

Ku dhaqan Xafiis D.

FAAFINTA

الرسمية

OFFICIAL



RASMIGA AH

الجريدة

BULLETIN

EE JAMHUURIYADDA SOOMAALIYA

Sanadka 6aad

FAAFIN SANADLE

Muqdisho

2018

Waaxda Maamulka Faafinta Rasmiga ah
Ee Xafiiska Garyaqaanka Guud ee Dawladda

Uruurinta Sharciyada iyo Wareegtooyinta ee Jan-December 2018

Qiimaha waa \$XXX Dollar, lambar waliba – **RUKUNKA:** Sanaddii waa \$XXX Dollar, Soomaaliya gudaheeda – Dibaddeedana waa \$XXX Dollar. Rukunka la weydiisto waqtiga loo gooyay wuxuu ka bilaabmaa 1 Janaayo. Qiimaha Qoritaanku F.R halkii sadar iyo wixii ka yar waa \$XXX Dollar – Rukunka iyo Qoritaanku waxaa la weydiistaa Laanta Maamulka Faafinta Rasmiga ah – Lacagta waxaa lagu bixiniyaa Xafiiska Canshuuraha ee Wasaaradda Maaliyadda.

KOBNIIN

BOGGA KOOWAAD

SHARCI

W.M

BOGGA LABAAD

XEER

BOGGA SEDDEXAAD

TALOOYIN, ISGAARSIIN, OGAYSIIS, IWM

SANADKA

2018

ANSIXINTA MEEL MARINTA QOONDAHA MIISAANIYAD SANADEEDKA DOWLADDA 2019

MADAXWAYNAHA J.F.S

Markuu Arkay: Qodobka 87aad, Faqradda 1aad iyo Faqradda 2aad ee Dastuurka KMG

Markuu Arkay: Qodobka 90aad, Xarafka “F” ee Dastuurka KMG

Markuu Arkay: Warqadda Guddoomiyaha Golaha Shacabka Ref: 200/03/03//B-10/18, taariikh: 30/12/2018 kuna saabsan Ansixinta Meelmarinta Qoondaha Miisaaniyad Sanadeedka Dowladda ee 2019 uuna u soo Gudbiyay Madaxweynaha JFS si uu ugu rogo Sharci.

Markuu Tixgeliyay: Baahida loo qabo in la meelmariyo Qoondaha Miisaaniyad Sanadeedka Dowladda 2019

Wuxuu soo saaray Xeerkaan:**Qodobka 1aad**

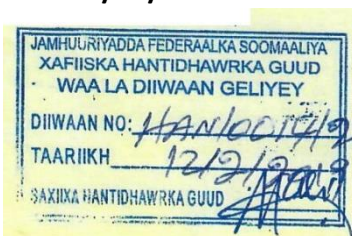
Laga bilaabo marka uu Madaxweynaha JFS saxiixo sharcigan, waxaa la ansixiyey Qoondaha Miisaaniyad Sanadeedka Dowladda 2019 ee Jamhuuriyadda Federaalka Soomaaliyeed.

Qodobka 2aad

Waxa uu Sharcigaan dhaqan gelayaa isla marka uu Madaxweynuhu saxiixo, waxaana lagu soo daabici doonaa Faafinta Rasmiga ah ee Jamhuuriyadda Federaalka Soomaaliyeed.

MUQDISHO: 31/12/2018

Madaxweynaha J.F.S
Maxamed Cabdullaahi Maxamed (Farmaajo)



JAMHUURIYADDA FEDERAALKA SOOMAALIYA



Qoondaha Miisaaniyadda
2019

Madaxa	HAY'ADAHA	Addeega Shaqaalaha	Isticmaalka Aqabka iyo Adeega	Mashaaric	Deeqaha Dowladda Dhexe	Hawlgabka	Keydka Kabiidda	Wadarta Guud ee Kharashka
A								
100	HAY'ADAHA ADEEGGA MAAMULKA	155,793,863	119,441,724	27,605,709	35,974,501	352,680	5,024,208	344,192,684
	Wadarta Guud ee Kharashka	55,451,812	36,012,220	1,662,448	35,783,500	-	5,024,208	133,934,188
101	Xafiiska Madaxtooyada	2,995,174	3,443,413	-	-	-	-	5,898,697
	Xafiiska Madaxtooyada	2,995,174	3,443,413	-	-	-	-	5,898,697
102	Basarfaanka	19,778,052	3,700,761	470,000	112,500	-	-	24,061,313
	Xafiiska Golaha Shacabka	2,933,232	1,992,749	470,000	112,500	-	-	5,508,481
	Xubnaha Golaha Shacabka	13,642,800	806,512	-	-	-	-	14,449,312
	Xafiiska Aqalka Sare	3,202,020	801,500	-	-	-	-	4,103,520
105	Xafiiska Raiisul Wasaaraha	2,354,980	3,422,650	-	-	-	-	5,777,630
	Xafiiska Raiisul Wasaaraha	2,354,980	3,422,650	-	-	-	-	5,777,630
104	Arimaha Dibedda	5,218,195	2,960,183	-	-	-	-	8,178,378
	Wasaaradda Arimaha Dibedda	1,613,280	1,285,583	-	-	-	-	2,898,863
	Safaradaha	3,604,915	1,674,600	-	-	-	-	5,279,515
106	Mealyadda	7,993,823	8,342,041	1,192,448	28,111,000	-	5,024,208	60,663,620
	Wasaaradda Mealyadda	6,377,626	2,084,511	192,448	-	-	-	8,654,585
	Xisbiyaha Guud	1,179,645	414,500	-	-	-	-	1,594,345
	Addega Guud ee Dowladda	-	5,619,482	1,000,000	28,111,000	-	5,024,208	98,754,690
	Aqarsinta Xarunta Warbixnada Mealyadda	436,452	223,548	-	-	-	-	660,000
106	Qorsheynta iyo Isk. Caalamiga	1,431,791	1,242,000	-	-	-	-	2,673,791
	Wasaaradda Qorsheynta iyo Isk. Caalamiga	1,431,791	1,242,000	-	-	-	-	2,673,791
	Hay'adda Tirabcoobka Qaranka	-	-	-	-	-	-	-
107	Arimaha Guudaha iyo Fadaaralka	2,012,652	2,933,428	-	7,560,000	-	-	12,506,080
	Wasaaradda Arimaha Guudaha iyo Fadaaralka	1,517,698	2,862,428	-	7,560,000	-	-	11,940,116
	Guddiga Cawooliga Qaranka iyo Barakaciyasha	494,954	71,000	-	-	-	-	565,954
108	Arimaha Diinta iyo Awqafka	910,500	118,000	-	-	-	-	1,028,500
	Wasaaradda Arimaha Diinta iyo Awqafka	910,500	118,000	-	-	-	-	1,028,500
109	Cadaaladda	4,033,786	3,421,524	-	-	-	-	7,455,312
	Wasaaradda Cadaaladda	528,598	189,500	-	-	-	-	718,098
	Clidanka Astuuba	3,505,200	3,232,024	-	-	-	-	6,737,224
110	Adadeegga Garsoor	2,100,252	811,000	-	-	-	-	2,911,252
	Maxkamadda Sare	522,744	430,000	-	-	-	-	952,744
	Maxkamadda Gobolka Banaadir	1,289,432	203,000	-	-	-	-	1,499,432
	Maxkamadda Ra'iaanka	181,284	89,000	-	-	-	-	270,284
	Guddiga Addeegga Garsoorka	99,792	89,000	-	-	-	-	188,792
111	Xeer-ilaaliyaha Guud	769,488	312,000	-	-	-	-	1,081,488
	Xeer-ilaaliyaha Guud	769,488	312,000	-	-	-	-	1,081,488
112	Garyaqaanka Guud	320,844	204,000	-	-	-	-	524,844
	Garyaqaanka Guud	320,844	204,000	-	-	-	-	524,844
113	Hanti-dhowrka Guud	798,804	987,300	-	-	-	-	1,786,104
	Hanti-dhowrka Guud	798,804	987,300	-	-	-	-	1,786,104

Madaxa	HAY'ADAHA	Adeegga Shaqaalaha	Isticmaalka Aqabka Iyo Adeegga	Mashaarif	Deeqaha Dowladda Dhexe	Hawigabka	Keydka Kabiidda	Wadarta Guud ee Kharashka
114	Gargaarka Iyo Maareynta Masilbooyinka and Accounting	889,936	311,920	-	-	-	-	1,200,856
	Wasaaradda Gargaarka Iyo Maareynta Masilbooyinka	889,936	311,920	-	-	-	-	1,200,856
115	Wasaaradda Dastuurka	293,848	1,644,000	-	-	-	-	1,927,848
	Wasaaradda Dastuurka	293,848	1,644,000	-	-	-	-	1,927,848
116	Guddiyadda	4,160,585	2,158,000	-	-	-	-	6,318,585
	Guddiga M. Banaan Ee Xuduudaha & Federaalka	524,928	120,000	-	-	-	-	644,928
	Guddiga M. Banaan Ee Dib-u-Heshiijinta Q.	435,132	66,000	-	-	-	-	501,132
	Guddiga Madaxa Banaan ee Dorashoyinka Q.	1,405,000	1,595,000	-	-	-	-	3,000,000
	Guddiga M. Banaan Ee Xuquuqul Adanaha	-	100,000	-	-	-	-	100,000
	Guddiga M. Banaan Ee Dib-u-Eegista Iyo Hir. Dastuurka	597,816	89,000	-	-	-	-	686,816
	Guddiga Madaxa Banaan Ee Shaqalaha Rayidka	1,197,709	88,000	-	-	-	-	1,285,709
	Guddiga Madaxa Banaan Ee la dagaalanka Musqammasuqa	-	100,000	-	-	-	-	100,000
200	HAY'ADAHA	Adeegga Shaqaalaha	Isticmaalka Aqabka Iyo Adeegga	Mashaarif	Deeqaha Dowladda Dhexe	Hawigabka	Keydka Kabiidda	Wadarta Guud ee Kharashka
201	HAY'ADAHA ADEEGGA DIFAACA IYO AMNIGA	67,914,012	41,393,012	1,500,000	-	-	-	110,767,024
	Difaaca	40,314,480	24,692,536	1,500,000	-	-	-	66,397,116
	Wasaaradda Gashaandhiga	816,280	314,500	1,500,000	-	-	-	2,632,780
	Taliska Childanka Xooqa Dalke	38,500,200	23,693,136	-	-	-	-	62,193,336
	Maxkamadda Ciidamadda	936,000	520,000	-	-	-	-	1,456,000
	Hay'adda Naafada Iyo Agoonta C. Qaabka Sida	60,000	55,000	-	-	-	-	115,000
202	Amniga Guudaha	27,599,532	16,770,376	-	-	-	-	44,369,908
	Wasaaradda Amniga Qaranka	839,452	1,172,000	-	-	-	-	2,007,452
	Taliska Childanka Booliska	18,647,960	7,141,856	-	-	-	-	25,789,816
	Hay'adda Nabadsigidda Qaranka	5,489,000	7,017,680	-	-	-	-	12,506,680
	Hay'adda Socdaalka & Jinsiyadaha	2,628,120	1,438,800	-	-	-	-	4,066,920
300	HAY'ADAHA ADEEGGA DHAAQALAHA	16,165,588	7,091,028	1,116,590	-	-	-	24,373,206
301	Tamarta & Biyaha	1,204,927	100,000	-	-	-	-	1,304,927
	Wasaaradda Tamarta & Biyaha	1,204,927	100,000	-	-	-	-	1,304,927
302	Macdanta	797,052	132,500	-	-	-	-	929,552
	Wasaaradda Macdanta	797,052	132,500	-	-	-	-	929,552
303	Beeraha	1,208,991	390,000	-	-	-	-	1,598,991
	Wasaaradda Beeraha	1,208,991	390,000	-	-	-	-	1,598,991
304	Xanaanaadda Xoolaha, Dhirta & Daaga	798,348	220,000	-	-	-	-	1,018,348
	Wasaaradda Xanaanaadda Xoolaha, Dhirta & Daaga	798,348	220,000	-	-	-	-	1,018,348
305	Kalluumaysiga & Khey, Baadda	1,391,916	737,000	-	-	-	-	2,128,916
	Wasaaradda Kalluumaysiga & Khey, Baadda	934,776	590,000	-	-	-	-	1,514,776
	Hay'adda Cilmi Baadhista Baadaha Soomaaliyeed	406,164	102,000	-	-	-	-	508,164
	Mashruuca Horumarinta Xeebaha Iyo Kalluumaysiga	50,976	55,000	-	-	-	-	105,976
306	Warfaafinta	2,521,116	2,387,140	46,890	-	-	-	4,954,846
	Wasaaradda Warfaafinta	2,521,116	2,387,140	46,890	-	-	-	4,954,846
307	Boosbada & Isgaadhsiinta	1,511,608	1,204,818	1,070,000	-	-	-	3,786,426
	Wasaaradda Boosbada & Isgaadhsiinta	1,511,608	1,204,818	1,070,000	-	-	-	3,786,426
	Hay'adda Isgaadhsiinta Qaranka	340,000	678,000	1,070,000	-	-	-	2,088,000
308	Howlaha Guud Iyo Dib-u-dhiska	1,032,072	124,000	-	-	-	-	1,156,072

