Kiro	-	-	60,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>-</b>	<b>-</b>	<b>111,100</b>
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	100,000
	2243	Khidmadaha Howl Fududeynta	-	-	11,100
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>-</b>	<b>-</b>	<b>90,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	90,000
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>6,720</b>	<b>-</b>	<b>74,000</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	<b>6,720</b>	<b>-</b>	<b>74,000</b>
	3112	Mashiinada iyo Qalabka	6,720	-	74,000
<b>031101</b>	<b>031101</b>	<b>Hay'adda Taya-Dhowrka Soomaaliyeed</b>	<b>413,827</b>	<b>359,729</b>	<b>1,629,240</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>305,087</b>	<b>332,396</b>	<b>629,340</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>305,087</b>	<b>332,396</b>	<b>629,340</b>
	2113	Gunnyoyin (in cash)	305,087	332,396	629,340
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>108,740</b>	<b>27,333</b>	<b>479,900</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>-</b>	<b>-</b>	<b>30,000</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	30,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>55,048</b>	<b>3,333</b>	<b>133,000</b>
	2221	Hawlaha Guud	5,364	3,333	38,000
	2223	Shidaalka iyo Saliidda	350	-	30,000
	2224	Alaabta Xafiiska iyo Agabyada kale	49,335	-	50,000
	2225	Dayactir iyo Hagaajin	-	-	15,000
	<b>223</b>	<b>Kiro</b>	<b>25,500</b>	<b>-</b>	<b>72,000</b>
	2231	Kiro	25,500	-	72,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>24,000</b>	<b>24,000</b>	<b>186,000</b>
	2241	Kharashka waxbarashada iyo Tababarada	-	-	18,000
	2242	Adeegga Latalinta iyo Xirfadaha	24,000	24,000	168,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>4,192</b>	<b>-</b>	<b>58,900</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	4,192	-	58,900
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>-</b>	<b>-</b>	<b>520,000</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	<b>-</b>	<b>-</b>	<b>520,000</b>
	3112	Mashiinada iyo Qalabka	-	-	520,000
<b>0312</b>		<b>Wasaaradda Bii'ada iyo isbeddelka Cimilada</b>	<b>-</b>	<b>-</b>	<b>1,943,400</b>
<b>031200</b>	<b>031200</b>	<b>Wasaaradda Bii'ada iyo isbeddelka Cimilada</b>	<b>-</b>	<b>-</b>	<b>1,943,400</b>

## XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	<b>21</b>	<b>Adeegga Shaqaalaha</b>	-	-	<b>776,400</b>
	<b>211</b>	<b>Gunnyinka &amp; Mushaharka</b>	-	-	<b>776,400</b>
	2111	Mushaarka Shaqaalaha (In cash)	-	-	176,400
	2113	Gunnooyin (in cash)	-	-	600,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	-	-	<b>972,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	-	-	<b>180,000</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	180,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	-	-	<b>187,200</b>
	2221	Hawlaha Guud	-	-	55,200
	2223	Shidaalka iyo Saliidda	-	-	72,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	-	36,000
	2225	Dayactir iyo Hagaajin	-	-	24,000
	<b>223</b>	<b>Kiro</b>	-	-	<b>120,000</b>
	2231	Kiro	-	-	120,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	-	-	<b>408,000</b>
	2241	Kharashka waxbarashada iyo Tababarada	-	-	120,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	288,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	-	-	<b>76,800</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	76,800
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	-	-	<b>195,000</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	-	-	<b>195,000</b>
	3113	Hantida Kale ma guurtada ah	-	-	195,000
<b>04</b>	<b>04</b>	<b>HAY'ADAHA ADEEGGA BULSHADA</b>	<b>80,437,924</b>	<b>91,412,639</b>	<b>260,680,721</b>
<b>0401</b>		<b>Wasaaradda Caafimaadka</b>	<b>21,163,991</b>	<b>7,193,888</b>	<b>83,619,836</b>
<b>040100</b>	<b>040100</b>	<b>Wasaaradda Caafimaadka iyo Daryeelka Bulshada</b>	<b>21,163,991</b>	<b>7,193,888</b>	<b>83,619,836</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>3,288,236</b>	<b>2,915,916</b>	<b>4,068,876</b>
	<b>211</b>	<b>Gunnyinka &amp; Mushaharka</b>	<b>3,288,236</b>	<b>2,915,916</b>	<b>4,068,876</b>
	2111	Mushaarka Shaqaalaha (In cash)	970,971	989,463	995,076
	2113	Gunnooyin (in cash)	146,800	150,000	156,000
	2114	Kharashaadka Kale Ee Shaqaalaha	2,170,465	1,776,453	2,917,800
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>13,485,693</b>	<b>3,358,732</b>	<b>16,066,159</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>565,624</b>	<b>62,873</b>	<b>908,000</b>
	2211	Kharashka socdaalka iyo Shirarka	565,624	62,873	908,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>479,056</b>	<b>416,643</b>	<b>1,470,520</b>
	2221	Hawlaha Guud	124,318	266,006	444,200
	2222	Isgaadhsiinta	5,800	1,600	94,320
	2223	Shidaalka iyo Saliidda	6,547	43,666	71,000
	2224	Alaabta Xafiiska iyo Agabyada kale	280,704	102,066	352,000
	2225	Dayactir iyo Hagaajin	61,687	3,305	509,000
	<b>223</b>	<b>Kiro</b>	<b>75,273</b>	<b>9,907</b>	<b>109,000</b>
	2231	Kiro	75,273	9,907	109,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>5,237,687</b>	<b>2,447,395</b>	<b>12,958,639</b>
	2241	Kharashka waxbarashada iyo Tababarada	1,797,112	223,683	1,840,126
	2242	Adeegga Latalinta iyo Xirfadaha	3,440,575	2,215,693	10,240,513
	2243	Khidmadaha Howl Fududeynta	-	8,020	860,000
	2244	Iidhehyada iyo astaan siinta	-	-	18,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>7,128,054</b>	<b>421,913</b>	<b>620,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	7,128,054	421,913	620,000
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>4,390,061</b>	<b>919,240</b>	<b>784,801</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	<b>4,390,061</b>	<b>919,240</b>	<b>784,801</b>
	3112	Mashiinada iyo Qalabka	3,668,461	850,000	774,801
	3113	Hantida Kale ma guurtada ah	721,600	69,240	10,000

## XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	<b>26</b>	<b>Deeq</b>	-	-	<b>62,700,000</b>
	<b>262</b>	<b>Deeqaha Hay'adaha Caalamiga ah</b>	-	-	<b>61,500,000</b>
	2621	Deeqaha Joogatada Ee hay'adaha Caalamiga	-	-	58,500,000
	2622	Deeqaha Raasumaalka Ee hay'adaha Caalamiga	-	-	3,000,000
	<b>263</b>	<b>Deeqaha Waaxyaha Dowladda Dhexdeeda</b>	-	-	<b>1,200,000</b>
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	-	1,200,000
<b>0402</b>		<b>Wasaaradda Waxbarashadda &amp; Tacliinta Sare</b>	<b>17,300,745</b>	<b>16,965,065</b>	<b>44,780,155</b>
<b>040200</b>	<b>040200</b>	<b>Wasaaradda Waxbarashadda Hidaha &amp; Tacliinta Sare</b>	<b>9,698,362</b>	<b>9,280,945</b>	<b>34,790,679</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>6,956,141</b>	<b>6,156,379</b>	<b>7,063,068</b>
	<b>211</b>	<b>Gunnoyinka &amp; Mushaharka</b>	<b>6,956,141</b>	<b>6,156,379</b>	<b>7,063,068</b>
	2111	Mushaarka Shaqaalaha (In cash)	969,035	983,493	1,030,440
	2113	Gunnooyin (in cash)	1,559,756	1,187,919	1,406,628
	2114	Kharashaadka Kale Ee Shaqaalaha	4,427,350	3,984,967	4,626,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>2,008,996</b>	<b>1,821,186</b>	<b>20,464,879</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>37,715</b>	<b>159,273</b>	<b>1,123,703</b>
	2211	Kharashka socdaalka iyo Shirarka	37,715	159,273	1,123,703
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>124,060</b>	<b>205,893</b>	<b>494,280</b>
	2221	Hawlaha Guud	29,545	1,328	172,680
	2222	Isgaadhsiinta	1,800	-	9,600
	2223	Shidaalka iyo Saliidda	50,000	7,109	111,200
	2224	Alaabta Xafiiska iyo Agabyada kale	38,715	197,456	182,800
	2225	Dayactir iyo Hagaajin	4,000	-	18,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>1,728,721</b>	<b>1,434,419</b>	<b>18,556,896</b>
	2241	Kharashka waxbarashada iyo Tababarada	1,253,069	731,791	2,950,325
	2242	Adeegga Latalinta iyo Xirfadaha	445,900	664,337	15,327,900
	2243	Khidmadaha Howl Fududeynta	29,752	38,292	211,271
	2244	Iidhehyada iyo astaan siinta	-	-	22,400
	2245	Kharshyada Ceymiska	-	-	45,000
	<b>225</b>	<b>Howlgalada Ciidamada</b>	<b>-</b>	<b>-</b>	<b>-</b>
	2251	Boolis- Agabka iyo adeegga Ciidanka	-	-	-
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>118,500</b>	<b>21,600</b>	<b>290,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	118,500	21,600	290,000
	<b>229</b>	<b>Gashi Baxa Agabka iyo Adeegga - Contingency</b>	<b>-</b>	<b>-</b>	<b>-</b>
	2298	Gashi Baxa Agabka iyo Adeegga - Contingency	-	-	-
	2299	Keydka Kabidda	-	-	-
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>733,226</b>	<b>341,260</b>	<b>493,140</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	<b>733,226</b>	<b>341,260</b>	<b>493,140</b>
	3111	Qaabeynta iyo Dhidda dhismayaasha	733,226	259,354	-
	3112	Mashiinada iyo Qalabka	-	-	443,140
	3113	Hantida Kale ma guurtada ah	-	81,907	50,000
	<b>26</b>	<b>Deeq</b>	<b>-</b>	<b>962,120</b>	<b>6,769,592</b>
	<b>263</b>	<b>Deeqaha Waaxyaha Dowladda Dhexdeeda</b>	<b>-</b>	<b>962,120</b>	<b>6,769,592</b>
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	861,199	3,786,919
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	100,921	2,982,674
<b>040201</b>	<b>040201</b>	<b>Jaamacadda Umadda</b>	<b>6,417,842</b>	<b>6,499,765</b>	<b>7,210,149</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>5,115,752</b>	<b>4,821,049</b>	<b>5,383,080</b>
	<b>211</b>	<b>Gunnoyinka &amp; Mushaharka</b>	<b>5,115,752</b>	<b>4,821,049</b>	<b>5,383,080</b>
	2111	Mushaarka Shaqaalaha (In cash)	350,796	350,796	350,796
	2113	Gunnooyin (in cash)	73,200	73,200	73,200
	2114	Kharashaadka Kale Ee Shaqaalaha	4,691,756	4,397,053	4,959,084
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>1,302,090</b>	<b>1,678,716</b>	<b>1,827,069</b>

## XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	-	-	<b>28,500</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	28,500
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	-	<b>26,500</b>	<b>120,000</b>
	2221	Hawlaha Guud	-	8,332	37,500
	2223	Shidaalka iyo Saliidda	-	4,387	19,800
	2224	Alaabta Xafiiska iyo Agabyada kale	-	10,648	48,000
	2225	Dayactir iyo Hagaajin	-	3,133	14,700
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>1,302,090</b>	<b>1,644,469</b>	<b>1,643,604</b>
	2242	Adeegga Latalinta iyo Xirfadaha	1,302,090	1,644,469	1,643,604
	<b>226</b>	<b>Kharaashaadka Kale</b>	-	<b>7,747</b>	<b>34,965</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	-	7,747	34,965
<b>040202</b>	<b>040202</b>	<b>Akadeemiyada Fanka, Cilmiga iyo Suugaanta</b>	<b>864,084</b>	<b>944,269</b>	<b>1,416,071</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>810,576</b>	<b>821,016</b>	<b>1,163,796</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>810,576</b>	<b>821,016</b>	<b>1,163,796</b>
	2111	Mushaarka Shaqaalaha (In cash)	195,096	190,496	195,096
	2113	Gunnyoyin (in cash)	615,480	630,520	968,700
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>53,508</b>	<b>123,253</b>	<b>252,275</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	-	<b>32,167</b>	<b>16,500</b>
	2211	Kharashka socdaalka iyo Shirarka	-	32,167	16,500
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>38,308</b>	<b>91,087</b>	<b>115,000</b>
	2221	Hawlaha Guud	15,320	20,443	46,000
	2223	Shidaalka iyo Saliidda	7,661	10,211	23,000
	2224	Alaabta Xafiiska iyo Agabyada kale	7,663	47,548	23,000
	2225	Dayactir iyo Hagaajin	7,664	12,885	23,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>15,200</b>	-	<b>120,775</b>
	2241	Kharashka waxbarashada iyo Tababarada	15,200	-	120,775
<b>040203</b>	<b>040203</b>	<b>Akadeemiya Goboleedka Afka Soomaaliga</b>	<b>320,456</b>	<b>240,085</b>	<b>1,363,256</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>245,196</b>	<b>217,952</b>	<b>245,196</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>245,196</b>	<b>217,952</b>	<b>245,196</b>
	2113	Gunnyoyin (in cash)	245,196	217,952	245,196
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>16,600</b>	<b>22,133</b>	<b>118,060</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	-	-	<b>12,000</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	12,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>12,600</b>	<b>16,800</b>	<b>82,060</b>
	2221	Hawlaha Guud	2,000	2,667	12,000
	2223	Shidaalka iyo Saliidda	2,000	2,667	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	7,134	9,512	46,060
	2225	Dayactir iyo Hagaajin	1,466	1,955	12,000
	<b>223</b>	<b>Kiro</b>	<b>4,000</b>	<b>5,333</b>	<b>24,000</b>
	2231	Kiro	4,000	5,333	24,000
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>58,660</b>	-	<b>1,000,000</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	<b>58,660</b>	-	<b>1,000,000</b>
	3112	Mashiinada iyo Qalabka	-	-	1,000,000
	3113	Hantida Kale ma guurtada ah	58,660	-	-
<b>0403</b>		<b>Wasaaradda Shaqada &amp; Arrimaha Bulshada</b>	<b>40,649,069</b>	<b>65,876,126</b>	<b>128,361,286</b>
<b>040300</b>	<b>040300</b>	<b>Wasaaradda Shaqada &amp; Arrimaha Bulshada</b>	<b>40,649,069</b>	<b>65,876,126</b>	<b>128,361,286</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>1,599,614</b>	<b>1,557,563</b>	<b>1,704,656</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>1,599,614</b>	<b>1,557,563</b>	<b>1,704,656</b>
	2111	Mushaarka Shaqaalaha (In cash)	1,223,809	1,205,989	1,251,356
	2113	Gunnyoyin (in cash)	273,385	302,113	359,700
	2114	Kharashaadka Kale Ee Shaqaalaha	102,420	49,460	93,600
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>1,479,670</b>	<b>1,636,158</b>	<b>4,356,630</b>

## XEERKA QOONDAHA MIISAANIYADDA 2023-KA

<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>55,443</b>	<b>28,208</b>	<b>274,572</b>
2211	Kharashka socdaalka iyo Shirarka	55,443	28,208	274,572
<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>107,858</b>	<b>149,502</b>	<b>698,350</b>
2221	Hawlaha Guud	22,222	34,222	195,000
2222	Isgaadhsiinta	19,674	29,370	100,000
2223	Shidaalka iyo Saliidda	11,066	25,104	121,330
2224	Alaabta Xafiiska iyo Agabyada kale	42,760	46,312	212,800
2225	Dayactir iyo Hagaajin	12,136	14,493	69,220
<b>223</b>	<b>Kiro</b>	<b>27,300</b>	<b>6,327</b>	<b>131,200</b>
2231	Kiro	27,300	6,327	131,200
<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>1,247,855</b>	<b>1,441,086</b>	<b>3,039,468</b>
2241	Kharashka waxbarashada iyo Tababarada	20,400	912	98,779
2242	Adeegga Latalinta iyo Xirfadaha	1,205,072	1,417,915	2,851,289
2243	Khidmadaha Howl Fududeynta	22,384	22,259	69,400
2244	Iidhehyada iyo astaan siinta	-	-	12,000
2245	Kharshyada Ceymiska	-	-	8,000
<b>226</b>	<b>Kharaashaadka Kale</b>	<b>41,214</b>	<b>11,036</b>	<b>213,040</b>
2261	Kharashaadka Kale ee agab iyo adeeg	41,214	11,036	213,040
<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>120,745</b>	<b>3,024,177</b>	<b>7,300,000</b>
<b>311</b>	<b>hantida ma guurtada ah</b>	<b>120,745</b>	<b>3,024,177</b>	<b>7,300,000</b>
3112	Mashiinada iyo Qalabka	108,660	19,759	2,800,000
3113	Hantida Kale ma guurtada ah	12,085	3,004,418	4,500,000
<b>27</b>	<b>Kabidda Bulshada</b>	<b>37,449,039</b>	<b>59,658,228</b>	<b>115,000,000</b>
<b>271</b>	<b>Social Security benefits</b>	<b>6,149,166</b>	<b>39,830,157</b>	<b>115,000,000</b>
2711	Social security benefits in cash	6,149,166	39,830,157	115,000,000
<b>272</b>	<b>Social Assistance Benefits</b>	<b>31,299,873</b>	<b>19,828,071</b>	<b>-</b>
2721	Social assistance benefit in cash	31,299,873	19,828,071	-
<b>0404</b>	<b>Wasaaradda Isboortiga &amp; Dhalinyarada</b>	<b>571,284</b>	<b>571,536</b>	<b>1,000,000</b>
<b>040400</b>	<b>040400 Wasaaradda Dhalinyarada &amp; Ciyaaraha</b>	<b>571,284</b>	<b>571,536</b>	<b>1,000,000</b>
<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>551,796</b>	<b>554,203</b>	<b>900,000</b>
<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>551,796</b>	<b>554,203</b>	<b>900,000</b>
2111	Mushaarka Shaqaalaha (In cash)	381,396	375,136	375,060
2113	Gunnyoyin (in cash)	170,400	179,067	194,400
2114	Kharashaadka Kale Ee Shaqaalaha	-	-	330,540
<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>19,488</b>	<b>17,333</b>	<b>100,000</b>
<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>-</b>	<b>-</b>	<b>22,000</b>
2211	Kharashka socdaalka iyo Shirarka	-	-	22,000
<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>19,488</b>	<b>17,333</b>	<b>78,000</b>
2221	Hawlaha Guud	7,497	6,667	30,000
2223	Shidaalka iyo Saliidda	4,496	4,000	18,000
2224	Alaabta Xafiiska iyo Agabyada kale	4,498	4,000	18,000
2225	Dayactir iyo Hagaajin	2,997	2,667	12,000
<b>0405</b>	<b>Wasaaradda Hawenka &amp; Hor. Xuq. Adanaha</b>	<b>752,836</b>	<b>806,024</b>	<b>2,919,444</b>
<b>040500</b>	<b>040500 Wasaaradda Hawenka &amp; Xuquuqul Insaanka</b>	<b>701,796</b>	<b>712,191</b>	<b>2,372,084</b>
<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>678,849</b>	<b>689,724</b>	<b>1,173,084</b>
<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>678,849</b>	<b>689,724</b>	<b>1,173,084</b>
2111	Mushaarka Shaqaalaha (In cash)	563,649	547,724	633,684
2113	Gunnyoyin (in cash)	115,200	142,000	269,400
2114	Kharashaadka Kale Ee Shaqaalaha	-	-	270,000
<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>22,947</b>	<b>22,467</b>	<b>1,050,000</b>
<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>9,000</b>	<b>2,533</b>	<b>653,130</b>
2211	Kharashka socdaalka iyo Shirarka	9,000	2,533	653,130



## XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>13,947</b>	<b>19,934</b>	<b>140,000</b>
	2221	Hawlaha Guud	4,000	6,667	30,000
	2223	Shidaalka iyo Saliidda	2,985	3,995	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	4,980	6,640	80,000
	2225	Dayactir iyo Hagaajin	1,982	2,632	12,000
	<b>223</b>	<b>Kiro</b>	<b>-</b>	<b>-</b>	<b>36,000</b>
	2231	Kiro	-	-	36,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>-</b>	<b>-</b>	<b>220,870</b>
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	202,000
	2243	Khidmadaha Howl Fududeynta	-	-	18,870
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>-</b>	<b>-</b>	<b>149,000</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	<b>-</b>	<b>-</b>	<b>149,000</b>
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	-	74,000
	3112	Mashiinada iyo Qalabka	-	-	75,000
<b>040501</b>	<b>040501</b>	<b>Hay'adda Naafadda Soomaaliyeed</b>	<b>51,040</b>	<b>93,833</b>	<b>547,360</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>51,040</b>	<b>83,167</b>	<b>374,580</b>
	<b>211</b>	<b>Gunnoyinka &amp; Mushaharka</b>	<b>51,040</b>	<b>83,167</b>	<b>374,580</b>
	2113	Gunnooyin (in cash)	51,040	83,167	374,580
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>-</b>	<b>10,667</b>	<b>172,780</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>-</b>	<b>-</b>	<b>18,000</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	18,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>-</b>	<b>10,667</b>	<b>78,000</b>
	2221	Hawlaha Guud	-	2,667	21,000
	2223	Shidaalka iyo Saliidda	-	2,667	20,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	2,667	20,000
	2225	Dayactir iyo Hagaajin	-	2,667	17,000
	<b>223</b>	<b>Kiro</b>	<b>-</b>	<b>-</b>	<b>12,000</b>
	2231	Kiro	-	-	12,000
	<b>226</b>	<b>Kharashaadka Kale</b>	<b>-</b>	<b>-</b>	<b>64,780</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	64,780

## XEERKA QOONDAHA MIISAANIYADDA 2023-KA

### 5.6 Faah-Faahinta Kutalagalka Miisaaniyadda Mashaariicda Ee sanadka 2023-ka

Madax	Madax Xige	HA'ADAHA DOWLADDA	2023 Kutalagalka
2	2	WADARTA GUUD EE KHARASHKA	496,768,246
01	01	HAY'ADAHA ADEEGGA MAAMULKA	151,198,137
010300	010300	Xafiiska Ra'iisul Wasaaraha	1,000,000
70291	70291	Mashruuca UNDP	1,000,000
	21	Adeegga Shaqaalaha	210,000
	211	Gunnyoyinka & Mushaharka	210,000
	2114	Kharashaadka Kale Ee Shaqaalaha	210,000
	22	Isticmaalka Adeegga & Agabka	790,000
	221	Kharashka socdaalka iyo Shirarka	775,000
	2211	Kharashka socdaalka iyo Shirarka	775,000
	224	Kharashaadka Kale Ee Joogtada ah	15,000
	2243	Khidmadaha Howl Fududeynta	15,000
010500	010500	Wasaaradda Maaliyadda	103,118,703
70202	70202	Mashruuca SFF (MPTFand UN)	210,500
	22	Isticmaalka Adeegga & Agabka	60,500
	221	Kharashka socdaalka iyo Shirarka	10,000
	2211	Kharashka socdaalka iyo Shirarka	10,000
	222	Kharashaadka Joogtada ah	20,500
	2221	Hawlaha Guud	5,000
	2222	Isgaadhsiinta	7,500
	2223	Shidaalka iyo Saliidda	5,000
	2224	Alaabta Xafiiska iyo Agabyada kale	3,000
	224	Kharashaadka Kale Ee Joogtada ah	30,000
	2242	Adeegga Latalinta iyo Xirfadaha	25,000
	2243	Khidmadaha Howl Fududeynta	5,000
	31	Kharashaadka Raasumaalka	150,000
	311	hantida ma guurtada ah	150,000
	3111	Qaabeynta iyo Dhidda dhismayaasha	150,000
70204	70204	Mashruuca EFG	856,504
	21	Adeegga Shaqaalaha	21,800
	211	Gunnyoyinka & Mushaharka	21,800
	2111	Mushaarka Shaqaalaha (In cash)	13,800
	2113	Gunnooyin (in cash)	8,000
	22	Isticmaalka Adeegga & Agabka	784,704
	221	Kharashka socdaalka iyo Shirarka	10,000
	2211	Kharashka socdaalka iyo Shirarka	10,000
	222	Kharashaadka Joogtada ah	41,200
	2221	Hawlaha Guud	3,000
	2222	Isgaadhsiinta	7,200
	2223	Shidaalka iyo Saliidda	8,000
	2224	Alaabta Xafiiska iyo Agabyada kale	15,000
	2225	Dayactir iyo Hagaajin	8,000
	224	Kharashaadka Kale Ee Joogtada ah	703,504
	2241	Kharashka waxbarashada iyo Tababarada	30,000
	2242	Adeegga Latalinta iyo Xirfadaha	659,504
	2243	Khidmadaha Howl Fududeynta	8,000
	2244	lidhehyada iyo astaan siinta	6,000
	226	Kharaashaadka Kale	30,000
	2261	Kharashaadka Kale ee agab iyo adeeg	30,000

## XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>50,000</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	<b>50,000</b>
	3112	Mashiinada iyo Qalabka	50,000
<b>70214</b>	<b>70214</b>	<b>Mashruuca SCALED-UP</b>	<b>21,545,900</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>50,400</b>
	<b>211</b>	<b>Gunnooyinka &amp; Mushaharka</b>	<b>50,400</b>
	2111	Mushaarka Shaqaalaha (In cash)	50,400
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>7,341,500</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>220,000</b>
	2211	Kharashka socdaalka iyo Shirarka	220,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>195,000</b>
	2221	Hawlaha Guud	35,000
	2222	Isgaadhsiinta	60,000
	2223	Shidaalka iyo Saliidda	35,000
	2224	Alaabta Xafiiska iyo Agabyada kale	33,000
	2225	Dayactir iyo Hagaajin	32,000
	<b>223</b>	<b>Kiro</b>	<b>92,000</b>
	2231	Kiro	92,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>6,779,500</b>
	2241	Kharashka waxbarashada iyo Tababarada	150,000
	2242	Adeegga Latalinta iyo Xirfadaha	6,400,000
	2243	Khidmadaha Howl Fududeynta	170,000
	2244	lidhehyada iyo astaan siinta	32,000
	2245	Kharshyada Ceymiska	27,500
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>55,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	55,000
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>5,154,000</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	<b>5,154,000</b>
	3112	Mashiinada iyo Qalabka	3,154,000
	3113	Hantida Kale ma guurtada ah	2,000,000
	<b>25</b>	<b>Subsidies</b>	<b>9,000,000</b>
	<b>252</b>	<b>To private enterprises</b>	<b>9,000,000</b>
	2521	Private non financial enterprises	9,000,000
<b>70215</b>	<b>70215</b>	<b>Mashruuca SIEPMID</b>	<b>1,262,600</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>3,600</b>
	<b>211</b>	<b>Gunnooyinka &amp; Mushaharka</b>	<b>3,600</b>
	2113	Gunnooyin (in cash)	3,600
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>1,254,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>3,000</b>
	2211	Kharashka socdaalka iyo Shirarka	3,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>14,000</b>
	2224	Alaabta Xafiiska iyo Agabyada kale	6,000
	2225	Dayactir iyo Hagaajin	8,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>1,229,000</b>
	2242	Adeegga Latalinta iyo Xirfadaha	1,221,000
	2243	Khidmadaha Howl Fududeynta	8,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>8,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	8,000
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>5,000</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	<b>5,000</b>
	3112	Mashiinada iyo Qalabka	5,000
<b>70219</b>	<b>70219</b>	<b>Mashruuca Qarameynta Awoodaha Tamarta.</b>	<b>1,101,851</b>