	Wasaaradda Howlaha Guud iyo Dib-u-dhiska	1,032,072	-	-	124,000	-	-	-	1,156,072
309	Gaadiidka & Duulista Hawaradda	1,763,016	-	-	1,353,000	-	-	-	3,116,016
	Wasaaradda Gaadiidka & Duulista Hawaradda	1,148,940	-	-	758,500	-	-	-	1,907,440
	Hay'adda Saadaasha iyo Duulista Hawaradda	614,076	-	-	594,500	-	-	-	1,208,576
310	Dekadaha & Gaadiidka Badida	1,965,408	-	-	288,500	-	-	-	2,253,908
	Wasaaradda Dekadaha & Gaadiidka Badida	1,048,606	-	-	184,000	-	-	-	1,232,606
	Dekadaha Xamar	916,800	-	-	104,500	-	-	-	1,021,300
311	Ganacsiga iyo Warshadaha	1,971,234	-	-	194,070	-	-	-	2,165,304
	Wasaaradda Ganacsiga iyo Warshadaha	1,971,234	-	-	194,070	-	-	-	2,165,304
400	HAY'ADAH ADEEGGA BULSHADA	15,766,331	-	-	6,420,935	-	-	-	26,384,266
401	Gaafimaadka	3,941,440	-	-	1,318,000	-	-	-	2,000,000
	Wasaaradda Gaafimaadka	3,941,440	-	-	1,319,000	-	-	-	2,000,000
402	Waxbarashadda & Tacliinta Sare	9,071,243	-	-	3,729,836	-	-	-	7,260,440
	Wasaaradda Waxbarashadda & Tacliinta Sare	5,485,626	-	-	3,038,035	-	-	-	3,208,000
	Jamaacadda Umadda	3,049,151	-	-	332,565	-	-	-	1,840,000
	Akaadiyada Fanka, Cilmiiga iyo Suugaanta	371,866	-	-	199,475	-	-	-	368,000
	Akaadiyaha Goboleedka Afka Soomaaliga	164,400	-	-	159,860	-	-	-	1,000,000
403	Shaqada & Arrimaha Bulshada	1,341,540	-	-	112,000	-	-	-	1,324,260
	Wasaaradda Shaqada & Arrimaha Bulshada	1,341,540	-	-	112,000	-	-	-	1,000,000
404	Isboortiga & Dhaliinyarada	639,424	-	-	100,000	-	-	-	1,453,540
	Wasaaradda Isboortiga & Dhaliinyarada	539,424	-	-	100,000	-	-	-	639,424
405	Haweenka & Hor. Xuq. Adanaha	871,684	-	-	180,000	-	-	-	639,424
	Wasaaradda Haweenka & Hor. Xuq. Adanaha	819,684	-	-	112,000	-	-	-	1,031,684
	Hay'adda Naafida Soomaaliyeed	52,000	-	-	48,000	-	-	-	931,684
500	MASHAARICIDA	497,120	-	-	29,564,529	-	191,001	-	48,724,001
501	Mashruuca CIP	245,120	-	-	6,390,633	-	-	-	352,680
	Mashruuca CIP	245,120	-	-	6,390,633	-	-	-	352,680
502	Masiyadda (Masharicaha)	207,000	-	-	17,897,659	-	-	-	7,638,433
	Mashruuca SFF	-	-	-	1,097,628	-	-	-	31,703,949
	Mashruuca PFM	-	-	-	6,336,640	-	-	-	7,434,268
	Mashruuca EFG	42,000	-	-	6,179,163	-	-	-	11,188,313
	Mashruuca RCRF	148,500	-	-	2,664,168	-	-	-	4,906,168
	Small Core Economic Institutions and Opp. Prtg (SCORE)	16,500	-	-	1,940,000	-	-	-	2,150,000
503	Arrimaha Gudaha	45,000	-	-	6,006,700	-	-	-	6,025,200
	Mashruuca Taageerada Xasilinta (S2S)	45,000	-	-	3,209,907	-	191,001	-	4,797,119
	Mashruuca SUJPP	-	-	-	1,463,693	-	-	-	1,696,694
	Wasaaradda Macdanta - Masharicadda Gaarika ah	-	-	-	1,746,214	-	-	-	3,097,425
	Mashruuca SOPTAP	-	-	-	484,800	-	-	-	484,900
505	Mashruuca ICT	-	-	-	983,630	-	-	-	484,500
	Mashruuca ICT	-	-	-	983,630	-	-	-	484,500
506	Wasaaradda Tamarta & Biyaha - Masharicadda Gaarika ah	-	-	-	608,000	-	-	-	2,500,000
	Mashruuca SEAP	-	-	-	608,000	-	-	-	1,600,000
	Mashruuca SEAP	-	-	-	608,000	-	-	-	1,800,000

		2017 Dhabta	2018 Kunooqshadda	2019 Kutalagalka
	Total Expenditure	245,566,045	297,072,158	344,192,684
	Operating Expenditure	227,876,844	262,910,068	295,468,684
	Administration	114,004,606	123,169,644	133,934,188
	Office of the Presidency	4,370,128	4,916,665	5,838,587
10101	Office of the Presidency	4,370,128	4,916,665	5,838,587
	21 Compensation of employees	2,465,654	2,704,252	2,395,174
	211 Wages and Salaries	2,465,654	2,354,082	2,045,004
	2111 Wages and salaries in cash	\$ 1,426,225	1,364,082	1,069,404
	2112 Allowances in cash	\$ 1,039,429	990,000	975,600
	213 Other employee costs	-	350,170	350,170
	2131 Other employee costs	\$ -	350,170	350,170
	22 Use of goods and services	1,904,474	2,212,413	3,443,413
	221 General Expenses	1,484,875	1,550,863	2,050,863
	2211 Utilities	\$ 111,200	122,320	122,320
	2212 Rent	\$ 42,500	46,750	46,750
	2213 Fuel and lubricants	\$ 340,000	374,000	374,000
	2214 Repairs and maintenance	\$ 149,175	164,093	164,093
	2215 Office materials and other consumables	\$ 17,000	18,700	18,700
	2216 Travel expenses	\$ 825,000	825,000	1,325,000
	225 Specialized materials and services	-	-	731,000
	2256 Special operational services	-	-	731,000
	226 Other expenses	419,599	661,550	661,550
	2261 Other General Expenses	\$ 419,599	661,550	661,550
	Parliament	21,654,832	23,576,891	24,061,313
10201	Office of Speaker (People's House)	4,644,132	5,144,059	5,508,481
	21 Compensation of employees	2,849,202	2,918,810	2,933,232
	211 Wages and Salaries	2,849,202	2,918,810	2,933,232
	2111 Wages and salaries in cash	\$ 1,827,202	1,889,210	1,914,432
	2112 Allowances in cash	\$ 1,022,000	1,029,600	1,018,800
	22 Use of goods and services	1,682,430	1,812,749	1,992,749
	221 General Expenses	1,258,430	1,241,156	1,421,156
	2211 Utilities	\$ 127,500	140,250	320,250
	2212 Rent	\$ 55,250	85,775	85,775
	2213 Fuel and lubricants	\$ 283,310	328,339	328,339
	2214 Repairs and maintenance	\$ 65,000	71,526	71,526
	2215 Office materials and other consumables	\$ 143,370	175,266	175,266
	2216 Travel expenses	\$ 584,000	440,000	440,000
	226 Other expenses	424,000	571,593	571,593
	2261 Other General Expenses	\$ 424,000	571,593	571,593
	23 Consumption of fixed capital	-	300,000	470,000
	231 Fixed assets acquisition	-	300,000	470,000
	2314 Other fixed assets	-	300,000	470,000
	261 Grants	112,500	112,500	112,500
	261 To Foreign Governments	112,500	112,500	112,500
	2621 Current	\$ 112,500	112,500	112,500
10202	Member of Parliament (People's House)	14,976,700	14,449,312	14,449,312
	21 Compensation of employees	14,237,500	13,642,800	13,642,800
	211 Wages and Salaries	14,237,500	13,642,800	13,642,800
	2112 Allowances in cash	\$ 14,237,500	13,642,800	13,642,800
	22 Use of goods and services	739,200	806,512	806,512
	225 Specialized materials and services	275,000	300,000	300,000
	2251 Health and hygiene	\$ 275,000	300,000	300,000
	226 Other expenses	464,200	506,512	506,512
	2261 Other General Expenses	\$ 464,200	506,512	506,512
10203	Upper House (Senate)	2,034,000	3,983,520	4,103,520
	21 Compensation of employees	1,484,400	3,082,020	3,202,020
	211 Wages and Salaries	1,484,400	3,082,020	3,202,020
	2111 Wages and salaries in cash	-	-	113,220
	2112 Allowances in cash	\$ 1,484,400	3,082,020	3,088,800
	22 Use of goods and services	549,600	901,500	901,500
	221 General Expenses	469,600	497,500	497,500
	2211 Utilities	\$ 249,600	120,000	120,000
	2212 Rent	\$ 27,500	55,000	55,000
	2213 Fuel and lubricants	\$ 82,500	165,000	165,000
	2215 Office materials and other consumables	\$ 27,500	55,000	55,000
	2216 Travel expenses	\$ 82,500	102,500	102,500
	225 Specialized materials and services	-	324,000	324,000
	2251 Health and hygiene	-	324,000	324,000
	226 Other expenses	80,000	80,000	80,000
	2261 Other General Expenses	\$ 80,000	80,000	80,000
	Prime Minister	5,612,760	5,910,923	5,777,630

		2017 Dhabta	2018 Kunoqoshadda	2019 Kutalagalka
10301	Office of the Prime Minister	5,612,760	5,910,923	5,777,630
	21 Compensation of employees	2,732,866	2,757,273	2,354,980
	211 Wages and Salaries	2,525,405	2,445,213	2,020,920
	2111 Wages and salaries in cash	\$ 1,468,085	1,540,413	1,116,120
	2112 Allowances in cash	\$ 1,057,320	904,800	904,800
	213 Other employee costs	207,461	312,060	334,060
	2131 Other employee costs	\$ 207,461	312,060	334,060
	22 Use of goods and services	2,879,894	3,153,650	3,422,650
	221 General Expenses	2,090,945	2,206,250	2,475,250
	2211 Utilities	\$ 917,195	958,000	958,000
	2212 Rent	\$ 46,750	46,750	46,750
	2213 Fuel and lubricants	\$ 383,000	386,000	386,000
	2214 Repairs and maintenance	\$ 149,250	182,250	182,250
	2215 Office materials and other consumables	\$ 148,750	182,250	182,250
	2216 Travel expenses	\$ 446,000	451,000	720,000
	226 Other expenses	788,949	947,400	947,400
	2261 Other General Expenses	\$ 788,949	947,400	947,400
	Ministry of Foreign Affairs	6,548,570	7,527,806	8,178,378
10401	Ministry of Foreign Affairs	1,983,978	2,775,481	2,898,863
	21 Compensation of employees	1,430,237	1,585,635	1,613,280
	211 Wages and Salaries	1,430,237	1,585,635	1,613,280
	2111 Wages and salaries in cash	\$ 1,180,037	1,307,235	1,334,880
	2112 Allowances in cash	\$ 250,200	278,400	278,400
	22 Use of goods and services	553,741	1,189,846	1,285,583
	221 General Expenses	553,741	785,583	785,583
	2211 Utilities	\$ 13,412	21,083	21,083
	2212 Rent	\$ 21,000	33,000	33,000
	2213 Fuel and lubricants	\$ 105,000	165,000	165,000
	2214 Repairs and maintenance	\$ 35,000	55,000	55,000
	2215 Office materials and other consumables	\$ 31,500	49,500	49,500
	2216 Travel expenses	\$ 347,829	462,000	462,000
	223 Consulting and professional fees	-	404,263	-
	2231 Consulting and professional fees	-	404,263	-
	226 Other expenses	-	-	500,000
	2261 Other General Expenses	-	-	500,000
10402	Embassies	4,564,592	4,752,325	5,279,515
	21 Compensation of employees	3,603,440	3,577,725	3,604,915
	211 Wages and Salaries	3,603,440	3,577,725	3,604,915
	2111 Wages and salaries in cash	\$ 2,213,936	1,375,190	1,402,380
	2112 Allowances in cash	\$ 1,389,504	2,202,535	2,202,535
	22 Use of goods and services	961,152	1,174,600	1,674,600
	221 General Expenses	961,152	1,174,600	1,174,600
	2211 Utilities	\$ 175,352	246,300	246,300
	2213 Fuel and lubricants	\$ 238,336	354,400	354,400
	2215 Office materials and other consumables	\$ 163,692	161,100	161,100
	2216 Travel expenses	\$ 383,772	412,800	412,800
	226 Other expenses	-	-	500,000
	2261 Other General Expenses	-	-	500,000
	Ministry of Finance	48,243,129	48,505,027	50,663,620
10501	Ministry of Finance	7,315,520	8,217,157	8,654,585
	21 Compensation of employees	5,554,598	6,125,176	6,377,626
	211 Wages and Salaries	5,270,839	5,408,046	5,660,496
	2111 Wages and salaries in cash	\$ 3,828,324	4,076,046	3,932,496
	2112 Allowances in cash	\$ 1,442,515	1,332,000	1,728,000
	213 Other employee costs	283,759	717,130	717,130
	2131 Other employee costs	\$ 283,759	717,130	717,130
	22 Use of goods and services	1,393,474	1,899,533	2,084,511
	221 General Expenses	1,038,688	990,296	990,296
	2211 Utilities	\$ 451,337	345,930	345,930
	2212 Rent	\$ 32,937	72,000	72,000
	2213 Fuel and lubricants	\$ 109,039	64,167	64,167
	2214 Repairs and maintenance	\$ 44,000	44,000	44,000
	2215 Office materials and other consumables	\$ 165,000	189,200	189,200
	2216 Travel expenses	\$ 236,376	275,000	275,000
	222 Education and training expenses	99,470	15,022	600,000
	2221 Education expenses	-	15,022	600,000
	2222 Training expenses	\$ 99,470	-	-
	226 Other expenses	255,316	894,215	494,215
	2261 Other General Expenses	\$ 255,316	894,215	494,215
	23 Consumption of fixed capital	367,448	192,448	192,448
	231 Fixed assets acquisition	367,448	192,448	192,448

		2017 Dhabta	2018 Kunoqshadda	2019 Kutalagalka
	2314 Other fixed assets	\$ 367,448	192,448	192,448
10502	Accountant General	1,439,107	1,726,270	1,594,345
	21 Compensation of employees	1,043,885	1,311,770	1,179,845
	211 Wages and Salaries	933,312	1,024,845	892,920
	2111 Wages and salaries in cash	\$ 837,712	881,145	754,320
	2112 Allowances in cash	\$ 95,600	143,700	138,600
	213 Other employee costs	110,573	286,925	286,925
	2131 Other employee costs	\$ 110,573	286,925	286,925
	22 Use of goods and services	395,223	414,500	414,500
	221 General Expenses	395,223	390,500	390,500
	2211 Utilities	\$ 120,723	114,950	114,950
	2213 Fuel and lubricants	\$ 11,000	12,100	12,100
	2214 Repairs and maintenance	\$ 11,000	12,100	12,100
	2215 Office materials and other consumables	\$ 225,000	223,850	223,850
	2216 Travel expenses	\$ 27,500	27,500	27,500
	226 Other expenses	-	24,000	24,000
	2261 Other General Expenses	-	24,000	24,000
10503	Other Activities of the State	38,978,501	37,901,600	39,754,690
	21 Compensation of employees	7,782,546	1,524,208	2,524,208
	213 Other employee costs	7,782,546	1,524,208	2,524,208
	2132 Arrears on Allowances	\$ 7,782,546	1,524,208	2,524,208
	22 Use of goods and services	3,818,891	3,431,482	5,619,482
	221 General Expenses	-	300,000	300,000
	2211 Utilities	-	300,000	300,000
	224 Finance costs	3,818,891	2,981,482	2,981,482
	2241 Bank commissions	\$ 3,818,891	2,981,482	2,981,482
	225 Specialized materials and services	-	-	2,188,000
	2256 Special operational services	-	-	2,188,000
	226 Other expenses	-	150,000	150,000
	2261 Other General Expenses	-	150,000	150,000
	23 Consumption of fixed capital	595,698	1,135,580	1,000,000
	231 Fixed assets acquisition	595,698	1,135,580	1,000,000
	2314 Other fixed assets	\$ 595,698	1,135,580	1,000,000
	26 Grants	22,771,024	27,394,593	28,111,000
	261 To Foreign Governments	-	560,000	560,000
	2621 Current	-	560,000	560,000
	263 To other General Government Units	22,771,024	26,834,593	27,551,000
	2631 Current	22,771,024	26,834,593	27,551,000
	11 Somaliland	\$ -	\$ 200,000	\$ 200,000
	1 Puntland State	\$ 4,205,002	\$ 6,494,863	\$ 5,286,275
	31 Jubaland State	\$ 2,466,402	\$ 3,383,278	\$ 3,136,769
	41 Hirshabelle	\$ 1,150,000	\$ 1,390,000	\$ 2,656,591
	51 South West State	\$ 1,510,033	\$ 2,328,927	\$ 3,551,183
	61 Galmudug State	\$ 1,652,545	\$ 2,507,525	\$ 3,890,183
	71 Banaadir Regional Administration	\$ 11,787,042	\$ 10,530,000	\$ 8,830,000
	28 Other expense	4,010,343	4,415,737	2,500,000
	282 Current transfers not elsewhere classified	4,010,343	4,415,737	2,500,000
	2821 Current transfers not elsewhere classified	\$ 4,010,343	4,415,737	2,500,000
10504	Directorate of Financial Institutions	510,000	660,000	660,000
	21 Compensation of employees	510,000	436,452	436,452
	211 Wages and Salaries	510,000	436,452	436,452
	2111 Wages and salaries in cash	510,000	243,252	243,252
	2112 Allowances in cash	-	193,200	193,200
	22 Use of goods and services	-	223,548	223,548
	221 General Expenses	-	210,000	210,000
	2211 Utilities	-	60,000	60,000
	2212 Rent	-	36,000	36,000
	2213 Fuel and lubricants	-	18,000	18,000
	2214 Repairs and maintenance	-	12,000	12,000
	2215 Office materials and other consumables	-	24,000	24,000
	2216 Travel expenses	-	60,000	60,000
	222 Education and training expenses	-	13,548	13,548
	2222 Training expenses	-	13,548	13,548
	Ministry of Planning and Economic Development	1,288,323	1,645,699	2,673,791
10601	Ministry of Planning and Economic Development	1,288,323	1,645,699	2,673,791
	21 Compensation of employees	1,098,323	1,403,699	1,431,791
	211 Wages and Salaries	977,371	1,049,484	1,077,576
	2111 Wages and salaries in cash	\$ 811,471	855,084	881,976
	2112 Allowances in cash	\$ 165,900	194,400	195,600
	213 Other employee costs	120,952	354,215	354,215
	2131 Other employee costs	\$ 120,952	354,215	354,215

		2017 Dhabta	2018 Kunoqoshadda	2019 Kutalagalka
	22 Use of goods and services	190,000	242,000	1,242,000
	221 General Expenses	190,000	242,000	242,000
	2211 Utilities	\$ 20,000	30,000	30,000
	2212 Rent	\$ 16,000	24,000	24,000
	2213 Fuel and lubricants	\$ 16,000	24,000	24,000
	2214 Repairs and maintenance	\$ 12,000	20,000	20,000
	2215 Office materials and other consumables	\$ 16,000	24,000	24,000
	2216 Travel expenses	\$ 110,000	120,000	120,000
	225 Specialized materials and services	-	-	1,000,000
	2255 Other specialized materials and services			500,000
	2256 Special operational services			500,000
	Ministry of Interior and Federal Affairs	9,724,574	8,498,601	12,506,080
10701	Ministry of Interior and Federal Affairs	9,294,675	7,990,042	11,940,116
	21 Compensation of employees	1,538,349	1,518,708	1,517,688
	211 Wages and Salaries	1,538,349	1,518,708	1,517,688
	2111 Wages and salaries in cash	\$ 1,266,149	1,221,108	1,221,288
	2112 Allowances in cash	\$ 272,200	297,600	296,400
	22 Use of goods and services	2,806,326	1,071,334	2,862,428
	221 General Expenses	271,326	271,334	271,334
	2211 Utilities	\$ 44,000	44,000	44,000
	2212 Rent	\$ 33,000	33,000	33,000
	2213 Fuel and lubricants	\$ 66,000	66,000	66,000
	2214 Repairs and maintenance	\$ 18,326	18,334	18,334
	2215 Office materials and other consumables	\$ 22,000	22,000	22,000
	2216 Travel expenses	\$ 88,000	88,000	88,000
	225 Specialized materials and services	-	-	1,631,094
	2255 Other specialized materials and services			1,631,094
	226 Other expenses	2,535,000	800,000	960,000
	2261 Other General Expenses	2,535,000	800,000	960,000
	26 Grants	4,950,000	5,400,000	7,560,000
	263 To other General Government Units	4,950,000	5,400,000	7,560,000
	2631 Current	4,950,000	5,400,000	7,560,000
	41 Hirshabelle State	1,350,000	1,800,000	2,520,000
	51 South West State	1,800,000	1,800,000	2,520,000
	61 Galmudug State	1,800,000	1,800,000	2,520,000
10702	Somali Refugee and IDPs Commission	429,899	508,559	565,964
	21 Compensation of employees	393,899	437,559	494,964
	211 Wages and Salaries	393,899	437,559	494,964
	2111 Wages and salaries in cash	\$ 275,135	326,655	328,860
	2112 Allowances in cash	\$ 118,764	110,904	166,104
	22 Use of goods and services	36,000	71,000	71,000
	221 General Expenses	36,000	71,000	71,000
	2211 Utilities	\$ 12,000	24,000	24,000
	2213 Fuel and lubricants	\$ 6,000	12,000	12,000
	2214 Repairs and maintenance	\$ 6,000	12,000	12,000
	2215 Office materials and other consumables	\$ 6,000	12,000	12,000
	2216 Travel expenses	\$ 6,000	11,000	11,000
	Ministry of Endowment and Religious Affairs	747,568	869,812	1,028,500
10801	Ministry of Religious Affairs	747,568	869,812	1,028,500
	21 Compensation of employees	697,338	751,812	910,500
	211 Wages and Salaries	697,338	751,812	910,500
	2111 Wages and salaries in cash	\$ 506,038	529,812	568,500
	2112 Allowances in cash	\$ 191,300	222,000	342,000
	22 Use of goods and services	50,230	118,000	118,000
	221 General Expenses	50,230	118,000	118,000
	2211 Utilities	\$ 10,000	30,000	30,000
	2213 Fuel and lubricants	\$ 10,000	30,000	30,000
	2214 Repairs and maintenance	\$ 5,000	12,000	12,000
	2215 Office materials and other consumables	\$ 10,000	24,000	24,000
	2216 Travel expenses	\$ 15,230	22,000	22,000
	Ministry of Justice	6,092,822	6,480,819	7,455,312
10901	Ministry of Justice	592,777	653,699	718,088
	21 Compensation of employees	458,917	494,199	528,588
	211 Wages and Salaries	458,917	494,199	528,588
	2111 Wages and salaries in cash	\$ 286,617	315,399	379,788
	2112 Allowances in cash	\$ 172,300	178,800	148,800
	22 Use of goods and services	133,860	159,500	189,500
	221 General Expenses	133,860	159,500	159,500
	2211 Utilities	\$ 42,000	55,000	55,000
	2213 Fuel and lubricants	\$ 30,000	33,000	33,000
	2214 Repairs and maintenance	\$ 20,000	22,000	22,000

		2017 Dhabta	2018 Kunoqshadda	2019 Kutalagalka
	2215 Office materials and other consumables	\$ 15,000	16,500	16,500
	2216 Travel expenses	\$ 26,860	33,000	33,000
	225	-	-	30,000
	2256 Special operational services		-	30,000
10902	Custodian Corps	5,500,045	5,827,120	6,737,224
	21 Compensation of employees	2,436,165	2,576,000	3,505,200
	211 Wages and Salaries	2,436,165	2,576,000	3,505,200
	2111 Wages and salaries in cash	\$ 2,436,165	2,576,000	3,505,200
	22 Use of goods and services	3,063,880	3,251,120	3,232,024
	221 General Expenses	253,000	253,000	253,000
	2211 Utilities	\$ 33,000	33,000	33,000
	2213 Fuel and lubricants	\$ 66,000	66,000	66,000
	2214 Repairs and maintenance	\$ 88,000	88,000	88,000
	2215 Office materials and other consumables	\$ 55,000	55,000	55,000
	2216 Travel expenses	\$ 11,000	11,000	11,000
	225 Specialized materials and services	360,000	360,000	360,000
	2251 Health and hygiene	\$ 120,000	120,000	120,000
	2256 Special operational services	\$ 240,000	240,000	240,000
	226 Other expenses	2,450,880	2,638,120	2,619,024
	2261 Other General Expenses	\$ 2,450,880	2,638,120	2,619,024
	Judicial Authorities	2,555,552	2,795,797	2,911,252
11001	Supreme Court	830,829	920,869	952,744
	21 Compensation of employees	450,829	490,869	522,744
	211 Wages and Salaries	450,829	490,869	522,744
	2111 Wages and salaries in cash	217,129	250,869	265,944
	2112 Allowances in cash	233,700	240,000	256,800
	22 Use of goods and services	380,000	430,000	430,000
	221 General Expenses	266,000	286,000	286,000
	2211 Utilities	41,750	44,000	44,000
	2212 Rent	43,500	55,000	55,000
	2213 Fuel and lubricants	30,750	33,000	33,000
	2214 Repairs and maintenance	16,500	16,500	16,500
	2215 Office materials and other consumables	27,500	27,500	27,500
	2216 Travel expenses	106,000	110,000	110,000
	226 Other expenses	114,000	144,000	144,000
	2261 Other General Expenses	114,000	144,000	144,000
11002	Banadir Court	1,351,032	1,413,032	1,499,432
	21 Compensation of employees	1,262,032	1,306,032	1,296,432
	211 Wages and Salaries	1,262,032	1,306,032	1,296,432
	2111 Wages and salaries in cash	\$ 929,032	953,232	953,232
	2112 Allowances in cash	\$ 333,000	352,800	343,200
	22 Use of goods and services	89,000	107,000	203,000
	221 General Expenses	89,000	107,000	203,000
	2211 Utilities	\$ 30,000	36,000	72,000
	2213 Fuel and lubricants	\$ 10,000	12,000	24,000
	2214 Repairs and maintenance	\$ 10,000	12,000	24,000
	2215 Office materials and other consumables	\$ 30,000	36,000	72,000
	2216 Travel expenses	\$ 9,000	11,000	11,000
11003	Appeal Court	234,089	273,104	270,284
	21 Compensation of employees	169,089	184,104	181,284
	211 Wages and Salaries	169,089	184,104	181,284
	2111 Wages and salaries in cash	\$ 115,089	121,704	112,884
	2112 Allowances in cash	\$ 54,000	62,400	68,400
	22 Use of goods and services	65,000	89,000	89,000
	221 General Expenses	65,000	89,000	89,000
	2211 Utilities	22,000	30,000	30,000
	2213 Fuel and lubricants	11,000	18,000	18,000
	2214 Repairs and maintenance	11,000	12,000	12,000
	2215 Office materials and other consumables	11,000	18,000	18,000
	2216 Travel expenses	10,000	11,000	11,000
11005	Judiciary Service Committee	139,602	188,792	188,792
	21 Compensation of employees	106,602	99,792	99,792
	211 Wages and Salaries	106,602	99,792	99,792
	2111 Wages and salaries in cash	80,202	75,792	75,792
	2112 Allowances in cash	26,400	24,000	24,000
	22 Use of goods and services	33,000	89,000	89,000
	221 General Expenses	33,000	89,000	89,000
	2211 Utilities	12,000	30,000	30,000
	2213 Fuel and lubricants	6,000	18,000	18,000
	2214 Repairs and maintenance	6,000	12,000	12,000
	2215 Office materials and other consumables	6,000	18,000	18,000

		2017	2018	2019	
		Dhabta	Kunoqshadda	Kutalagalka	
	2216	Travel expenses	3,000	11,000	11,000
		Attorney General	986,913	1,079,511	1,081,488
11101		Attorney General	986,913	1,079,511	1,081,488
	21	Compensation of employees	743,913	767,511	769,488
	211	Wages and Salaries	743,913	767,511	769,488
	2111	Wages and salaries in cash	569,913	593,511	601,488
	2112	Allowances in cash	174,000	174,000	168,000
	22	Use of goods and services	243,000	312,000	312,000
	221	General Expenses	243,000	312,000	312,000
	2211	Utilities	72,000	103,000	103,000
	2213	Fuel and lubricants	81,000	99,000	99,000
	2214	Repairs and maintenance	27,000	33,000	33,000
	2215	Office materials and other consumables	45,000	55,000	55,000
	2216	Travel expenses	18,000	22,000	22,000
		Solicitor General	475,579	525,804	524,844
11201		Solicitor General	475,579	525,804	524,844
	21	Compensation of employees	288,579	321,804	320,844
	211	Wages and Salaries	288,579	321,804	320,844
	2111	Wages and salaries in cash	220,879	247,404	246,444
	2112	Allowances in cash	67,700	74,400	74,400
	22	Use of goods and services	187,000	204,000	204,000
	221	General Expenses	187,000	204,000	204,000
	2211	Utilities	22,000	24,000	24,000
	2213	Fuel and lubricants	11,000	12,000	12,000
	2214	Repairs and maintenance	11,000	12,000	12,000
	2215	Office materials and other consumables	132,000	144,000	144,000
	2216	Travel expenses	11,000	12,000	12,000
		Auditor General	1,495,306	1,732,104	1,786,104
11301		Auditor General	1,495,306	1,732,104	1,786,104
	21	Compensation of employees	626,806	744,804	798,804
	211	Wages and Salaries	626,806	744,804	798,804
	2111	Wages and salaries in cash	564,906	668,094	725,604
	2112	Allowances in cash	61,900	76,710	73,200
	22	Use of goods and services	868,500	987,300	987,300
	221	General Expenses	104,500	168,000	168,000
	2211	Utilities	22,000	66,000	66,000
	2213	Fuel and lubricants	27,500	30,000	30,000
	2214	Repairs and maintenance	11,000	12,000	12,000
	2215	Office materials and other consumables	22,000	24,000	24,000
	2216	Travel expenses	22,000	36,000	36,000
	225	Specialized materials and services	764,000	819,300	819,300
	2255	Other specialized materials and services	764,000	819,300	819,300
		Ministry of Humanitarian and Disaster Mgt	528,974	1,010,719	1,200,856
11401		Ministry of Humanitarian and Disaster Mgt	528,974	1,010,719	1,200,856
	21	Compensation of employees	322,660	698,799	888,936
	211	Wages and Salaries	322,660	698,799	888,936
	2111	Wages and salaries in cash	197,460	473,199	712,536
	2112	Allowances in cash	125,200	225,600	176,400
	22	Use of goods and services	206,314	311,920	311,920
	221	General Expenses	106,402	251,000	251,000
	2211	Utilities	27,000	46,500	46,500
	2212	Rent	8,000	16,500	16,500
	2213	Fuel and lubricants	14,000	31,500	31,500
	2214	Repairs and maintenance	16,000	28,500	28,500
	2215	Office materials and other consumables	22,000	51,000	51,000
	2216	Travel expenses	19,402	77,000	77,000
	225	Specialized materials and services	99,912	60,920	60,920
	2255	Other specialized materials and services	99,912	60,920	60,920
		Ministry of Constitution	356,867	2,467,822	1,927,848
11501		Ministry of Constitution	356,867	2,467,822	1,927,848
	21	Compensation of employees	261,867	273,822	283,848
	211	Wages and Salaries	261,867	273,822	283,848
	2111	Wages and salaries in cash	158,667	157,422	172,248
	2112	Allowances in cash	103,200	116,400	111,600
	22	Use of goods and services	95,000	2,194,000	1,644,000
	221	General Expenses	95,000	132,000	132,000
	2211	Utilities	23,000	33,000	33,000
	2213	Fuel and lubricants	18,000	22,000	22,000
	2214	Repairs and maintenance	17,640	22,000	22,000
	2215	Office materials and other consumables	18,360	22,000	22,000
	2216	Travel expenses	18,000	33,000	33,000