**XEERKA QOONDAHA MIISAANIYADDA 2023-KA**

	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>14,700</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>14,700</b>
	2113	Gunnooyin (in cash)	14,700
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>927,150</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>60,000</b>
	2211	Kharashka socdaalka iyo Shirarka	60,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>85,000</b>
	2221	Hawlaha Guud	30,000
	2223	Shidaalka iyo Saliidda	25,000
	2224	Alaabta Xafiiska iyo Agabyada kale	30,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>742,150</b>
	2242	Adeegga Latalinta iyo Xirfadaha	720,150
	2243	Khidmadaha Howl Fududeynta	10,000
	2244	lidhehyada iyo astaan siinta	12,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>40,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	40,000
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>160,001</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	<b>160,001</b>
	3112	Mashiinada iyo Qalabka	160,001
<b>70221</b>	<b>70221</b>	<b>Mashruuca Soo kabashada Dhibaatooyinka (SCRIP)</b>	<b>61,162,032</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>50,000</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>50,000</b>
	2114	Kharashaadka Kale Ee Shaqaalaha	50,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>10,951,846</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>413,400</b>
	2211	Kharashka socdaalka iyo Shirarka	413,400
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>1,019,158</b>
	2221	Hawlaha Guud	711,276
	2222	Isgaadhsiinta	50,941
	2223	Shidaalka iyo Saliidda	80,941
	2224	Alaabta Xafiiska iyo Agabyada kale	86,000
	2225	Dayactir iyo Hagaajin	90,000
	<b>223</b>	<b>Kiro</b>	<b>25,000</b>
	2231	Kiro	25,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>9,449,288</b>
	2241	Kharashka waxbarashada iyo Tababarada	919,433
	2242	Adeegga Latalinta iyo Xirfadaha	7,764,854
	2243	Khidmadaha Howl Fududeynta	750,000
	2244	lidhehyada iyo astaan siinta	15,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>45,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	45,000
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>10,176,242</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	<b>10,176,242</b>
	3111	Qaabeynta iyo Dhidda dhismayaasha	6,623,636
	3112	Mashiinada iyo Qalabka	2,550,000
	3113	Hantida Kale ma guurtada ah	1,002,606
	<b>26</b>	<b>Deeq</b>	<b>12,700,000</b>
	<b>263</b>	<b>Deeqaha Waaxyaha Dowladda Dhexdeeda</b>	<b>12,700,000</b>
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	700,000
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	12,000,000
	<b>27</b>	<b>Kabidda Bulshada</b>	<b>27,283,944</b>
	<b>271</b>	<b>Social Security benefits</b>	<b>27,283,944</b>

## XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	2712	Social security benefits in kind	27,283,944
<b>70225</b>	<b>70225</b>	<b>Mashruuca RCRF III</b>	<b>4,946,740</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>25,200</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>25,200</b>
	2113	Gunnyoyin (in cash)	25,200
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>4,216,385</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>640,000</b>
	2211	Kharashka socdaalka iyo Shirarka	640,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>389,940</b>
	2221	Hawlaha Guud	23,200
	2222	Isgaadhsiinta	50,000
	2223	Shidaalka iyo Saliidda	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	274,740
	2225	Dayactir iyo Hagaajin	24,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>3,168,445</b>
	2241	Kharashka waxbarashada iyo Tababarada	760,000
	2242	Adeegga Latalinta iyo Xirfadaha	2,123,445
	2243	Khidmadaha Howl Fududeynta	225,000
	2244	lidhehyada iyo astaan siinta	60,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>18,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	18,000
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>705,155</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	<b>705,155</b>
	3112	Mashiinada iyo Qalabka	605,155
	3113	Hantida Kale ma guurtada ah	100,000
<b>70234</b>	<b>70234</b>	<b>Mashruuca SADMS</b>	<b>1,331,876</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>24,000</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>24,000</b>
	2113	Gunnyoyin (in cash)	24,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>1,241,876</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>12,000</b>
	2211	Kharashka socdaalka iyo Shirarka	12,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>19,000</b>
	2222	Isgaadhsiinta	1,800
	2223	Shidaalka iyo Saliidda	2,700
	2224	Alaabta Xafiiska iyo Agabyada kale	1,500
	2225	Dayactir iyo Hagaajin	13,000
	<b>223</b>	<b>Kiro</b>	<b>4,000</b>
	2231	Kiro	4,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>1,195,876</b>
	2241	Kharashka waxbarashada iyo Tababarada	125,000
	2242	Adeegga Latalinta iyo Xirfadaha	1,065,876
	2243	Khidmadaha Howl Fududeynta	5,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>11,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	11,000
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>66,000</b>
	<b>31</b>	<b>hantida ma guurtada ah</b>	<b>66,000</b>
	3112	Mashiinada iyo Qalabka	66,000
<b>70230</b>	<b>70230</b>	<b>Mashruuca DRIVE</b>	<b>6,400,700</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>47,200</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>47,200</b>
	2111	Mushaarka Shaqaalaha (In cash)	47,200

**XEERKA QOONDAHA MIISAANIYADDA 2023-KA**

	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>3,200,500</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>220,000</b>
	2211	Kharashka socdaalka iyo Shirarka	220,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>174,000</b>
	2221	Hawlaha Guud	25,000
	2222	Isgaadhsiinta	60,000
	2223	Shidaalka iyo Saliidda	35,000
	2224	Alaabta Xafiiska iyo Agabyada kale	22,000
	2225	Dayactir iyo Hagaajin	32,000
	<b>223</b>	<b>Kiro</b>	<b>72,000</b>
	2231	Kiro	72,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>2,679,500</b>
	2241	Kharashka waxbarashada iyo Tababarada	150,000
	2242	Adeegga Latalinta iyo Xirfadaha	2,300,000
	2243	Khidmadaha Howl Fududeynta	170,000
	2244	lidhehyada iyo astaan siinta	32,000
	2245	Kharshyada Ceymiska	27,500
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>55,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	55,000
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>3,153,000</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	<b>3,153,000</b>
	3112	Mashiinada iyo Qalabka	2,153,000
	3113	Hantida Kale ma guurtada ah	1,000,000
<b>70238</b>	<b>70238</b>	<b>Mashruuca Kobicinta Maamulka Khayraadka Dadweynaha</b>	<b>4,300,000</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>14,500</b>
	<b>211</b>	<b>Gunnoyinka &amp; Mushaharka</b>	<b>14,500</b>
	2111	Mushaarka Shaqaalaha (In cash)	14,500
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>2,459,500</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>150,000</b>
	2211	Kharashka socdaalka iyo Shirarka	150,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>370,000</b>
	2221	Hawlaha Guud	120,000
	2222	Isgaadhsiinta	70,000
	2223	Shidaalka iyo Saliidda	60,000
	2224	Alaabta Xafiiska iyo Agabyada kale	60,000
	2225	Dayactir iyo Hagaajin	60,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>1,874,500</b>
	2241	Kharashka waxbarashada iyo Tababarada	250,000
	2242	Adeegga Latalinta iyo Xirfadaha	1,500,000
	2243	Khidmadaha Howl Fududeynta	60,000
	2244	lidhehyada iyo astaan siinta	64,500
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>65,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	65,000
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>326,000</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	<b>326,000</b>
	3111	Qaabeynta iyo Dhidda dhismayaasha	26,000
	3112	Mashiinada iyo Qalabka	250,000
	3113	Hantida Kale ma guurtada ah	50,000
	<b>26</b>	<b>Deeq</b>	<b>1,500,000</b>
	<b>263</b>	<b>Deeqaha Waaxyaha Dowladda Dhexdeeda</b>	<b>1,500,000</b>
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	1,500,000
<b>010600</b>	<b>010600</b>	<b>Wasaaradda Qorsheynta iyo Horumarinta Dhaqaalaha</b>	<b>28,859,000</b>