		2017 Dhabta	2018 Kunoqoshadda	2019 Kutalagalka
	222 Education and training expenses	-	12,000	12,000
	2221 Education expenses	-	12,000	12,000
	226 Other expenses	-	2,050,000	1,500,000
	2261 Other General Expenses	-	2,050,000	1,500,000
	Special Commissions	3,322,710	5,625,644	6,318,585
11601	Boundaries and Federation Commission	538,443	644,928	644,928
	21 Compensation of employees	453,778	524,928	524,928
	211 Wages and Salaries	453,778	524,928	524,928
	2111 Wages and salaries in cash	74,436	100,128	100,128
	2112 Allowances in cash	379,342	424,800	424,800
	22 Use of goods and services	84,665	120,000	120,000
	221 General Expenses	84,665	120,000	120,000
	2211 Utilities	15,000	12,000	12,000
	2213 Fuel and lubricants	12,000	24,000	24,000
	2214 Repairs and maintenance	4,000	12,000	12,000
	2215 Office materials and other consumables	15,000	12,000	12,000
	2216 Travel expenses	38,665	60,000	60,000
11602	National Reconciliation Commission	477,262	501,132	501,132
	21 Compensation of employees	431,262	435,132	435,132
	211 Wages and Salaries	431,262	435,132	435,132
	2111 Wages and salaries in cash	65,262	66,732	66,732
	2112 Allowances in cash	366,000	368,400	368,400
	22 Use of goods and services	46,000	66,000	66,000
	221 General Expenses	46,000	66,000	66,000
	2211 Utilities	16,000	22,000	22,000
	2213 Fuel and lubricants	8,000	11,000	11,000
	2214 Repairs and maintenance	8,000	11,000	11,000
	2215 Office materials and other consumables	8,000	11,000	11,000
	2216 Travel expenses	6,000	11,000	11,000
11603	National Independent Electoral Commission	755,100	2,500,000	3,000,000
	21 Compensation of employees	720,600	1,405,000	1,405,000
	211 Wages and Salaries	720,600	1,405,000	1,405,000
	2111 Wages and salaries in cash	13,800	13,800	13,800
	2112 Allowances in cash	706,800	1,391,200	1,391,200
	22 Use of goods and services	34,500	1,095,000	1,595,000
	221 General Expenses	34,500	1,095,000	1,095,000
	2211 Utilities	9,000	516,400	516,400
	2213 Fuel and lubricants	9,000	105,600	105,600
	2214 Repairs and maintenance	-	60,000	60,000
	2215 Office materials and other consumables	4,500	173,000	173,000
	2216 Travel expenses	12,000	240,000	240,000
	225 Specialized materials and services	-	-	500,000
	2256 Special operational services	-	-	500,000
11604	Human Rights Commission	-	-	100,000
	22 Use of goods and services	-	-	100,000
	221 General Expenses	-	-	100,000
	2211 Utilities	-	-	18,000
	2213 Fuel and lubricants	-	-	18,000
	2214 Repairs and maintenance	-	-	18,000
	2215 Office materials and other consumables	-	-	24,000
	2216 Travel expenses	-	-	22,000
11605	Independent Constitution Review and Implementation Commis	613,635	691,226	686,816
	21 Compensation of employees	550,635	602,226	597,816
	211 Wages and Salaries	550,635	602,226	597,816
	2111 Wages and salaries in cash	194,835	62,226	57,816
	2112 Allowances in cash	355,800	540,000	540,000
	22 Use of goods and services	63,000	89,000	89,000
	221 General Expenses	63,000	89,000	89,000
	2211 Utilities	22,000	30,000	30,000
	2213 Fuel and lubricants	11,000	18,000	18,000
	2214 Repairs and maintenance	11,000	12,000	12,000
	2215 Office materials and other consumables	11,000	18,000	18,000
	2216 Travel expenses	8,000	11,000	11,000
11606	National Civil Service Commission	938,270	1,288,358	1,285,709
	21 Compensation of employees	864,270	1,200,358	1,197,709
	211 Wages and Salaries	691,335	714,153	711,504
	2111 Wages and salaries in cash	138,135	160,953	163,104
	2112 Allowances in cash	553,200	553,200	548,400
	213 Other employee costs	172,935	486,205	486,205
	2131 Other employee costs	172,935	486,205	486,205
	22 Use of goods and services	74,000	88,000	88,000

		2017 Dhabta	2018 Kunoqoshadda	2019 Kutalagalka
	221 General Expenses	74,000	88,000	88,000
	2211 Utilities	27,000	33,000	33,000
	2213 Fuel and lubricants	22,000	27,500	27,500
	2215 Office materials and other consumables	15,000	16,500	16,500
	2216 Travel expenses	10,000	11,000	11,000
11607	National Independent Anti-Corruption Commission	-	-	100,000
	22 Use of goods and services	-	-	100,000
	221 General Expenses	-	-	100,000
	2211 Utilities	-	-	18,000
	2213 Fuel and lubricants	-	-	18,000
	2214 Repairs and maintenance	-	-	18,000
	2215 Office materials and other consumables	-	-	24,000
	2216 Travel expenses	-	-	22,000
	Defence and Security	89,653,848	105,406,036	110,767,024
	Ministry of Defence	49,084,738	64,896,351	66,397,116
20101	Ministry of Defence	1,049,967	1,132,015	2,632,780
	21 Compensation of employees	800,800	817,515	818,280
	211 Wages and Salaries	800,800	817,515	818,280
	2111 Wages and salaries in cash	383,000	374,715	405,480
	2112 Allowances in cash	417,800	442,800	412,800
	22 Use of goods and services	249,167	314,500	314,500
	221 General Expenses	156,667	214,500	214,500
	2211 Utilities	24,000	44,000	44,000
	2212 Rent	18,000	22,000	22,000
	2213 Fuel and lubricants	22,500	27,500	27,500
	2214 Repairs and maintenance	13,500	16,500	16,500
	2215 Office materials and other consumables	31,500	38,500	38,500
	2216 Travel expenses	47,167	66,000	66,000
	225 Specialized materials and services	82,500	90,000	90,000
	2255 Other specialized materials and services	82,500	90,000	90,000
	226 Other expenses	10,000	10,000	10,000
	2261 Other General Expenses	10,000	10,000	10,000
	23 Consumption of fixed capital	-	-	1,500,000
	231 Fixed assets acquisition	-	-	1,500,000
	2314 Other fixed assets	-	-	1,500,000
20102	Armed Forces	46,466,771	62,193,336	62,193,336
	21 Compensation of employees	26,931,850	38,500,200	38,500,200
	211 Wages and Salaries	26,931,850	38,500,200	38,500,200
	2112 Allowances in cash	26,931,850	38,500,200	38,500,200
	22 Use of goods and services	19,534,921	23,693,136	23,693,136
	221 General Expenses	957,000	2,193,600	2,193,600
	2213 Fuel and lubricants	660,000	1,869,600	1,869,600
	2214 Repairs and maintenance	220,000	240,000	240,000
	2215 Office materials and other consumables	55,000	60,000	60,000
	2216 Travel expenses	22,000	24,000	24,000
	225 Specialized materials and services	1,771,000	2,532,000	2,532,000
	2251 Health and hygiene	275,000	300,000	300,000
	2253 Military materials, supplies and services	1,496,000	2,232,000	2,232,000
	226 Other expenses	16,806,921	18,967,536	18,967,536
	2261 Other General Expenses	16,806,921	18,967,536	18,967,536
20103	Military Court	1,475,000	1,456,000	1,456,000
	21 Compensation of employees	936,000	936,000	936,000
	211 Wages and Salaries	936,000	936,000	936,000
	2111 Wages and salaries in cash	936,000	-	-
	2112 Allowances in cash	-	936,000	936,000
	22 Use of goods and services	539,000	520,000	520,000
	221 General Expenses	239,000	220,000	220,000
	2211 Utilities	48,000	44,000	44,000
	2213 Fuel and lubricants	96,000	88,000	88,000
	2214 Repairs and maintenance	36,000	33,000	33,000
	2215 Office materials and other consumables	48,000	44,000	44,000
	2216 Travel expenses	11,000	11,000	11,000
	226 Other expenses	300,000	300,000	300,000
	2261 Other General Expenses	300,000	300,000	300,000
20104	Orphans and Disabled	93,000	115,000	115,000
	21 Compensation of employees	60,000	60,000	60,000
	211 Wages and Salaries	60,000	60,000	60,000
	2112 Allowances in cash	60,000	60,000	60,000
	22 Use of goods and services	33,000	55,000	55,000
	221 General Expenses	33,000	55,000	55,000
	2211 Utilities	-	11,000	11,000

		2017 Dhabta	2018 Kunoqoshadda	2019 Kutalagalka	
	2213	Fuel and lubricants	9,000	11,000	11,000
	2214	Repairs and maintenance	9,000	11,000	11,000
	2215	Office materials and other consumables	9,000	11,000	11,000
	2216	Travel expenses	6,000	11,000	11,000
		Ministry of National Security	40,569,110	40,509,685	44,369,908
20201		Ministry of National Security	1,942,320	1,824,085	2,007,452
	21	Compensation of employees	802,473	812,085	835,452
	211	Wages and Salaries	802,473	812,085	835,452
	2111	Wages and salaries in cash	639,473	638,085	661,452
	2112	Allowances in cash	163,000	174,000	174,000
	22	Use of goods and services	1,139,847	1,012,000	1,172,000
	221	General Expenses	139,937	187,000	187,000
	2211	Utilities	18,000	22,000	22,000
	2212	Rent	18,000	22,000	22,000
	2213	Fuel and lubricants	27,000	33,000	33,000
	2214	Repairs and maintenance	18,000	22,000	22,000
	2215	Office materials and other consumables	18,000	22,000	22,000
	2216	Travel expenses	40,937	66,000	66,000
	225	Specialized materials and services	24,910	25,000	25,000
	2255	Other specialized materials and services	24,910	25,000	25,000
	226	Other expenses	975,000	800,000	960,000
	2261	Other General Expenses	975,000	800,000	960,000
20202		Police Force	23,907,265	22,113,000	25,789,856
	21	Compensation of employees	16,815,725	14,990,200	18,647,960
	211	Wages and Salaries	16,815,725	14,990,200	18,647,960
	2111	Wages and salaries in cash	16,815,725	-	-
	2112	Allowances in cash	-	14,990,200	18,647,960
	22	Use of goods and services	7,091,540	7,122,800	7,141,896
	221	General Expenses	550,000	561,000	561,000
	2213	Fuel and lubricants	495,000	495,000	495,000
	2215	Office materials and other consumables	55,000	55,000	55,000
	2216	Travel expenses	-	11,000	11,000
	225	Specialized materials and services	941,380	948,000	948,000
	2251	Health and hygiene	240,000	240,000	240,000
	2256	Special operational services	701,380	708,000	708,000
	226	Other expenses	5,600,160	5,613,800	5,632,896
	2261	Other General Expenses	5,600,160	5,613,800	5,632,896
20203		National Security Force	12,728,425	12,505,680	12,505,680
	21	Compensation of employees	6,688,000	5,488,000	5,488,000
	211	Wages and Salaries	6,688,000	5,488,000	5,488,000
	2112	Allowances in cash	6,688,000	5,488,000	5,488,000
	22	Use of goods and services	6,040,425	7,017,680	7,017,680
	221	General Expenses	137,865	137,867	137,867
	2211	Utilities	21,083	21,083	21,083
	2213	Fuel and lubricants	22,000	22,000	22,000
	2215	Office materials and other consumables	83,783	83,783	83,783
	2216	Travel expenses	11,000	11,000	11,000
	225	Specialized materials and services	1,185,000	3,662,133	3,662,133
	2256	Special operational services	1,185,000	3,662,133	3,662,133
	226	Other expenses	4,717,560	3,217,680	3,217,680
	2261	Other General Expenses	4,717,560	3,217,680	3,217,680
20204		Immigration Department	1,991,100	4,066,920	4,066,920
	21	Compensation of employees	1,285,600	2,628,120	2,628,120
	211	Wages and Salaries	1,285,600	2,628,120	2,628,120
	2111	Wages and salaries in cash	1,285,600	2,628,120	2,628,120
	22	Use of goods and services	705,500	1,438,800	1,438,800
	221	General Expenses	705,500	1,438,800	1,438,800
	2211	Utilities	426,000	844,800	844,800
	2212	Rent	38,500	79,200	79,200
	2213	Fuel and lubricants	57,000	118,800	118,800
	2214	Repairs and maintenance	31,500	66,000	66,000
	2215	Office materials and other consumables	62,500	132,000	132,000
	2216	Travel expenses	90,000	198,000	198,000
		Economic Services	16,637,464	21,151,350	24,373,206
		Ministry of Water and Energy	884,591	1,261,277	1,304,927
30101		Ministry of Water and Energy	884,591	1,261,277	1,304,927
	21	Compensation of employees	817,591	1,161,277	1,204,927
	211	Wages and Salaries	715,527	754,662	798,312
	2111	Wages and salaries in cash	601,027	633,462	677,112
	2112	Allowances in cash	114,500	121,200	121,200
	213	Other employee costs	102,064	406,615	406,615
	2131	Other employee costs	102,064	406,615	406,615

		2017 Dhabta	2018 Kunoqoshadda	2019 Kutalagalka
	22 Use of goods and services	67,000	100,000	100,000
	221 General Expenses	67,000	100,000	100,000
	2211 Utilities	18,000	30,000	30,000
	2213 Fuel and lubricants	9,000	18,000	18,000
	2214 Repairs and maintenance	9,000	12,000	12,000
	2215 Office materials and other consumables	9,000	18,000	18,000
	2216 Travel expenses	22,000	22,000	22,000
	Ministry of Mineral	1,229,043	911,225	929,552
30201	Ministry of Mineral	1,229,043	911,225	929,552
	21 Compensation of employees	714,143	778,725	797,052
	211 Wages and Salaries	714,143	778,725	797,052
	2111 Wages and salaries in cash	568,043	609,525	627,852
	2112 Allowances in cash	146,100	169,200	169,200
	22 Use of goods and services	514,900	132,500	132,500
	221 General Expenses	71,500	82,500	82,500
	2211 Utilities	18,000	22,000	22,000
	2213 Fuel and lubricants	13,500	16,500	16,500
	2214 Repairs and maintenance	9,000	11,000	11,000
	2215 Office materials and other consumables	9,000	11,000	11,000
	2216 Travel expenses	22,000	22,000	22,000
	225 Specialized materials and services	443,400	50,000	50,000
	2255 Other specialized materials and services	443,400	50,000	50,000
	Ministry of Agriculture	938,422	1,326,039	1,558,891
30301	Ministry of Agriculture	938,422	1,326,039	1,558,891
	21 Compensation of employees	861,422	1,226,039	1,208,891
	211 Wages and Salaries	782,477	862,224	845,076
	2111 Wages and salaries in cash	657,277	720,624	717,876
	2112 Allowances in cash	125,200	141,600	127,200
	213 Other employee costs	78,945	363,815	363,815
	2131 Other employee costs	78,945	363,815	363,815
	22 Use of goods and services	77,000	100,000	350,000
	221 General Expenses	77,000	100,000	100,000
	2211 Utilities	22,000	30,000	30,000
	2213 Fuel and lubricants	11,000	18,000	18,000
	2214 Repairs and maintenance	11,000	12,000	12,000
	2215 Office materials and other consumables	11,000	18,000	18,000
	2216 Travel expenses	22,000	22,000	22,000
	225 Specialized materials and services	-	-	250,000
	2255 Other specialized materials and services	-	-	250,000
	Ministry of Livestock and Forestry	794,022	1,010,377	1,018,348
30401	Ministry of Livestock and Forestry	794,022	1,010,377	1,018,348
	21 Compensation of employees	737,022	790,377	798,348
	211 Wages and Salaries	737,022	790,377	798,348
	2111 Wages and salaries in cash	625,022	669,177	677,148
	2112 Allowances in cash	112,000	121,200	121,200
	22 Use of goods and services	57,000	220,000	220,000
	221 General Expenses	57,000	100,000	100,000
	2211 Utilities	14,000	30,000	30,000
	2213 Fuel and lubricants	7,000	18,000	18,000
	2214 Repairs and maintenance	7,000	12,000	12,000
	2215 Office materials and other consumables	7,000	18,000	18,000
	2216 Travel expenses	22,000	22,000	22,000
	225 Specialized materials and services	-	120,000	120,000
	2251 Health and hygiene	-	95,000	95,000
	2255 Other specialized materials and services	-	25,000	25,000
	Ministry of Fishery and Marine Resource	1,461,081	1,807,062	2,128,916
30501	Ministry of Fishery and Marine Resource	931,915	1,209,913	1,514,776
	21 Compensation of employees	874,915	929,913	934,776
	211 Wages and Salaries	874,915	929,913	934,776
	2111 Wages and salaries in cash	675,115	703,113	707,976
	2112 Allowances in cash	199,800	226,800	226,800
	22 Use of goods and services	57,000	280,000	580,000
	221 General Expenses	57,000	100,000	100,000
	2211 Utilities	14,000	30,000	30,000
	2213 Fuel and lubricants	7,000	18,000	18,000
	2214 Repairs and maintenance	7,000	12,000	12,000
	2215 Office materials and other consumables	7,000	18,000	18,000
	2216 Travel expenses	22,000	22,000	22,000
	222 Education and training expenses	-	180,000	180,000
	2221 Education expenses	-	180,000	180,000
	225 Specialized materials and services	-	-	300,000

		2017 Dhabta	2018 Kunoqoshadda	2019 Kutalagalka
	2255 Other specialized materials and services		-	300,000
30502	Somali Marine Research	430,414	491,169	508,164
	21 Compensation of employees	377,414	389,169	406,164
	211 Wages and Salaries	377,414	389,169	406,164
	2111 Wages and salaries in cash	244,714	236,769	234,564
	2112 Allowances in cash	132,700	152,400	171,600
	22 Use of goods and services	53,000	102,000	102,000
	221 General Expenses	53,000	102,000	102,000
	2211 Utilities	18,000	22,000	22,000
	2212 Rent		36,000	36,000
	2213 Fuel and lubricants	9,000	11,000	11,000
	2214 Repairs and maintenance	9,000	11,000	11,000
	2215 Office materials and other consumables	9,000	11,000	11,000
	2216 Travel expenses	8,000	11,000	11,000
30503	Offshore Fisheries Development Project	98,752	105,980	105,976
	21 Compensation of employees	48,752	50,980	50,976
	211 Wages and Salaries	48,752	50,980	50,976
	2111 Wages and salaries in cash	48,752	50,980	37,776
	2112 Allowances in cash	-	-	13,200
	22 Use of goods and services	50,000	55,000	55,000
	221 General Expenses	50,000	55,000	55,000
	2211 Utilities	10,000	11,000	11,000
	2213 Fuel and lubricants	10,000	11,000	11,000
	2214 Repairs and maintenance	10,000	11,000	11,000
	2215 Office materials and other consumables	10,000	11,000	11,000
	2216 Travel expenses	10,000	11,000	11,000
	Ministry of Information	3,611,752	4,106,267	4,954,846
30601	Ministry of Information	3,611,752	4,106,267	4,954,846
	21 Compensation of employees	2,413,752	2,496,537	2,521,116
	211 Wages and Salaries	2,413,752	2,496,537	2,521,116
	2111 Wages and salaries in cash	1,898,152	1,960,137	1,984,716
	2112 Allowances in cash	515,600	536,400	536,400
	22 Use of goods and services	1,198,000	1,563,140	2,387,140
	221 General Expenses	1,088,000	1,220,508	1,220,508
	2211 Utilities	686,000	191,100	191,100
	2212 Rent		664,548	664,548
	2213 Fuel and lubricants	220,000	278,880	278,880
	2214 Repairs and maintenance	10,000	32,340	32,340
	2215 Office materials and other consumables	160,000	38,040	38,040
	2216 Travel expenses	12,000	15,600	15,600
	222 Education and training expenses	-	22,459	22,459
	2221 Education expenses	-	2,925	2,925
	2222 Training expenses	-	19,534	19,534
	225 Specialized materials and services	-	200,173	1,024,173
	2255 Other specialized materials and services		200,173	624,173
	2256 Special operational services		-	400,000
	226 Other expenses	110,000	120,000	120,000
	2261 Other General Expenses	110,000	120,000	120,000
	23 Consumption of fixed capital	-	46,590	46,590
	231 Fixed assets acquisition	-	46,590	46,590
	2314 Other fixed assets		46,590	46,590
	Ministry of Post and Telecommunication	1,277,534	2,652,390	3,786,426
30701	Ministry of Post and Telecommunication	1,277,534	1,564,390	1,698,426
	21 Compensation of employees	1,124,534	1,177,572	1,171,608
	211 Wages and Salaries	1,124,534	1,177,572	1,171,608
	2111 Wages and salaries in cash	952,434	971,172	965,208
	2112 Allowances in cash	172,100	206,400	206,400
	22 Use of goods and services	153,000	386,818	526,818
	221 General Expenses	85,000	202,818	202,818
	2211 Utilities	18,000	63,523	63,523
	2213 Fuel and lubricants	27,000	64,143	64,143
	2214 Repairs and maintenance	9,000	11,000	11,000
	2215 Office materials and other consumables	9,000	26,571	26,571
	2216 Travel expenses	22,000	37,581	37,581
	223 Consulting and professional fees	-	40,000	60,000
	2231 Consulting and professional fees	-	40,000	60,000
	225 Specialized materials and services	-	120,000	240,000
	2255 Other specialized materials and services		120,000	240,000
	226 Other expenses	68,000	24,000	24,000
	2261 Other General Expenses	68,000	24,000	24,000
30702	Somali National Telecommunications Authority	-	1,088,000	2,088,000

		2017 Dhabta	2018 Kunoqoshadda	2019 Kutalagalka
	21 Compensation of employees	-	340,000	340,000
	211 Wages and Salaries	-	340,000	340,000
	2112 Allowances in cash	-	340,000	340,000
	22 Use of goods and services	-	178,000	678,000
	221 General Expenses	-	168,000	168,000
	2211 Utilities	-	26,000	26,000
	2212 Rent	-	60,000	60,000
	2215 Office materials and other consumables	-	38,000	38,000
	2216 Travel expenses	-	44,000	44,000
	225 Specialized materials and services	-	-	500,000
	2255 Other specialized materials and services	-	-	500,000
	226 Other expenses	-	10,000	10,000
	2261 Other General Expenses	-	10,000	10,000
	23 Consumption of fixed capital	-	570,000	1,070,000
	231 Fixed assets acquisition	-	570,000	1,070,000
	2313 Information and Communication Technology (ICT)	-	-	500,000
	2314 Other fixed assets	-	570,000	570,000
	Ministry of Public Work & Reconstruction	1,002,254	1,128,778	1,156,072
30801	Ministry of Public Work & Reconstruction	1,002,254	1,128,778	1,156,072
	21 Compensation of employees	945,254	1,028,778	1,032,072
	211 Wages and Salaries	816,700	884,178	887,472
	2111 Wages and salaries in cash	648,600	680,178	683,472
	2112 Allowances in cash	168,100	204,000	204,000
	213 Other employee costs	128,554	144,600	144,600
	2131 Other employee costs	128,554	144,600	144,600
	22 Use of goods and services	57,000	100,000	124,000
	221 General Expenses	57,000	100,000	124,000
	2211 Utilities	14,000	30,000	30,000
	2213 Fuel and lubricants	7,000	18,000	30,000
	2214 Repairs and maintenance	7,000	12,000	12,000
	2215 Office materials and other consumables	7,000	18,000	30,000
	2216 Travel expenses	22,000	22,000	22,000
	Ministry of Transport and Aviation	1,695,873	2,613,853	3,116,016
30901	Ministry of Transport and Aviation	1,663,532	1,882,807	1,907,440
	21 Compensation of employees	907,532	1,124,307	1,148,940
	211 Wages and Salaries	907,532	1,124,307	1,148,940
	2111 Wages and salaries in cash	762,932	792,807	797,340
	2112 Allowances in cash	144,600	331,500	351,600
	22 Use of goods and services	156,000	758,500	758,500
	221 General Expenses	156,000	264,100	264,100
	2211 Utilities	116,000	173,100	173,100
	2213 Fuel and lubricants	6,000	24,000	24,000
	2214 Repairs and maintenance	6,000	18,000	18,000
	2215 Office materials and other consumables	6,000	27,000	27,000
	2216 Travel expenses	22,000	22,000	22,000
	225 Specialized materials and services	-	360,000	360,000
	2256 Special operational services	-	360,000	360,000
	226 Other expenses	-	134,400	134,400
	2261 Other General Expenses	-	134,400	134,400
30902	Civil Aviation and Metro-Authority	632,341	731,046	1,208,576
	21 Compensation of employees	610,141	636,546	614,076
	211 Wages and Salaries	610,141	636,546	614,076
	2111 Wages and salaries in cash	558,541	577,746	563,676
	2112 Allowances in cash	51,600	58,800	50,400
	22 Use of goods and services	22,200	94,500	594,500
	221 General Expenses	22,200	94,500	94,500
	2211 Utilities	6,000	30,000	30,000
	2213 Fuel and lubricants	3,000	18,000	18,000
	2214 Repairs and maintenance	3,000	12,000	12,000
	2215 Office materials and other consumables	3,000	18,000	18,000
	2216 Travel expenses	7,200	16,500	16,500
	226 Other expenses	-	-	500,000
	2261 Other General Expenses	-	-	500,000
	Ministry of Transport and Ports	2,033,752	2,228,348	2,253,908
31001	Ministry of Transport and Ports	1,064,432	1,211,848	1,232,608
	21 Compensation of employees	1,001,432	1,027,848	1,048,608
	211 Wages and Salaries	1,001,432	1,027,848	1,048,608
	2111 Wages and salaries in cash	860,532	877,848	903,408
	2112 Allowances in cash	140,900	150,000	145,200
	22 Use of goods and services	63,000	184,000	184,000
	221 General Expenses	63,000	100,000	100,000

		2017 Dhabta	2018 Kunoqoshadda	2019 Kutalagalka	
	2211	Utilities	18,000	30,000	30,000
	2213	Fuel and lubricants	9,000	18,000	18,000
	2214	Repairs and maintenance	9,660	12,000	12,000
	2215	Office materials and other consumables	8,340	18,000	18,000
	2216	Travel expenses	18,000	22,000	22,000
	225	Specialized materials and services	-	84,000	84,000
	2255	Other specialized materials and services	-	84,000	84,000
31002		Hamar Port	969,320	1,016,500	1,021,300
	21	Compensation of employees	895,320	912,000	916,800
	211	Wages and Salaries	895,320	912,000	916,800
	2111	Wages and salaries in cash	895,320	-	-
	2112	Allowances in cash	-	912,000	916,800
	22	Use of goods and services	74,000	104,500	104,500
	221	General Expenses	74,000	104,500	104,500
	2211	Utilities	24,000	33,000	33,000
	2213	Fuel and lubricants	24,000	33,000	33,000
	2214	Repairs and maintenance	12,000	16,500	16,500
	2215	Office materials and other consumables	8,000	11,000	11,000
	2216	Travel expenses	6,000	11,000	11,000
		Ministry of Industry & Commerce	1,709,140	2,105,734	2,165,304
31101		Ministry of Industry & Commerce	1,709,140	2,105,734	2,165,304
	21	Compensation of employees	1,634,640	1,971,234	1,971,234
	211	Wages and Salaries	1,634,640	1,971,234	1,971,234
	2111	Wages and salaries in cash	902,440	955,074	1,030,404
	2112	Allowances in cash	732,200	1,016,160	940,830
	22	Use of goods and services	74,500	134,500	194,070
	221	General Expenses	74,500	134,500	194,070
	2211	Utilities	27,000	59,000	59,000
	2213	Fuel and lubricants	9,000	18,000	18,000
	2214	Repairs and maintenance	13,500	17,500	17,500
	2215	Office materials and other consumables	9,000	18,000	77,570
	2216	Travel expenses	16,000	22,000	22,000
		Social Services	7,580,925	13,183,038	26,394,266
		Ministry of Health	1,188,364	1,398,951	7,260,440
40101		Ministry of Health	1,188,364	1,398,951	7,260,440
	21	Compensation of employees	1,068,085	1,298,951	3,941,440
	211	Wages and Salaries	1,068,085	1,112,127	1,112,616
	2111	Wages and salaries in cash	957,485	986,127	986,616
	2112	Allowances in cash	110,600	126,000	126,000
	213	Other employee costs	-	186,824	2,828,824
	2131	Other employee costs	-	186,824	2,828,824
	22	Use of goods and services	120,279	100,000	1,319,000
	221	General Expenses	120,279	100,000	100,000
	2211	Utilities	14,000	30,000	30,000
	2213	Fuel and lubricants	7,000	18,000	18,000
	2214	Repairs and maintenance	7,000	12,000	12,000
	2215	Office materials and other consumables	92,279	18,000	18,000
	2216	Travel expenses	-	22,000	22,000
	223	Consulting and professional fees	-	-	719,000
	2231	Consulting and professional fees	-	-	719,000
	225	Specialized materials and services	-	-	500,000
	2256	Special operational services	-	-	500,000
	23	Consumption of fixed capital	-	-	2,000,000
	231	Fixed assets acquisition	-	-	2,000,000
	2314	Other fixed assets	-	-	2,000,000
		Ministry of Education	3,696,457	8,807,184	16,009,178
40201		Ministry of Education and Higher Education	1,490,389	4,501,722	10,363,861
	21	Compensation of employees	1,414,389	3,223,722	5,485,826
	211	Wages and Salaries	1,074,419	1,495,122	1,511,736
	2111	Wages and salaries in cash	855,819	969,522	920,736
	2112	Allowances in cash	218,600	525,600	591,000
	213	Other employee costs	339,970	1,728,600	3,974,090
	2131	Other employee costs	339,970	1,728,600	3,974,090
	22	Use of goods and services	76,000	1,178,000	3,038,035
	221	General Expenses	76,000	376,000	502,000
	2211	Utilities	18,000	42,000	45,000
	2212	Rent	-	-	-
	2213	Fuel and lubricants	12,000	33,000	63,000
	2214	Repairs and maintenance	6,000	19,000	19,000
	2215	Office materials and other consumables	28,000	248,000	335,000
	2216	Travel expenses	12,000	34,000	40,000