**XEERKA QOONDAHA MIISAANIYADDA 2023-KA**

<b>70220</b>	<b>70220</b>	<b>Mashruuca Biyoole</b>	<b>9,174,000</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>60,000</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>60,000</b>
	2113	Gunnooyin (in cash)	60,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>1,032,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>205,000</b>
	2211	Kharashka socdaalka iyo Shirarka	205,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>137,000</b>
	2221	Hawlaha Guud	10,000
	2222	Isgaadhsiinta	10,000
	2223	Shidaalka iyo Saliidda	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	15,000
	2225	Dayactir iyo Hagaajin	90,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>660,000</b>
	2241	Kharashka waxbarashada iyo Tababarada	80,000
	2242	Adeegga Latalinta iyo Xirfadaha	425,000
	2243	Khidmadaha Howl Fududeynta	140,000
	2244	lidhehyada iyo astaan siinta	15,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>30,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	30,000
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>60,000</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	<b>60,000</b>
	3112	Mashiinada iyo Qalabka	60,000
	<b>26</b>	<b>Deeq</b>	<b>8,022,000</b>
	<b>263</b>	<b>Deeqaha Waaxyaha Dowladda Dhexdeeda</b>	<b>8,022,000</b>
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	6,182,000
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	1,840,000
<b>70239</b>	<b>70239</b>	<b>Mashruuca Barwaaqo</b>	<b>17,020,000</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>170,000</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>170,000</b>
	2113	Gunnooyin (in cash)	170,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>2,050,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>310,000</b>
	2211	Kharashka socdaalka iyo Shirarka	310,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>397,000</b>
	2221	Hawlaha Guud	20,000
	2222	Isgaadhsiinta	150,000
	2223	Shidaalka iyo Saliidda	20,000
	2224	Alaabta Xafiiska iyo Agabyada kale	32,000
	2225	Dayactir iyo Hagaajin	175,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>1,313,000</b>
	2241	Kharashka waxbarashada iyo Tababarada	78,000
	2242	Adeegga Latalinta iyo Xirfadaha	975,000
	2243	Khidmadaha Howl Fududeynta	240,000
	2244	lidhehyada iyo astaan siinta	20,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>30,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	30,000
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>450,000</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	<b>450,000</b>
	3112	Mashiinada iyo Qalabka	350,000
	3113	Hantida Kale ma guurtada ah	100,000
	<b>26</b>	<b>Deeq</b>	<b>14,350,000</b>

## XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	<b>263</b>	<b>Deeqaha Waaxyaha Dowladda Dhexdeeda</b>	<b>14,350,000</b>
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	11,150,000
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	3,200,000
<b>70240</b>	<b>70240</b>	<b>Mashruuca UNDP</b>	<b>2,665,000</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>1,445,000</b>
	<b>211</b>	<b>Gunnooyinka &amp; Mushaharka</b>	<b>1,445,000</b>
	2114	Kharashaadka Kale Ee Shaqaalaha	1,445,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>1,220,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>880,025</b>
	2211	Kharashka socdaalka iyo Shirarka	880,025
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>300,000</b>
	2224	Alaabta Xafiiska iyo Agabyada kale	300,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>39,975</b>
	2243	Khidmadaha Howl Fududeynta	39,975
<b>010601</b>	<b>010601</b>	<b>Hay'adda Istaatistikada Qaranka</b>	<b>9,081,719</b>
<b>70222</b>	<b>70222</b>	<b>Mashruuca Isku-Xidhka Tirakoobka iyo Dhisidda Awoodda Dhaqaale ee Soomaaliya</b>	<b>5,749,290</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>63,600</b>
	<b>211</b>	<b>Gunnooyinka &amp; Mushaharka</b>	<b>63,600</b>
	2113	Gunnooyin (in cash)	63,600
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>5,035,690</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>770,060</b>
	2211	Kharashka socdaalka iyo Shirarka	770,060
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>201,672</b>
	2221	Hawlaha Guud	16,072
	2222	Isgaadhsiinta	48,000
	2223	Shidaalka iyo Saliidda	19,200
	2224	Alaabta Xafiiska iyo Agabyada kale	99,200
	2225	Dayactir iyo Hagaajin	19,200
	<b>223</b>	<b>Kiro</b>	<b>10,000</b>
	2231	Kiro	10,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>4,033,958</b>
	2241	Kharashka waxbarashada iyo Tababarada	10,000
	2242	Adeegga Latalinta iyo Xirfadaha	3,975,562
	2243	Khidmadaha Howl Fududeynta	42,396
	2244	lidhehyada iyo astaan siinta	6,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>20,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	20,000
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>650,000</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	<b>650,000</b>
	3112	Mashiinada iyo Qalabka	650,000
<b>70236</b>	<b>70236</b>	<b>Mashruuca Hormarinta Tirakoobka Soomaaliya</b>	<b>2,782,429</b>
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>2,769,529</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>63,000</b>
	2211	Kharashka socdaalka iyo Shirarka	63,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>7,600</b>
	2221	Hawlaha Guud	3,600
	2223	Shidaalka iyo Saliidda	4,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>2,698,929</b>
	2241	Kharashka waxbarashada iyo Tababarada	519,642
	2242	Adeegga Latalinta iyo Xirfadaha	2,132,318
	2243	Khidmadaha Howl Fududeynta	38,969
	2244	lidhehyada iyo astaan siinta	8,000



## XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	31	Kharashaadka Raasumaalka	12,900
	311	hantida ma guurtada ah	12,900
	3112	Mashiinada iyo Qalabka	12,900
70291	70291	Mashruuca UNDP	550,000
	21	Adeegga Shaqaalaha	210,000
	211	Gunnoyinka & Mushaharka	210,000
	2114	Kharashaadka Kale Ee Shaqaalaha	210,000
	22	Isticmaalka Adeegga & Agabka	340,000
	221	Kharashka socdaalka iyo Shirarka	181,750
	2211	Kharashka socdaalka iyo Shirarka	181,750
	224	Kharashaadka Kale Ee Joogtada ah	158,250
	2242	Adeegga Latalinta iyo Xirfadaha	150,000
	2243	Khidmadaha Howl Fududeynta	8,250
010700	010700	Wasaaradda Arrimaha Gudaha iyo Fadaraalka	7,193,365
70218	70218	Mashruuca SURP PH2	6,612,715
	22	Isticmaalka Adeegga & Agabka	59,531
	224	Kharashaadka Kale Ee Joogtada ah	59,531
	2243	Khidmadaha Howl Fududeynta	59,531
	26	Deeq	6,553,184
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	6,553,184
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	3,118,184
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	3,435,000
70291	70291	Mashruuca UNDP	580,650
	22	Isticmaalka Adeegga & Agabka	580,650
	221	Kharashka socdaalka iyo Shirarka	491,290
	2211	Kharashka socdaalka iyo Shirarka	491,290
	224	Kharashaadka Kale Ee Joogtada ah	89,360
	2241	Kharashka waxbarashada iyo Tababarada	70,650
	2242	Adeegga Latalinta iyo Xirfadaha	10,000
	2243	Khidmadaha Howl Fududeynta	8,710
010703	010703	Hay'adda Maareynta Musiibooyinka iyo Arrimaha Bini'adamnimada	50,000
70291	70291	Mashruuca UNDP	50,000
	22	Isticmaalka Adeegga & Agabka	50,000
	221	Kharashka socdaalka iyo Shirarka	44,250
	2211	Kharashka socdaalka iyo Shirarka	44,250
	222	Kharashaadka Joogtada ah	5,000
	2224	Alaabta Xafiiska iyo Agabyada kale	5,000
	224	Kharashaadka Kale Ee Joogtada ah	750
	2243	Khidmadaha Howl Fududeynta	750
010800	010800	Wasaaradda Arrimaha Diinta iyo Awqaafta	600,000
70291	70291	Mashruuca UNDP	600,000
	22	Isticmaalka Adeegga & Agabka	600,000
	221	Kharashka socdaalka iyo Shirarka	591,000
	2211	Kharashka socdaalka iyo Shirarka	591,000
	224	Kharashaadka Kale Ee Joogtada ah	9,000
	2243	Khidmadaha Howl Fududeynta	9,000
010900	010900	Wasaaradda Cadaaladda	1,220,000
70291	70291	Mashruuca UNDP	1,220,000
	22	Isticmaalka Adeegga & Agabka	1,220,000
	221	Kharashka socdaalka iyo Shirarka	1,091,700
	2211	Kharashka socdaalka iyo Shirarka	1,091,700
	222	Kharashaadka Joogtada ah	110,000

## XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	2224	Alaabta Xafiiska iyo Agabyada kale	110,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>18,300</b>
	2243	Khidmadaha Howl Fududeynta	18,300
<b>012300</b>	<b>012300</b>	<b>Guddiga Madaxa Banaan ee Doroshoyinka Q.</b>	<b>75,350</b>
<b>70291</b>	<b>70291</b>	<b>Mashruuca UNDP</b>	<b>75,350</b>
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>75,350</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>2,580</b>
	2211	Kharashka socdaalka iyo Shirarka	2,580
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>11,920</b>
	2222	Isgaadhsiinta	3,000
	2224	Alaabta Xafiiska iyo Agabyada kale	1,000
	2225	Dayactir iyo Hagaajin	7,920
	<b>223</b>	<b>Kiro</b>	<b>8,350</b>
	2231	Kiro	8,350
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>52,500</b>
	2242	Adeegga Latalinta iyo Xirfadaha	51,408
	2243	Khidmadaha Howl Fududeynta	1,092
<b>02</b>	<b>02</b>	<b>HA'ADAHA ADEEGGA DIFAACA IYO AMNIGA</b>	<b>118,750</b>
<b>020200</b>	<b>020200</b>	<b>Wasaaradda Amniga Qaranka</b>	<b>118,750</b>
<b>70291</b>	<b>70291</b>	<b>Mashruuca UNDP</b>	<b>118,750</b>
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>118,750</b>
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>118,750</b>
	2241	Kharashka waxbarashada iyo Tababarada	116,969
	2243	Khidmadaha Howl Fududeynta	1,781
<b>03</b>	<b>03</b>	<b>HAY'ADAHA ADEEGGA DHAQAALAHA</b>	<b>122,967,005</b>
<b>030100</b>	<b>030100</b>	<b>Wasaaradda Tamarta &amp; Biyaha</b>	<b>19,261,116</b>
<b>70211</b>	<b>70211</b>	<b>Mashruuca SEAP</b>	<b>386,540</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>26,130</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>26,130</b>
	2113	Gunnyoyin (in cash)	26,130
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>360,410</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>5,000</b>
	2211	Kharashka socdaalka iyo Shirarka	5,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>6,500</b>
	2221	Hawlaha Guud	500
	2224	Alaabta Xafiiska iyo Agabyada kale	6,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>348,910</b>
	2241	Kharashka waxbarashada iyo Tababarada	3,000
	2242	Adeegga Latalinta iyo Xirfadaha	341,410
	2243	Khidmadaha Howl Fududeynta	4,500
<b>70231</b>	<b>70231</b>	<b>Mashruuca SESRP</b>	<b>11,604,090</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>80,000</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>80,000</b>
	2113	Gunnyoyin (in cash)	80,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>6,329,090</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>790,000</b>
	2211	Kharashka socdaalka iyo Shirarka	790,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>142,400</b>
	2221	Hawlaha Guud	12,000
	2223	Shidaalka iyo Saliidda	14,400
	2224	Alaabta Xafiiska iyo Agabyada kale	116,000
	<b>223</b>	<b>Kiro</b>	<b>36,000</b>

**XEERKA QOONDAHA MIISAANIYADDA 2023-KA**

	2231	Kiro	36,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>5,360,690</b>
	2241	Kharashka waxbarashada iyo Tababarada	280,000
	2242	Adeegga Latalinta iyo Xirfadaha	4,930,690
	2243	Khidmadaha Howl Fududeynta	150,000
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>5,195,000</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	<b>5,195,000</b>
	3112	Mashiinada iyo Qalabka	3,695,000
	3113	Hantida Kale ma guurtada ah	1,500,000
<b>70232</b>	<b>70232</b>	<b>Mashruuca GW4R</b>	<b>6,724,900</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>240,000</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>240,000</b>
	2113	Gunnooyin (in cash)	240,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>3,249,655</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>420,000</b>
	2211	Kharashka socdaalka iyo Shirarka	420,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>62,400</b>
	2221	Hawlaha Guud	12,000
	2223	Shidaalka iyo Saliidda	14,400
	2224	Alaabta Xafiiska iyo Agabyada kale	36,000
	<b>223</b>	<b>Kiro</b>	<b>60,000</b>
	2231	Kiro	60,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>2,707,255</b>
	2241	Kharashka waxbarashada iyo Tababarada	250,000
	2242	Adeegga Latalinta iyo Xirfadaha	2,290,255
	2243	Khidmadaha Howl Fududeynta	147,000
	2245	Kharshyada Ceymiska	20,000
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>869,000</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	<b>869,000</b>
	3111	Qaabeynta iyo Dhidda dhismayaasha	227,500
	3112	Mashiinada iyo Qalabka	541,500
	3113	Hantida Kale ma guurtada ah	100,000
	<b>26</b>	<b>Deeq</b>	<b>2,366,245</b>
	<b>263</b>	<b>Deeqaha Waaxyaha Dowladda Dhexdeeda</b>	<b>2,366,245</b>
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	1,703,745
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	662,500
<b>70242</b>	<b>70242</b>	<b>Mashruuca Helitaanka QOYSKA ee tamarta</b>	<b>467,586</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>12,000</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>12,000</b>
	2113	Gunnooyin (in cash)	12,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>425,586</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>55,000</b>
	2211	Kharashka socdaalka iyo Shirarka	55,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>59,086</b>
	2221	Hawlaha Guud	50,086
	2223	Shidaalka iyo Saliidda	3,000
	2224	Alaabta Xafiiska iyo Agabyada kale	6,000
	<b>223</b>	<b>Kiro</b>	<b>12,000</b>
	2231	Kiro	12,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>299,500</b>
	2241	Kharashka waxbarashada iyo Tababarada	30,000
	2242	Adeegga Latalinta iyo Xirfadaha	255,000

## XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	2243	Khidmadaha Howl Fududeynta	9,000
	2245	Kharshyada Ceymiska	5,500
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>30,000</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	<b>30,000</b>
	3112	Mashiinada iyo Qalabka	30,000
<b>70291</b>	<b>70291</b>	<b>Mashruuca UNDP</b>	<b>78,000</b>
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>78,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>58,830</b>
	2211	Kharashka socdaalka iyo Shirarka	58,830
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>18,000</b>
	2224	Alaabta Xafiiska iyo Agabyada kale	18,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>1,170</b>
	2243	Khidmadaha Howl Fududeynta	1,170
<b>030400</b>	<b>030400</b>	<b>Wasaaradda Xanaanadda Xoolaha, Dhirta &amp; Daaqa</b>	<b>5,106,122</b>
<b>70235</b>	<b>70235</b>	<b>Mashruuca Soo kabashada Dhibaatooyinka (SCRIP)</b>	<b>5,106,122</b>
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>2,555,122</b>
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>8,090</b>
	2224	Alaabta Xafiiska iyo Agabyada kale	8,090
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>2,547,032</b>
	2241	Kharashka waxbarashada iyo Tababarada	149,044
	2242	Adeegga Latalinta iyo Xirfadaha	2,297,988
	2243	Khidmadaha Howl Fududeynta	100,000
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>2,551,000</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	<b>2,551,000</b>
	3111	Qaabeynta iyo Dhidda dhismayaasha	725,000
	3112	Mashiinada iyo Qalabka	1,026,000
	3113	Hantida Kale ma guurtada ah	800,000
<b>030700</b>		<b>Wasaaradda Boostada &amp; Isgaadhsiinta</b>	<b>2,924,500</b>
<b>70241</b>	<b>70241</b>	<b>Mashruuca Is dhexgalka dhijitaalka ah</b>	<b>2,274,500</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>12,000</b>
	<b>211</b>	<b>Gunnoyinka &amp; Mushaharka</b>	<b>12,000</b>
	2111	Mushaarka Shaqaalaha (In cash)	12,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>2,182,500</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>50,000</b>
	2211	Kharashka socdaalka iyo Shirarka	50,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>46,000</b>
	2221	Hawlaha Guud	25,000
	2222	Isgaadhsiinta	5,000
	2223	Shidaalka iyo Saliidda	16,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>2,080,500</b>
	2241	Kharashka waxbarashada iyo Tababarada	35,000
	2242	Adeegga Latalinta iyo Xirfadaha	1,990,000
	2243	Khidmadaha Howl Fududeynta	34,500
	2244	lidhehyada iyo astaan siinta	10,000
	2245	Kharshyada Ceymiska	11,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>6,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	6,000
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>80,000</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	<b>80,000</b>
	3112	Mashiinada iyo Qalabka	80,000
<b>70291</b>	<b>70291</b>	<b>Mashruuca UNDP</b>	<b>650,000</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>180,000</b>

**XEERKA QOONDAHA MIISAANIYADDA 2023-KA**

	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>180,000</b>
	2114	Kharashaadka Kale Ee Shaqaalaha	180,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>470,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>260,250</b>
	2211	Kharashka socdaalka iyo Shirarka	260,250
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>100,000</b>
	2224	Alaabta Xafiiska iyo Agabyada kale	100,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>109,750</b>
	2242	Adeegga Latalinta iyo Xirfadaha	100,000
	2243	Khidmadaha Howl Fududeynta	9,750
<b>030800</b>	<b>030800</b>	<b>Wasaaradda Howlaha Guud iyo Dib-u-dhiska</b>	<b>94,935,267</b>
<b>70217</b>	<b>70217</b>	<b>Mashruuca RIP</b>	<b>13,432,802</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>402,000</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>402,000</b>
	2111	Mushaarka Shaqaalaha (In cash)	150,000
	2113	Gunnooyin (in cash)	252,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>4,223,140</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>414,290</b>
	2211	Kharashka socdaalka iyo Shirarka	414,290
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>363,539</b>
	2224	Alaabta Xafiiska iyo Agabyada kale	363,539
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>3,230,539</b>
	2241	Kharashka waxbarashada iyo Tababarada	314,600
	2242	Adeegga Latalinta iyo Xirfadaha	2,765,939
	2243	Khidmadaha Howl Fududeynta	150,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>214,771</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	214,771
	<b>26</b>	<b>Deeq</b>	<b>8,807,662</b>
	<b>263</b>	<b>Deeqaha Waaxyaha Dowladda Dhexdeeda</b>	<b>8,807,662</b>
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	1,882,863
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	6,924,799
<b>70218</b>	<b>70218</b>	<b>Mashruuca SURP PH2</b>	<b>78,781,166</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>63,000</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>63,000</b>
	2111	Mushaarka Shaqaalaha (In cash)	63,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>4,687,676</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>104,393</b>
	2211	Kharashka socdaalka iyo Shirarka	104,393
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>57,600</b>
	2221	Hawlaha Guud	7,200
	2222	Isgaadhsiinta	12,000
	2223	Shidaalka iyo Saliidda	6,000
	2224	Alaabta Xafiiska iyo Agabyada kale	12,000
	2225	Dayactir iyo Hagaajin	20,400
	<b>223</b>	<b>Kiro</b>	<b>147,060</b>
	2231	Kiro	147,060
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>4,303,086</b>
	2241	Kharashka waxbarashada iyo Tababarada	52,690
	2242	Adeegga Latalinta iyo Xirfadaha	4,162,354
	2243	Khidmadaha Howl Fududeynta	83,343
	2244	lidhehyada iyo astaan siinta	2,000
	2245	Kharshyada Ceymiska	2,700

## XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>75,537</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	75,537
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>24,500</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	<b>24,500</b>
	3112	Mashiinada iyo Qalabka	24,500
	<b>26</b>	<b>Deeq</b>	<b>15,005,989</b>
	<b>263</b>	<b>Deeqaha Waaxyaha Dowladda Dhexdeeda</b>	<b>15,005,989</b>
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	3,131,142
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	11,874,847
	<b>27</b>	<b>Kabidda Bulshada</b>	<b>59,000,000</b>
	<b>272</b>	<b>Social Assistance Benefits</b>	<b>59,000,000</b>
	2722	Social assistance benefit in kind	59,000,000
<b>70229</b>	<b>70229</b>	<b>Mashruuca SHIP</b>	<b>2,658,800</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>27,800</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>27,800</b>
	2113	Gunnyoyin (in cash)	27,800
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>1,772,200</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>100,000</b>
	2211	Kharashka socdaalka iyo Shirarka	100,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>58,400</b>
	2221	Hawlaha Guud	7,000
	2222	Isgaadhsiinta	10,000
	2223	Shidaalka iyo Saliidda	6,000
	2224	Alaabta Xafiiska iyo Agabyada kale	15,000
	2225	Dayactir iyo Hagaajin	20,400
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>1,313,800</b>
	2241	Kharashka waxbarashada iyo Tababarada	50,000
	2242	Adeegga Latalinta iyo Xirfadaha	1,200,000
	2243	Khidmadaha Howl Fududeynta	45,000
	2244	lidhehyada iyo astaan siinta	5,000
	2245	Kharshyada Ceymiska	13,800
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>300,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	300,000
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>50,000</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	<b>50,000</b>
	3112	Mashiinada iyo Qalabka	50,000
	<b>26</b>	<b>Deeq</b>	<b>808,800</b>
	<b>263</b>	<b>Deeqaha Waaxyaha Dowladda Dhexdeeda</b>	<b>808,800</b>
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	808,800
<b>70292</b>	<b>70292</b>	<b>Mashruuca UN-Habitat</b>	<b>62,500</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>10,000</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>10,000</b>
	2111	Mushaarka Shaqaalaha (In cash)	10,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>52,500</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>51,450</b>
	2211	Kharashka socdaalka iyo Shirarka	51,450
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>1,050</b>
	2243	Khidmadaha Howl Fududeynta	1,050
<b>031100</b>	<b>031100</b>	<b>Wasaaradda Ganacsiga iyo Warshadaha</b>	<b>740,000</b>
<b>70291</b>	<b>70291</b>	<b>Mashruuca UNDP</b>	<b>740,000</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>210,000</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>210,000</b>

**XEERKA QOONDAHA MIISAANIYADDA 2023-KA**

	2114	Kharashaadka Kale Ee Shaqaalaha	210,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>530,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>388,900</b>
	2211	Kharashka socdaalka iyo Shirarka	388,900
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>30,000</b>
	2224	Alaabta Xafiiska iyo Agabyada kale	30,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>111,100</b>
	2242	Adeegga Latalinta iyo Xirfadaha	100,000
	2243	Khidmadaha Howl Fududeynta	11,100
<b>04</b>	<b>04</b>	<b>HAY'ADAHA ADEEGGA BULSHADA</b>	<b>222,484,354</b>
<b>040100</b>	<b>040100</b>	<b>Wasaaradda Caafimaadka</b>	<b>79,355,400</b>
<b>70225</b>	<b>70225</b>	<b>Mashruuca RCRF III</b>	<b>4,792,600</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>571,440</b>
	<b>211</b>	<b>Gunnoyinka &amp; Mushaharka</b>	<b>571,440</b>
	2114	Kharashaadka Kale Ee Shaqaalaha	571,440
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>4,060,159</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>80,000</b>
	2211	Kharashka socdaalka iyo Shirarka	80,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>65,520</b>
	2221	Hawlaha Guud	12,200
	2222	Isgaadhsiinta	10,320
	2223	Shidaalka iyo Saliidda	5,000
	2224	Alaabta Xafiiska iyo Agabyada kale	33,000
	2225	Dayactir iyo Hagaajin	5,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>3,914,639</b>
	2241	Kharashka waxbarashada iyo Tababarada	720,126
	2242	Adeegga Latalinta iyo Xirfadaha	3,194,513
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>161,001</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	<b>161,001</b>
	3112	Mashiinada iyo Qalabka	151,001
	3113	Hantida Kale ma guurtada ah	10,000
<b>70227</b>	<b>70227</b>	<b>Mashruuca Damal Cafimad</b>	<b>25,259,800</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>120,000</b>
	<b>211</b>	<b>Gunnoyinka &amp; Mushaharka</b>	<b>120,000</b>
	2114	Kharashaadka Kale Ee Shaqaalaha	120,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>7,644,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>620,000</b>
	2211	Kharashka socdaalka iyo Shirarka	620,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>692,000</b>
	2221	Hawlaha Guud	120,000
	2222	Isgaadhsiinta	76,000
	2223	Shidaalka iyo Saliidda	30,000
	2224	Alaabta Xafiiska iyo Agabyada kale	192,000
	2225	Dayactir iyo Hagaajin	274,000
	<b>223</b>	<b>Kiro</b>	<b>84,000</b>
	2231	Kiro	84,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>6,048,000</b>
	2241	Kharashka waxbarashada iyo Tababarada	120,000
	2242	Adeegga Latalinta iyo Xirfadaha	5,850,000
	2243	Khidmadaha Howl Fududeynta	60,000
	2244	lidhehyada iyo astaan siinta	18,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>200,000</b>

## XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	2261	Kharashaadka Kale ee agab iyo adeeg	200,000
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>195,800</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	<b>195,800</b>
	3112	Mashiinada iyo Qalabka	195,800
	<b>26</b>	<b>Deeq</b>	<b>17,300,000</b>
	<b>262</b>	<b>Deeqaha Hay'adaha Caalamiga ah</b>	<b>16,500,000</b>
	2621	Deeqaha Joogatada Ee hay'adaha Caalamiga	16,500,000
	<b>263</b>	<b>Deeqaha Waaxyaha Dowladda Dhexdeeda</b>	<b>800,000</b>
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	800,000
<b>70228</b>	<b>70228</b>	<b>Mashruuca SOM-COVID-19</b>	<b>49,303,000</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>240,000</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>240,000</b>
	2114	Kharashaadka Kale Ee Shaqaalaha	240,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>3,435,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>100,000</b>
	2211	Kharashka socdaalka iyo Shirarka	100,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>350,000</b>
	2221	Hawlaha Guud	60,000
	2222	Isgaadhsiinta	8,000
	2223	Shidaalka iyo Saliidda	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	40,000
	2225	Dayactir iyo Hagaajin	230,000
	<b>223</b>	<b>Kiro</b>	<b>25,000</b>
	2231	Kiro	25,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>2,960,000</b>
	2241	Kharashka waxbarashada iyo Tababarada	1,000,000
	2242	Adeegga Latalinta iyo Xirfadaha	1,160,000
	2243	Khidmadaha Howl Fududeynta	800,000
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>228,000</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	<b>228,000</b>
	3112	Mashiinada iyo Qalabka	228,000
	<b>26</b>	<b>Deeq</b>	<b>45,400,000</b>
	<b>262</b>	<b>Deeqaha Hay'adaha Caalamiga ah</b>	<b>45,000,000</b>
	2621	Deeqaha Joogatada Ee hay'adaha Caalamiga	42,000,000
	2622	Deeqaha Raasumaalka Ee hay'adaha Caalamiga	3,000,000
	<b>263</b>	<b>Deeqaha Waaxyaha Dowladda Dhexdeeda</b>	<b>400,000</b>
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	400,000
<b>040200</b>	<b>040200</b>	<b>Wasaaradda Waxbarashadda &amp; Tacliinta Sare</b>	<b>15,577,524</b>
<b>70223</b>	<b>70223</b>	<b>Mashruuca MCA</b>	<b>975,175</b>
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>602,369</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>95,063</b>
	2211	Kharashka socdaalka iyo Shirarka	95,063
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>79,800</b>
	2224	Alaabta Xafiiska iyo Agabyada kale	79,800
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>427,506</b>
	2241	Kharashka waxbarashada iyo Tababarada	263,095
	2242	Adeegga Latalinta iyo Xirfadaha	150,000
	2243	Khidmadaha Howl Fududeynta	14,411
	<b>26</b>	<b>Deeq</b>	<b>372,806</b>
	<b>263</b>	<b>Deeqaha Waaxyaha Dowladda Dhexdeeda</b>	<b>372,806</b>
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	332,832
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	39,974