		2017 Dhabta	2018 Kunoqshadda	2019 Kutalagalka
	222 Education and training expenses	-	712,000	1,809,835
	2221 Education expenses	-	600,000	725,000
	2222 Training expenses	-	112,000	1,084,835
	225 Specialized materials and services	-	-	636,200
	2255 Other specialized materials and services	-	-	636,200
	226 Other expenses	-	90,000	90,000
	2261 Other General Expenses	-	90,000	90,000
	23 Consumption of fixed capital	-	100,000	1,840,000
	231 Fixed assets acquisition	-	100,000	1,840,000
	2313 Information and Communication Technology (ICT)	-	-	600,000
	2314 Other fixed assets	-	100,000	1,240,000
	26 Grants	-	-	-
	262 To International Organizations	-	-	-
	2621 Current to International Organizations	-	-	-
40202	Somali National University	1,736,925	2,941,861	3,381,716
	21 Compensation of employees	1,693,025	2,609,296	3,049,151
	211 Wages and Salaries	1,677,040	421,377	416,232
	2111 Wages and salaries in cash	909,792	352,977	347,832
	2112 Allowances in cash	767,248	68,400	68,400
	213 Other employee costs	15,985	2,187,919	2,632,919
	2131 Other employee costs	15,985	2,187,919	2,632,919
	22 Use of goods and services	43,900	332,565	332,565
	221 General Expenses	19,500	148,500	148,500
	2211 Utilities	6,000	37,500	37,500
	2212 Rent	-	-	-
	2213 Fuel and lubricants	3,000	19,800	19,800
	2214 Repairs and maintenance	3,000	14,700	14,700
	2215 Office materials and other consumables	3,000	48,000	48,000
	2216 Travel expenses	4,500	28,500	28,500
	222 Education and training expenses	24,400	169,100	169,100
	2221 Education expenses	24,400	169,100	169,100
	2222 Training expenses	-	-	-
	225 Specialized materials and services	-	14,965	14,965
	2255 Other specialized materials and services	-	14,965	14,965
	226 Other expenses	-	-	-
	2261 Other General Expenses	-	-	-
	23 Consumption of fixed capital	-	-	-
	231 Fixed assets acquisition	-	-	-
	2313 Information and Communication Technology (ICT)	-	-	-
	2314 Other fixed assets	-	-	-
	26 Grants	-	-	-
	262 To International Organizations	-	-	-
	2621 Current to International Organizations	-	-	-
40203	Somali Acedamy of Science and Arts	279,510	939,341	939,341
	21 Compensation of employees	215,510	371,866	371,866
	211 Wages and Salaries	215,510	371,866	371,866
	2111 Wages and salaries in cash	140,510	167,841	167,841
	2112 Allowances in cash	75,000	204,025	204,025
	213 Other employee costs	-	-	-
	2131 Other employee costs	-	-	-
	22 Use of goods and services	64,000	199,475	199,475
	221 General Expenses	64,000	131,500	131,500
	2211 Utilities	34,000	82,000	82,000
	2212 Rent	-	-	-
	2213 Fuel and lubricants	7,000	11,000	11,000
	2214 Repairs and maintenance	7,000	11,000	11,000
	2215 Office materials and other consumables	7,000	11,000	11,000
	2216 Travel expenses	9,000	16,500	16,500
	222 Education and training expenses	-	67,975	67,975
	2221 Education expenses	-	67,975	67,975
	2222 Training expenses	-	-	-
	225 Specialized materials and services	-	-	-
	2255 Other specialized materials and services	-	-	-
	226 Other expenses	-	-	-
	2261 Other General Expenses	-	-	-
	23 Consumption of fixed capital	-	368,000	368,000
	231 Fixed assets acquisition	-	368,000	368,000
	2313 Information and Communication Technology (ICT)	-	-	-
	2314 Other fixed assets	-	368,000	368,000
	26 Grants	-	-	-
	262 To International Organizations	-	-	-
	2621 Current to International Organizations	-	-	-

		2017 Dhabta	2018 Kunoqoshadda	2019 Kutalagalka
40204	Akadeemiya Goboledka Afsoomaliga AGA	189,633	424,260	1,324,260
21	Compensation of employees	132,000	164,400	164,400
211	Wages and Salaries	132,000	164,400	164,400
2111	Wages and salaries in cash			-
2112	Allowances in cash	132,000	164,400	164,400
213	Other employee costs	-	-	-
2131	Other employee costs	-	-	-
22	Use of goods and services	57,633	159,860	159,860
221	General Expenses	48,033	159,860	159,860
2211	Utilities	4,950	24,000	24,000
2212	Rent	21,083	24,000	24,000
2213	Fuel and lubricants		12,000	12,000
2214	Repairs and maintenance		12,000	12,000
2215	Office materials and other consumables	5,500	63,860	63,860
2216	Travel expenses	16,500	24,000	24,000
222	Education and training expenses	9,600	-	-
2221	Education expenses			-
2222	Training expenses	9,600	-	-
225	Specialized materials and services	-	-	-
2255	Other specialized materials and services			-
226	Other expenses	-	-	-
2261	Other General Expenses	-	-	-
23	Consumption of fixed capital	-	100,000	1,000,000
231	Fixed assets acquisition	-	100,000	1,000,000
2313	Information and Communication Technology (ICT)			-
2314	Other fixed assets		100,000	1,000,000
26	Grants	-	-	-
262	To International Organizations	-	-	-
2621	Current to International Organizations	-	-	-
	Ministry of Labour and Social Affairs	1,185,488	1,352,752	1,453,540
40301	Ministry of Labour and Social Affairs	1,185,488	1,352,752	1,453,540
21	Compensation of employees	1,122,006	1,240,752	1,341,540
211	Wages and Salaries	1,010,926	1,123,272	1,224,060
2111	Wages and salaries in cash	893,426	991,272	1,058,460
2112	Allowances in cash	117,500	132,000	165,600
213	Other employee costs	111,080	117,480	117,480
2131	Other employee costs	111,080	117,480	117,480
22	Use of goods and services	63,482	112,000	112,000
221	General Expenses	25,982	112,000	112,000
2211	Utilities	7,992	30,000	30,000
2213	Fuel and lubricants	3,994	24,000	24,000
2214	Repairs and maintenance	4,000	12,000	12,000
2215	Office materials and other consumables	3,996	24,000	24,000
2216	Travel expenses	6,000	22,000	22,000
226	Other expenses	37,500	-	-
2261	Other General Expenses	37,500	-	-
	Ministry of Youth and Sport	670,886	642,928	639,424
40401	Ministry of Youth and Sport	670,886	642,928	639,424
21	Compensation of employees	562,886	542,928	539,424
211	Wages and Salaries	562,886	542,928	539,424
2111	Wages and salaries in cash	460,686	426,528	423,024
2112	Allowances in cash	102,200	116,400	116,400
22	Use of goods and services	108,000	100,000	100,000
221	General Expenses	108,000	100,000	100,000
2211	Utilities	70,000	30,000	30,000
2213	Fuel and lubricants	10,000	18,000	18,000
2214	Repairs and maintenance	10,000	12,000	12,000
2215	Office materials and other consumables	10,000	18,000	18,000
2216	Travel expenses	8,000	22,000	22,000
	Ministry of Women and Human Rights Dev.	839,731	981,223	1,031,684
40501	Ministry of Women and Human Rights Dev.	839,731	981,223	931,684
21	Compensation of employees	793,731	869,223	819,684
211	Wages and Salaries	793,731	869,223	819,684
2111	Wages and salaries in cash	668,931	729,223	679,284
2112	Allowances in cash	124,800	140,000	140,400
22	Use of goods and services	46,000	112,000	112,000
221	General Expenses	46,000	112,000	112,000
2211	Utilities	16,000	30,000	30,000
2213	Fuel and lubricants	8,000	18,000	18,000
2214	Repairs and maintenance	8,000	12,000	12,000
2215	Office materials and other consumables	8,000	30,000	30,000
2216	Travel expenses	6,000	22,000	22,000

		2017 Dhabta	2018 Kunoqoshadda	2019 Kutalagalka
40501	Somali Disable Agency	-	-	100,000
	21 Compensation of employees	-	-	52,000
	211 Wages and Salaries	-	-	52,000
	2111 Wages and salaries in cash	-	-	-
	2112 Allowances in cash	-	-	52,000
	22 Use of goods and services	-	-	48,000
	221 General Expenses	-	-	48,000
	2211 Utilities	-	-	-
	2213 Fuel and lubricants	-	-	12,000
	2214 Repairs and maintenance	-	-	12,000
	2215 Office materials and other consumables	-	-	12,000
	2216 Travel expenses	-	-	12,000
	Special Projects	17,689,201	34,162,091	48,724,001
	Prime Minister - Special Projects	2,641,195	7,638,433	7,638,433
70201	Capacity Injection and Institutional Strengthening Project	2,641,195	7,638,433	7,638,433
	21 Compensation of employees	-	245,120	245,120
	211 Wages and Salaries	-	245,120	245,120
	2111 Wages and salaries in cash	-	245,120	245,120
	22 Use of goods and services	2,332,718	6,390,633	6,390,633
	221 General Expenses	512,944	914,330	914,330
	2211 Utilities		15,000	15,000
	2213 Fuel and lubricants		39,330	39,330
	2214 Repairs and maintenance		60,000	60,000
	2215 Office materials and other consumables	287,510	500,000	500,000
	2216 Travel expenses	225,434	300,000	300,000
	222 Education and training expenses	92,926	1,750,000	1,750,000
	2221 Education expenses		250,000	250,000
	2222 Training expenses	92,926	1,500,000	1,500,000
	223 Consulting and professional fees	1,679,867	3,413,420	3,413,420
	2231 Consulting and professional fees	1,679,867	3,368,420	3,368,420
	2232 Audit fees		45,000	45,000
	224 Finance costs	21,824	112,883	112,883
	2241 Bank commissions	21,824	112,883	112,883
	226 Other expenses	25,158	200,000	200,000
	2261 Other General Expenses	25,158	200,000	200,000
	23 Consumption of fixed capital	308,477	650,000	650,000
	231 Fixed assets acquisition	308,477	650,000	650,000
	2314 Other fixed assets	308,477	650,000	650,000
	271 Social Security benefits	-	352,680	352,680
	2711 Social Security benefits in cash		352,680	352,680
	Ministry of Finance - Special Projects	11,330,458	17,599,539	31,703,949
70202	Special Financing Facility (MPTF and UN)	2,624,341	7,434,268	7,434,268
	22 Use of goods and services	977,264	1,097,628	1,097,628
	221 General Expenses	83,826	169,002	169,002
	2215 Office materials and other consumables	35,561	31,902	31,902
	2216 Travel expenses	48,265	137,100	137,100
	222 Education and training expenses	13,708	92,882	92,882
	2222 Training expenses	13,708	92,882	92,882
	223 Consulting and professional fees	836,137	792,822	792,822
	2231 Consulting and professional fees	836,137	742,822	742,822
	2232 Audit fees		50,000	50,000
	224 Finance costs	43,593	42,922	42,922
	2241 Bank commissions	43,593	42,922	42,922
	23 Consumption of fixed capital	1,647,077	6,336,640	6,336,640
	231 Fixed assets acquisition	1,647,077	6,336,640	6,336,640
	2314 Other fixed assets	1,647,077	6,336,640	6,336,640
70203	Public Financial Management Reform Project	4,069,316	3,922,968	11,188,313
	22 Use of goods and services	2,908,669	2,785,768	6,179,163
	221 General Expenses	126,635	487,000	388,730
	2211 Utilities	54,888	100,000	85,530
	2213 Fuel and lubricants	9,287	20,000	28,200
	2214 Repairs and maintenance	800	30,000	24,000
	2215 Office materials and other consumables	33,002	107,000	101,000
	2216 Travel expenses	28,658	230,000	150,000
	222 Education and training expenses	71,526	279,000	809,004
	2221 Education expenses	37,679	6,000	-
	2222 Training expenses	33,847	273,000	809,004
	223 Consulting and professional fees	2,701,360	1,987,768	4,884,929
	2231 Consulting and professional fees	2,701,360	1,985,768	4,484,929

		2017 Dhabta	2018 Kunoqoshadda	2019 Kutalagalka
	2232	Audit fees	2,000	400,000
	224	Finance costs	9,147	32,000
	2241	Bank commissions	9,147	30,000
	2243	Insurance charges/premium	-	2,000
	226	Other expenses	-	74,000
	2261	Other General Expenses	-	74,000
	23	Consumption of fixed capital	1,160,647	1,137,200
	231	Fixed assets acquisition	1,160,647	1,137,200
	2312	Machinery, furniture and equipment	-	299,150
	2313	Information and Communication Technology (ICT)	1,122,197	860,200
	2314	Other fixed assets	38,450	277,000
70204		Economic and Financial Governance Institutional Support Proje	1,236,182	1,020,000
	21	Compensation of employees	21,600	42,000
	211	Wages and Salaries	21,600	42,000
	2111	Wages and salaries in cash	-	6,000
	2112	Allowances in cash	21,600	36,000
	22	Use of goods and services	1,181,487	878,000
	221	General Expenses	23,844	168,000
	2211	Utilities	-	20,000
	2213	Fuel and lubricants	-	8,000
	2214	Repairs and maintenance	-	35,000
	2215	Office materials and other consumables	10,842	55,000
	2216	Travel expenses	13,002	50,000
	222	Education and training expenses	53,350	350,000
	2221	Education expenses	-	50,000
	2222	Training expenses	53,350	300,000
	223	Consulting and professional fees	1,103,974	340,000
	2231	Consulting and professional fees	1,103,974	300,000
	2232	Audit fees	-	40,000
	224	Finance costs	319	20,000
	2241	Bank commissions	319	20,000
	23	Consumption of fixed capital	33,095	100,000
	231	Fixed assets acquisition	33,095	100,000
	2313	Information and Communication Technology (ICT)	4,350	50,000
	2314	Other fixed assets	28,745	50,000
70205		Recurrent Cost & Reform Financing Facility	1,581,558	2,591,000
	21	Compensation of employees	153,344	148,500
	211	Wages and Salaries	153,344	148,500
	2111	Wages and salaries in cash	69,715	51,950
	2112	Allowances in cash	83,629	96,550
	22	Use of goods and services	1,378,377	2,181,000
	221	General Expenses	242,048	501,000
	2211	Utilities	42,600	66,000
	2213	Fuel and lubricants	7,022	20,000
	2214	Repairs and maintenance	3,333	20,000
	2215	Office materials and other consumables	37,323	80,000
	2216	Travel expenses	151,770	315,000
	222	Education and training expenses	238,137	250,000
	2222	Training expenses	238,137	250,000
	223	Consulting and professional fees	631,887	1,060,000
	2231	Consulting and professional fees	444,071	660,000
	2232	Audit fees	187,816	400,000
	224	Finance costs	266,307	370,000
	2241	Bank commissions	266,307	370,000
	226	Other expenses	-	700,000
	2261	Other General Expenses	-	700,000
	23	Consumption of fixed capital	49,837	261,500
	231	Fixed assets acquisition	49,837	261,500
	2313	Information and Communication Technology (ICT)	-	200,000
	2314	Other fixed assets	49,837	61,500
70206		Somali Core Economic Institutions and Opp. Prg (SCORE)	1,819,060	2,631,303
	21	Compensation of employees	1,400	36,000
	211	Wages and Salaries	1,400	36,000
	2111	Wages and salaries in cash	1,400	36,000
	22	Use of goods and services	1,505,816	2,297,419
	221	General Expenses	115,915	164,762
	2211	Utilities	-	4,500
	2213	Fuel and lubricants	973	5,500
	2214	Repairs and maintenance	595	4,877
	2215	Office materials and other consumables	10,495	19,885
	2216	Travel expenses	103,852	130,000
	222	Education and training expenses	-	30,000

		2017 Dhabta	2018 Kunoqshadda	2019 Kutalagalka
	2221 Education expenses	-	10,000	-
	2222 Training expenses	-	20,000	30,000
	223 Consulting and professional fees	1,380,840	2,084,907	5,863,600
	2231 Consulting and professional fees	1,380,840	2,054,907	5,863,600
	2232 Audit fees	-	30,000	-
	224 Finance costs	6,599	14,750	14,500
	2241 Bank commissions	6,599	9,250	9,000
	2243 Insurance charges/premium	-	5,500	5,500
	226 Other expenses	2,463	3,000	-
	2261 Other General Expenses	2,463	3,000	-
	23 Consumption of fixed capital	311,844	297,884	2,000
	231 Fixed assets acquisition	311,844	297,884	2,000
	2312 Machinery, furniture and equipment	18,783	3,000	2,000
	2313 Information and Communication Technology (ICT)	-	111,884	-
	2314 Other fixed assets	293,061	183,000	-
	Ministry of Interior - Special Projects	1,125,593	4,797,119	4,797,119
70207	Support Stabilization Project (S2)	489,209	1,699,694	1,699,694
	21 Compensation of employees	8,000	45,000	45,000
	211 Wages and Salaries	8,000	45,000	45,000
	2112 Allowances in cash	8,000	45,000	45,000
	22 Use of goods and services	477,209	1,463,693	1,463,693
	221 General Expenses	24,675	80,706	80,706
	2211 Utilities	6,500	18,420	18,420
	2213 Fuel and lubricants	5,858	5,400	5,400
	2214 Repairs and maintenance	1,473	7,430	7,430
	2215 Office materials and other consumables	3,044	9,514	9,514
	2216 Travel expenses	7,800	39,942	39,942
	222 Education and training expenses	140,000	985,450	985,450
	2222 Training expenses	140,000	985,450	985,450
	223 Consulting and professional fees	299,000	378,164	378,164
	2231 Consulting and professional fees	299,000	378,164	378,164
	224 Finance costs	13,534	19,373	19,373
	2241 Bank commissions	13,534	19,373	19,373
	26 Grants	4,000	191,001	191,001
	2631 Current Other Government -Unit	4,000	191,001	191,001
70208	Small Urban Investment Planning Project (UN)	636,384	3,097,425	3,097,425
	21 Compensation of employees	154,481	-	-
	211 Wages and Salaries	154,481	-	-
	2111 Wages and salaries in cash	154,481	-	-
	22 Use of goods and services	481,904	1,746,214	1,746,214
	221 General Expenses	20,500	108,000	108,000
	2211 Utilities	-	9,000	9,000
	2213 Fuel and lubricants	-	10,000	10,000
	2214 Repairs and maintenance	-	7,000	7,000
	2215 Office materials and other consumables	5,500	12,000	12,000
	2216 Travel expenses	15,000	70,000	70,000
	222 Education and training expenses	20,000	40,000	40,000
	2222 Training expenses	20,000	40,000	40,000
	223 Consulting and professional fees	415,677	1,053,520	1,053,520
	2231 Consulting and professional fees	415,677	1,023,520	1,023,520
	2232 Audit fees	-	30,000	30,000
	224 Finance costs	10,987	90,000	90,000
	2241 Bank commissions	10,987	90,000	90,000
	225 Specialized materials and services	-	165,500	165,500
	2255 Other specialized materials and services	-	165,500	165,500
	226 Other expenses	14,739	289,194	289,194
	2261 Other General Expenses	14,739	289,194	289,194
	23 Consumption of fixed capital	-	1,351,211	1,351,211
	231 Fixed assets acquisition	-	1,351,211	1,351,211
	2314 Other fixed assets	-	1,351,211	1,351,211
	Ministry of Mineral - Special Projects	-	127,000	484,500
70209	SOPTAP (Petroleum)	-	127,000	484,500
	22 Use of goods and services	-	123,200	480,900
	221 General Expenses	-	7,200	5,400
	2215 Office materials and other consumables	-	700	400
	2216 Travel expenses	-	6,500	5,000
	223 Consulting and professional fees	-	108,500	469,500
	2231 Consulting and professional fees	-	91,000	452,000
	2232 Audit fees	-	17,500	17,500
	224 Finance costs	-	7,500	6,000
	2241 Bank commissions	-	7,500	6,000
	23 Consumption of fixed capital	-	3,800	3,600

		2017 Dhabta	2018 Kunoqshadda	2019 Kutalagalka
	231 Fixed assets acquisition	-	3,800	3,600
	2313 Information and Communication Technology (ICT)		1,200	1,000
	2314 Other fixed assets		2,600	2,600
	Ministry of Post and Telecommunications - Special Projects	2,591,956	4,000,000	2,500,000
70210	ICT Sector Support	2,591,956	4,000,000	2,500,000
	22 Use of goods and services	717,406	1,435,000	983,830
	221 General Expenses	122,621	403,000	275,600
	2211 Utilities	6,817	25,000	16,000
	2212 Rent		160,000	69,600
	2213 Fuel and lubricants	2,390	8,000	15,000
	2215 Office materials and other consumables	51,380	50,000	35,000
	2216 Travel expenses	62,034	160,000	140,000
	222 Education and training expenses	37,808	160,000	180,000
	2222 Training expenses	37,808	160,000	180,000
	223 Consulting and professional fees	535,721	822,000	490,730
	2231 Consulting and professional fees	535,721	822,000	470,730
	2232 Audit fees		-	20,000
	224 Finance costs	21,257	50,000	37,500
	2241 Bank commissions	21,257	50,000	37,500
	23 Consumption of fixed capital	1,874,549	2,565,000	1,516,170
	231 Fixed assets acquisition	1,874,549	2,565,000	1,516,170
	2314 Other fixed assets	1,874,549	2,565,000	1,516,170
	Ministry of Water and Energy	-	-	1,600,000
70210	Water and Energy Project	-	-	1,600,000
	22 Use of goods and services	-	-	608,000
	221 General Expenses	-	-	84,000
	2215 Office materials and other consumables	-	-	24,000
	2216 Travel expenses	-	-	60,000
	223 Consulting and professional fees	-	-	500,000
	2231 Consulting and professional fees	-	-	450,000
	2232 Audit fees	-	-	50,000
	224 Finance costs	-	-	24,000
	2241 Bank commissions	-	-	24,000
	23 Consumption of fixed capital	-	-	992,000
	231 Fixed assets acquisition	-	-	992,000
	2313 Other fixed ICT	-	-	567,000
	2314 Other fixed assets	-	-	425,000

FAAH-FAAHIN	2017 Dhabta	2018 Kunoqosha dda	2019 Kutalagalka	Isbadalka Tiro	Isbadalka %	Wadaagga %
1. DAKHLIGA GUDAHA & DEEQAHA	248.3	297.1	344.2	47.1	0.3	1.0
(A) DAKHLIGA GUDAHA	142.6	172.5	189.9	17.3	10.1%	55.2%
Canshuuraha	112.0	127.9	135.2	7.3	5.7%	
Canshuurta Dakhliga & Faalidooyin	3.4	7.2	9.1	1.9	27.1%	
Canshuurta Adeegga & Agabka	8.9	19.4	22.0	2.6	13.4%	
Canshuurta Ganacsiga Dibadda	92.8	94.5	97.0	2.5	2.6%	
Canshuuraha Kale	6.9	6.8	7.1	0.3	4.4%	
Dakhliga aan Canshuuriga ahayn	30.6	44.7	54.7	10.0	22.4%	
Deeqaha	105.6	124.6	154.3	29.8	23.9%	44.8%
Deeq Laba Dhinac ah	61.8	43.5	30.0	-	-31.0%	
Deeq - Dhinacya badan	43.8	81.1	124.3	43.2	53.3%	
2. KHARASHKA GUUD	245.6	297.1	344.2	47.1	15.9%	100.0%
Kharashaadka Joogtadda	227.9	262.9	295.5	32.6	12.4%	85.8%
Adeegga Shaqaalaha	124.6	144.8	155.3	10.5	7.2%	
Isticmaalka Agabka iyo Adeegga	67.2	76.3	89.9	13.6	17.8%	
Mashaariic	1.0	2.8	9.5	6.7	237.3%	
Deeqaha Dowladda Dhexe	23.4	33.1	35.8	2.7	8.2%	
Keydka Kabidda	4.0	4.4	2.5	-	-43.4%	
Gashibax	7.8	1.5	2.5	1.0	65.6%	
Kharashaadka Raasumaalka	17.7	34.2	48.7	14.6	42.6%	14.2%
Adeegga Shaqaalaha	0.3	0.5	0.5	-	-3.8%	
Isticmaalka Agabka iyo Adeegga	12.0	20.4	29.6	9.2	44.9%	
Mashaariic	5.4	12.7	18.1	5.4	42.7%	
Deeqaha Dowladda Dhexe	-	0.2	0.2	-	0.0%	
Fa'iidada Bulshadda	-	0.4	0.4	-	0.0%	
3. Faraqa	2.7	0.0	0.0	0.0	0.0%	

	2017	2018	2019	Change in Amount	Change %	Share %
	Actual	Revised	Budget			
1. DAKHLIGA GUDAHA & DEEQAHA						
Domestic Revenue	100%	100%	100%	100%	100%	100%
Canshuuraha	57.5%	58.1%	55.2%	-2.9%	-5%	-9%
Canshuurta Dakhliga & Faaiidooyin	45.1%	43.0%	39.3%	-3.8%	-9%	10%
Canshuurta Adeegga & Agabka	1.4%	2.4%	2.6%	0.2%	-2%	-11%
Canshuurta Ganacsiga Dibadda	3.6%	6.5%	6.4%	-0.1%	6%	7%
Dakhliga aan Canshuuriga ahayn	37.4%	31.8%	28.2%	-3.6%	2.9%	-40%
Deeqaha	12.3%	15.0%	15.9%	0.8%	8.8%	32%
Deeq Laba Dhinac ah	42.5%	41.9%	44.8%	2.9%		
Deeq - Dhinacya badan	24.9%	14.6%	8.7%	-5.9%		
	17.6%	27.3%	36.1%			
2. KHARASHKA GUUD						
Kharashaadka Joogtadda	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Adeegga Shaqaalaha	100.0%	100.0%	100.0%	0.0%	194.4%	-4.6%
Isticmaalka Agabka iyo Adeegga	54.7%	55.1%	52.6%	-2.5%	1.4%	4.8%
Mashaaric	29.5%	29.0%	30.4%	1.4%	2.1%	200.1%
Dheef-korka & Dhulsaarka Kale	0.4%	1.1%	3.2%	2.1%	0.0%	0.0%
Deeqaha Dowladda Dhexe	0.0%	0.0%	0.0%	0.0%	-0.5%	-3.7%
Fa'iidada Bulshadda	10.3%	12.6%	12.1%	-0.5%	0.0%	0.0%
Keydka Kabidda	0.0%	0.0%	0.0%	0.0%	-0.8%	-49.6%
Gashibax	1.8%	1.7%	0.8%	-0.8%	0.3%	47.4%
Gashibax	3.4%	0.6%	0.9%	0.0%	0.0%	-90.7%
Kharashaadka Raasumaalka	100.0%	100.0%	100.0%	0.0%	-0.5%	-32.5%
Kharashaadka Raasumaalka	1.7%	1.5%	1.0%	-0.5%	1.0%	1.6%
Adeegga Shaqaalaha	67.8%	59.7%	60.7%	1.0%	0.0%	0.0%
Isticmaalka Agabka iyo Adeegga	30.5%	37.2%	37.2%	0.0%	-0.2%	-29.9%
Deeqaha Dowladda Dhexe	0.0%	0.6%	0.4%	-0.2%	-0.3%	-29.9%
Fa'iidada Bulshadda	0.0%	1.0%	0.7%			

جمهورية الصومالي الفدرالية

مجلس الشعب

لجنة الشؤون الميزانية، المالية، التخطيط،

ومحاسبة هيئات الدولة

Golaha Shacabka Jamhuuriyada Federaalka
Soomaaliya
uddiga Miisaaniyadda, Maaliyadda, Qorshaynta
iyo La-Xisaabtanka Haay'adaha Dowladda



House of the People of the Federal Republic of Somalia
Committee on Budget, Finance, Planning and Financial
Oversight of Public Institutions

WARBIXINTA GUDDIGA EE ODOROSKA
MIISAANIYADDA QARANKA EE SANNADKA 2019

OGOL 174
MAYA 0
AMW 0
30/12/2018

December 30, 2019



B. HORDHAC

Odoroska Miisaaniyada Qaranka ee 2019 waa Miisaaniyad Sanadeedkii 3aad ee uu falanqeyo Guddiga Maaliyadda, Miisaaniyadda, Qorshaynta iyo la xisaabtanka hay'adaha dowladda ee Golaha Shacabka ee Baarlamaanka 10aad ee Jamhuuriyadda Federaalka Soomaaliya. Guddigu waxa uu u xilsaaranyahay isagoo wakiil uga ah Golaha sida ku xusan Qodobka 67aad, Faqradiisa 7aad ee Xeerhoosaadka Golaha Shacabka arrimaha Miisaaniyadda.

Guddigu isagoo si guud oo dhammeystiran u eegaya Qoondada Miisaaniyadda tixgelinayana soo jeedimihii Golaha Shacabka, kana fiirinaya dhinacyada; (b) Siyaasadda Qorshaha Miisaaniyadda, (t) Xaqiiqada dhabta ah ee ay ku dhisan tahay Miisaaniyaddu xisaab ahaan iyo sharci ahaanba (j) Hubinta isku dheelitirnaanta Dakhliga ka soo xaroonkara ilaha dhaqaale ee ku talagalka Miisaaniyaddu ku qotomo iyo (x) Kharashyada Qorsheysan ee Miisaaniyadda, wuxuu dulmar guud ku sameeyey kana baaraandegay oddoroska Miisaaniyadda 2019 oo loo soo gudbiyay Golaha Shacabka laguna wareejiyay Guddiga 30/10/2018.