## XEERKA QOONDAHA MIISAANIYADDA 2023-KA

<b>70225</b>	<b>70225</b>	<b>Mashruuca RCRF III</b>	<b>1,351,293</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>776,568</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>776,568</b>
	2113	Gunnooyin (in cash)	289,788
	2114	Kharashaadka Kale Ee Shaqaalaha	486,780
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>574,725</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>106,000</b>
	2211	Kharashka socdaalka iyo Shirarka	106,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>39,000</b>
	2223	Shidaalka iyo Saliidda	17,000
	2224	Alaabta Xafiiska iyo Agabyada kale	22,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>429,725</b>
	2241	Kharashka waxbarashada iyo Tababarada	22,145
	2242	Adeegga Latalinta iyo Xirfadaha	407,580
<b>70226</b>	<b>70226</b>	<b>Mashruuca SoEcHCP</b>	<b>8,605,840</b>
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>2,505,100</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>290,000</b>
	2211	Kharashka socdaalka iyo Shirarka	290,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>64,800</b>
	2221	Hawlaha Guud	24,000
	2222	Isgaadhsiinta	6,000
	2223	Shidaalka iyo Saliidda	7,200
	2224	Alaabta Xafiiska iyo Agabyada kale	24,000
	2225	Dayactir iyo Hagaajin	3,600
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>2,150,300</b>
	2242	Adeegga Latalinta iyo Xirfadaha	1,976,920
	2243	Khidmadaha Howl Fududeynta	127,180
	2244	lidhehyada iyo astaan siinta	1,200
	2245	Kharshyada Ceymiska	45,000
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>41,500</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	<b>41,500</b>
	3112	Mashiinada iyo Qalabka	41,500
	<b>26</b>	<b>Deeq</b>	<b>6,059,240</b>
	<b>263</b>	<b>Deeqaha Waaxyaha Dowladda Dhexdeeda</b>	<b>6,059,240</b>
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	3,116,540
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	2,942,700
<b>70233</b>	<b>70233</b>	<b>Mashruuca RAJO KAABA</b>	<b>3,334,526</b>
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>2,847,439</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>350,000</b>
	2211	Kharashka socdaalka iyo Shirarka	350,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>138,000</b>
	2221	Hawlaha Guud	60,000
	2222	Isgaadhsiinta	3,600
	2223	Shidaalka iyo Saliidda	36,000
	2224	Alaabta Xafiiska iyo Agabyada kale	36,000
	2225	Dayactir iyo Hagaajin	2,400
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>2,069,439</b>
	2241	Kharashka waxbarashada iyo Tababarada	310,100
	2242	Adeegga Latalinta iyo Xirfadaha	1,688,120
	2243	Khidmadaha Howl Fududeynta	50,019
	2244	lidhehyada iyo astaan siinta	21,200
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>290,000</b>

## XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	2261	Kharashaadka Kale ee agab iyo adeeg	290,000
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>187,700</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	<b>187,700</b>
	3112	Mashiinada iyo Qalabka	187,700
	<b>26</b>	<b>Deeq</b>	<b>299,387</b>
	<b>263</b>	<b>Deeqaha Waaxyaha Dowladda Dhexdeeda</b>	<b>299,387</b>
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	299,387
<b>70240</b>	<b>70240</b>	<b>Mashruuca Xoojinta Waxbarashada iyo Tababarada</b>	<b>1,310,690</b>
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>1,008,590</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>258,640</b>
	2211	Kharashka socdaalka iyo Shirarka	258,640
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>749,950</b>
	2241	Kharashka waxbarashada iyo Tababarada	425,010
	2242	Adeegga Latalinta iyo Xirfadaha	305,280
	2243	Khidmadaha Howl Fududeynta	19,660
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>263,940</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	<b>263,940</b>
	3112	Mashiinada iyo Qalabka	213,940
	3113	Hantida Kale ma guurtada ah	50,000
	<b>26</b>	<b>Deeq</b>	<b>38,160</b>
	<b>263</b>	<b>Deeqaha Waaxyaha Dowladda Dhexdeeda</b>	<b>38,160</b>
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	38,160
<b>040300</b>	<b>040300</b>	<b>Wasaaradda Shaqada &amp; Arrimaha Bulshada</b>	<b>126,293,430</b>
<b>70216</b>	<b>70216</b>	<b>Mashruuca Baxnaano</b>	<b>120,384,200</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>25,200</b>
	<b>211</b>	<b>Gunnoyinka &amp; Mushaharka</b>	<b>25,200</b>
	2111	Mushaarka Shaqaalaha (In cash)	25,200
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>2,359,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>100,000</b>
	2211	Kharashka socdaalka iyo Shirarka	100,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>235,000</b>
	2221	Hawlaha Guud	45,000
	2222	Isgaadhsiinta	50,000
	2223	Shidaalka iyo Saliidda	30,000
	2224	Alaabta Xafiiska iyo Agabyada kale	90,000
	2225	Dayactir iyo Hagaajin	20,000
	<b>223</b>	<b>Kiro</b>	<b>50,000</b>
	2231	Kiro	50,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>1,854,000</b>
	2241	Kharashka waxbarashada iyo Tababarada	25,000
	2242	Adeegga Latalinta iyo Xirfadaha	1,780,000
	2243	Khidmadaha Howl Fududeynta	32,000
	2244	lidhehyada iyo astaan siinta	10,000
	2245	Kharshyada Ceymiska	7,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>120,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	120,000
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>3,000,000</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	<b>3,000,000</b>
	3112	Mashiinada iyo Qalabka	2,500,000
	3113	Hantida Kale ma guurtada ah	500,000
	<b>27</b>	<b>Kabidda Bulshada</b>	<b>115,000,000</b>
	<b>271</b>	<b>Social Security benefits</b>	<b>115,000,000</b>

## XEERKA QOONDAHA MIISAANIYADDA 2023-KA

	2711	Social security benefits in cash	115,000,000
<b>70224</b>	<b>70224</b>	<b>Mashruuca Badbaadinta Deg deg ah ee wax ka qabashada Anyaxa</b>	<b>5,268,000</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>20,000</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>20,000</b>
	2111	Mushaarka Shaqaalaha (In cash)	20,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>948,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>50,000</b>
	2211	Kharashka socdaalka iyo Shirarka	50,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>225,000</b>
	2221	Hawlaha Guud	60,000
	2222	Isgaadhsiinta	50,000
	2223	Shidaalka iyo Saliidda	25,000
	2224	Alaabta Xafiiska iyo Agabyada kale	70,000
	2225	Dayactir iyo Hagaajin	20,000
	<b>223</b>	<b>Kiro</b>	<b>50,000</b>
	2231	Kiro	50,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>553,000</b>
	2241	Kharashka waxbarashada iyo Tababarada	20,000
	2242	Adeegga Latalinta iyo Xirfadaha	505,000
	2243	Khidmadaha Howl Fududeynta	25,000
	2244	lidhehyada iyo astaan siinta	2,000
	2245	Kharshyada Ceymiska	1,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>70,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	70,000
	<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>4,300,000</b>
	<b>311</b>	<b>hantida ma guurtada ah</b>	<b>4,300,000</b>
	3112	Mashiinada iyo Qalabka	300,000
	3113	Hantida Kale ma guurtada ah	4,000,000
<b>70237</b>	<b>70237</b>	<b>Mashruuca SAGAL</b>	<b>641,230</b>
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>641,230</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>102,572</b>
	2211	Kharashka socdaalka iyo Shirarka	102,572
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>28,350</b>
	2223	Shidaalka iyo Saliidda	18,330
	2224	Alaabta Xafiiska iyo Agabyada kale	4,800
	2225	Dayactir iyo Hagaajin	5,220
	<b>223</b>	<b>Kiro</b>	<b>31,200</b>
	2231	Kiro	31,200
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>456,068</b>
	2241	Kharashka waxbarashada iyo Tababarada	53,779
	2242	Adeegga Latalinta iyo Xirfadaha	389,889
	2243	Khidmadaha Howl Fududeynta	12,400
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>23,040</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	23,040
<b>040500</b>	<b>040500</b>	<b>Wasaaradda Hawenka &amp; Hor. Xuq. Adanaha</b>	<b>1,258,000</b>
<b>70291</b>	<b>70291</b>	<b>Mashruuca UNDP</b>	<b>1,258,000</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>354,000</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>354,000</b>
	2111	Mushaarka Shaqaalaha (In cash)	84,000
	2114	Kharashaadka Kale Ee Shaqaalaha	270,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>830,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>631,130</b>

## XEERKA QOONDAHA MIISAANIYADDA 2023-KA

2211	Kharashka socdaalka iyo Shirarka	631,130
<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>50,000</b>
2224	Alaabta Xafiiska iyo Agabyada kale	50,000
<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>148,870</b>
2242	Adeegga Latalinta iyo Xirfadaha	130,000
2243	Khidmadaha Howl Fududeynta	18,870
<b>31</b>	<b>Kharashaadka Raasumaalka</b>	<b>74,000</b>
<b>311</b>	<b>hantida ma guurtada ah</b>	<b>74,000</b>
3111	Qaabeynta iyo Dhidda dhismayaasha	74,000