Shuruuca iyo Siyaasadda Miisaaniyadda

Sida habdhaqanka maaliyadeed ee soo gudbinta Miisaaniyada Guud ee Qaranka caadada u ah waa inay Xeerka Miisaaniyadda iyo lifaaqyada qoondada miisaaniyaddu koobayaan warbixinno dhammeystiran oo iftiiminaya dhinacyada kala duwan dhaqaalaha dalka guud ahaan iyo qoondada Miisaaniyadeed ee dalka si ay u fududaato in si sahlan loogu fahmo miisaaniyadda, arrimahaas oo ay ugu muhiimsanyihiin:

1. Shuruuca ay ku dhisan tahay Miisaaniyadda
2. Faahfaahin cad oo Dakhliga iyo Kharashka ah
3. Qorshaha Siyaasadda Miisaaniyadda 2019

Xeerka Qoondada Miisaaniyada:

Guddigu wuxuu guud mar ku sameeyey xeerka qoondada oo waafaqsan nidaamka dhaqangalka ah Miisaaniyadda dalka ee lagu soo socdey isagoo adkaynaya ku dhaqanka xeerka miisaaniyadda oo u qoran sida hoos ku cad:

2.3 : Miisaaniyad Wareejinta Xaafiiska Dhexdiisa

1. Wasiirku wuxuu xafiis dhexdiis.

- B. Kala wareejin karaa qarashka miisaaniyadda joogtada ah walax walax haddii ay isku madax yihiin.
- T. Kala wareejin karaa miisaaniyadda mashruuc kuna wareejin karaa mashruuc kale kaddib markii hay'adda mashruucaasi hore ugu qoondaysnaa oggolaato, Ra'iisul Wasaaruhuna saxiixo.

2.4 : Miisaaniyad Wareejinta Xaafiisyada Dhexdooda

1. Wasiirku wuxuu u wareejin karaa miisaaniyadda joogtada ah ee loo qoondeeyey xafiis dawladeed in loo wareejiyo xafiis kale, kaddib markii la xaqiijiyo in xafiiska loo qoondeeyey miisaaniyadda aanu wada isticmaali karaynin Miisaaniyaddaas hay'adda loo qoondeeyeyna oggolaato Ra'iisul Wasaaruhuna saxiixo.
2. Wasiirku wuxuu amri karaa in Miisaaniyadda mashaariicda ee loo qoondeeyey xafiis loo wareejiyo mashruuc xafiis kale, kaddib markii la xaqiijiyo in Miisaaniyad yaraanta xafiiska laga dabooli karo Miisaaniyadda mashaariic loo ansixiyey sannadkaas xafiis kale oo dawladeed.
3. Wasiirku waa inuu kusoo wargeliyaa Guddiga kala wareejinta ku xusan Qodobka 2.3, Faqradiisa (B) iyo (T) iyo Qodobka 2.4, Faqradiisa (1) iyo (2) ee Qoondada Miisaaniyadda si uu hubiyo sharci ahaan in ay waafaqsantahay xeerka iyo habraaca Miisaaniyadda ee sannad maaliyadeedka 2018ka.

2.5 Wareejinta Miisaaniyadda Keydka (Lama filaanka ah)

1. Wasiirku wuxuu kaddib oggolaanshaha raisul wazaaraha amri karaa in miisaaniyadda kaydka lama filaanka loo wareejiyo loona isticmaalo kharash xaalad degdeg ah, kadib markii ay dhacaan hawlo gurmada degdeg ah oo u baahan kharash degdeg ah oo aanay baahidoodu horay u muuqanin waqtiga la diyaarinayay Miisaaniyada sanadka. Kolka uu Wasiirku ansixiyo soo wareejinta kharashka keydka kabidda waxaa lagu wareejinayaa hay'adda ka mas'uulka ah. Wasiirka ayaa si joogta ah u siin doona Golaha Shacabka warbixin ku aadan kharajka laga wareejiyay keydka kabidda.
2. Kharashka kaydka lama filaanka waxaa keliya oo loo isticmaali karaa xaalad degdeg ah sida fatahaado, abaaro, cudurro dillaacay, ama kharashaad muhimmad Qaran oo lama huraan ah leh oo aan muuqanin markii la diyaarinayay qoondada Miisaaniyadda, loomana isticmaali karo baahida kharashka caadiga ah ee xafiisyada dowladda.

2.6 Miisaaniyadda Kabista:

Golaha Shacabka isagoo ka duulaaya tala bixinta Golaha Fulinta ayuu meel marinayaa miisaaniyadda kabista ah si waafaqsan Qodobka 69aad ee Xeer Hoosaadka Golaha Shacabka.

2.7 Daymaha/Qaamaha

Daymaha iyo amaahda sharciyeysan ee laga dhaxlay Miisaaniyaddii 2016, 2017 iyo 2018-ka ayaa noqonaya qaanbaxa u gudbaya sannadka 2019-ka, waxayna noqoneysaa qeyb ka mid ah mudnaanta kharashka. Wasaaradda ayaa u xilsaaran xaqiijinta dhammaan daymaha iyo amaahda kuwooda sharciga ku qotoma iyo kuwa hareer marsan.

3.1 Mudnaanta Kala Horumarinta Qarash Bixinta

WARBIXINTA GUDDIGA EE ODOROSKA MIISAANIYADDA QARANKA EE SANADKA 2019

Haddii ay timaaddo hoos u dhac dhanka dakhliga ah ama deeqaha wasaaradduna awoodi weydo bixinta dhammaan kharashaadkii ku talagalka miisaaniyadda 2019 ee waajibay isu mar qudha , waxaa mudnaanta kharash bixinta loo raacayaa sida ay u kala horreeyaan ee hoos ku taxan marka laga reebo khidmada uu ku shaqeeyo Bangiga Dhexe:

1. Raashinka iyo gunnooyinka ciidamada qalabka sida.
2. Mushaaroooyinka/gunnooyinka shaqaalaha Rayidka ah
3. Gunnada Xildhibaanada iyo Golaha Wasiirrada
4. Adeegga iyo agabka Xafiisyada Dowladda Federaalka iyo Gobollada
5. Mushaarka iyo gunnooyinka daynta ah ee kasoo wareegay Miisaaniyadda sannanadihii hore.
6. Daynta iyo qaamaha sharciga ah.

Mudnaanta kala horumarinta qarash bixinta ee xeerka Miisaaniyadda 2019 waxaa loo fulinayaa sida uu u isku xigo ee mudnanatani u qorantahay.

3.8 Warbixin Xisaabeedka

Wasaaradda Maaliyaddu waa in ay usoo gudbisno gudigga maaliyada warbixin xisaabeed seddex-billa ah ugu dambeyn 45 cisho dhamaadka muddada seddexda billood kasta

3.9. Sharciga Canshuuraha iyo Tacriifooyinka

Guddiga maaliyada waxuu adkeeynaya wasaaradda Maaliyadduna ballan qaaday in Sharciga canshuuraha iyo tacriifooyinka la hor keeno Golaha Shacabka ugu danbayn 15 Maarso 2019ka.

T. WARBIXINTA QOONDADA

1. Muuqaalka Guud ee Miisaaniyadda 2019

Guddiga isagoo maskaxda ku haya arrimaha korku xusan, tixgelinayana duruufaha dalku ku suganyahay wuxuu ka baaraandegey Miisaaniyadda Qaranka ee Sannadka 2019, taasi oo muujinaysa muuqaalka hoos ku xusan.

Sida uu tusayo Jaantuska laad ee kutala galka Miisaaniyadda 2019 ka oo dhan **\$344,192,685** waxaa ka muuqda korodh dhan **\$47.1 Milyan** marka loo eego miisaaniyada 2018. Hase ahaatee waxaa kale oo muuqata in Miisaaniyaddu si weyn ugu kooban tahay kharashaadka Adeegga Maamulka iyo Difaaca taas oo looga qoondeeyay miisaaniyadda joogtada ah qaddar dhan **\$245,971,212** una dhiganta **71.5%**. Arrimaha bulshada oo loo qoondeeyay **\$23,119,231** una dhiganta **6.7%**. Halka hadhaaga oo dhan **\$50,899,036** oo u dhiganta **14.8%** Qoondada Miisaaniyadda 2019 ka loogu talo galay mashaariicda horumarineed ee dalka.

Jaantuska Iaad: Muuqaalka Guud ee Miisaaniyadda Sannadka 2019

Madaxa	Faah-faahinta	Ku Noqoshada 2018	Boqolkiiba Kunoqoshada %	Ku talagaka 2019	Boqolkiiba kutalagalka %
100	Hay'adaha Adeegga Maamulka Guud	\$123.2	41.5%	\$135.2	39.8%
200	Hay'adaha Adeegga Difaca iyo Amniga	\$105.4	35.5%	\$110.8	32.6%
300	Hay'adaha Adeegga Dhaqaalaha	\$21.2	7.1%	\$24.2	7.1%
400	Hay'adaha Adeegga Bulshada	\$13.2	4.4%	\$23.1	6.8%
500	Mashaariicda	\$34.2	11.5%	\$50.9	14.8%
	Wadarta	\$297.1	100%	\$344.2	100%

Sida ka muuqata Jaantuska kore, waxaa kordhay qoondooyinka loogu talagalay arrimmaha bulshada oo ka aheyd miisaaniyaddii 2018 **\$13.2 Milyan** taasi oo boqoley ahaan u dhiganta **4.4%**. Hase ahaatee miisaaniyada 2019 waxaay kor ugu kacday **\$23.1 Milyan** oo u dhiganta **6.8%**.

Ku tala galka Deeqaha labada dhinac ah

No	Faah faahinta dhinacyada	Wadarta
1	Turkey	\$30,000,000.00
2	Qatar	\$0.00
3	UAE	\$0.00
	Wadarta Guud	\$30,000,000.00

2. Falanqaynta iyo Talo Bixinta Guddiga

Guddigu wuxuu kulamo isdaba joog ah iyo falanqaynta Miisaaniyadda kala yeeshey Madaxda Wasaaradda Maaliyadda oo uu hoggaaminayo Wasiirka Wasaaradda Maaliyadda Haddaba markii si qoto dheer looga baaraandegay ku talagalka Miisaaniyadda ee dakhliga iyo kharashka sannadka 2019 waxaa u soo baxay arrimaha hoos ku qoran oo uu guddigu ka tilmaan bixinayo.

b. Dakhliga Miisaaniyadda

Dakhliga miisaaniyaddu wuxuu ka kooban yahay canshuuraha iyo khidmadaha kala duwan ee sharcigu jideeyay, kaalmooyinka ama deeqaha. Haraaga miisaaniyadihii hore haddii uu jiro iyo dakhlikasta oo la filayo in si sharciga waafaqsan ugu soo kordho miisaaniyadda.

1. Guddigu markii uu eegay saadaasha dakhliga gudaha ee miisaaniyadda 2019 oo ah **\$189,550,000** waxa u muuqdey isbeddel korodhsiimo marka loo eego saadaashi ku noqoshadii miisaaniyadda sanadkii 2018ka oo ahaa **\$172,510,000**, kororkaas oo noqonaya boqoley ahaan 10%.
2. Marka la eego saadaasha deeqaha laba dhinaca ah ee miisaaniyadda 2019 oo ah \$30 Malyan kana muuqdo hoos u dhac weyn marka loo eego saadaashi sannadkii 2018 oo ahaa \$43.5 Malyan, hoos u dhacan oo noqonaya boqoley ahaan -31%.
3. Sidoo kale marka la eego odoroska deeqaha dhinacayada badan ah ee miisaaniyadda 2019 oo ah \$120 Malyan, ayaa sameeysay koror ballaaran marka loo eego saadaashi miisaaniyaddi sannadkii 2018 oo ahaa \$81.1 Malyan, kororsanka oo noqonayo boqoley ahaan 48.2%.
4. Saadaasha Dakhliga gudaha ee dalka guud ahaan waa \$189.55 Malyan oo u dhiganta **55.8%** halka ay saadaasha dakhliga dibaddu tahay \$150.2 Malyan oo u dhiganta **44.2%** taasoo muujineysa in miisaaniyadu 2019 si xoog leh ugu tiirsantahay deeqaha dibadda.

t. Kharashka Miisaaniyadda

Kaddib markii guddigu uu falanqeyay kana baaraan dagay habka qoondaynta kharashaadka wada tashi ballaaranna klala sameeyey wasaaradda maaliyadda;

1. Guddiga iyo wasaaradda maaliyaddu waxay isla garteen in kharashaka curaarta gunnooyinka oo dhan \$2.5 malyan lagu bixiyo xuquuqii waajibtay ee gunnooyinka Xildhibaanada iyo Shaqaalaha rayidka
2. Guddigu iyo wasaaradu waxaay isla garteen (b) in Wasaaradda Gaashaandhigu soo dhammeystirto diiwaangelinta ciidamada Qalabka sida ugu dambeyn 31ka Maarso 2019, (t) In Wasaaraddu Maaliyaddu warbixin bileed ka siiso guddiga maaliyada laga bilaabo bisha Janaayo 2019 hawlaha diiwaan gelinta ee ciidamada Qalabka sida hadba heerkeey mareeyso, (j) In guddiga iyo wasaarada maaliyadu qiimeeyn ku sameeyaan howlaha diiwaan gelinta 10ka bisha Abriil 2019. (x) Laga bilaabo 1da Luulyo 2019 ka waxaa gunnada \$50 ah loo kordhinayaa oo keliya ciidamada buuxiyey shuruudda diiwaangelinta.
3. Guddigu waxuu adkeeynayaa in dhammaan lacagaha raasumaalka ah ee ku jira miisaaniyadda 2019 ka lagu bixin karo oo keliya maashaariicada loogu talo galay iyadoo loo raacayo nidaamka uu tilmaamyo Sharciga Iibka Qaranka.

Wax ka beddelka Qoondada Miisaaniyadda

Sida ka muuqato jaantuska hoose, miisaaniyadii hore oo la qeeybiyay waxaa kusoo biiray is bedeladan

1. Mashaariich kaaboan kuwaasoo dhan \$4,132,535 oo u kala baxda mashaariicda:

- b) Mashruuca SOPTAP waxaana ku soo kordhay dhanka dakhliga iyo kharashka qadar dhan US\$ 357,500
- t) Mashruuca SEAP waa mashruuc cusub iminka lagu soo daray miisaaniyadda qadarka dakhliga iyo kharashkaba ku kordhaya ayaa ah US\$ 1,600,000
- j) Mashruuc lagu kabayo Wasaaradda Waxbarashada oo qadarkiisku dhan yahay US\$ 2,175,035
2. Isbeddelo kharashaadka Miisaaniyadda dhexdeeda oo lagu sameeyey miisaaniyadda guud Sida ku cad shaxda hoos ku lifaaqan jaantuska 2aad

Jaantuska 2aad: Wax ka Beddelka Miisaaniyadaha Hay'adaha Qaarkood

Mada x Xige	HAY'ADAHA	2019 Kutalagalka Hore	2019 Isbadalka	2019 Misaniyadda Cusub
	Wadarta Guud	76,874,401	4,132,535	85,327,993
10503	Adeega Guud ee Dowladda	44,434,690	- 4,680,000	39,754,690
	21 Adeega Shaqaalaha	1,524,208	1,000,000	2,524,208
	213 Kharashaadka kale ee Shaqaalaha	1,524,208	1,000,000	2,524,208
	2132 Curaarta Gunnoyinka	1,524,208	1,000,000	2,524,208
	22 Adeega & Agabka	6,431,482	- 812,000	5,619,482
	221 Kharashaadka Guud	300,000	-	300,000
	2211 Hawlaha Guud	300,000		300,000
	224 Kharashaadka Maamulka Maaliyadda	2,981,482	-	2,981,482
	2241 Khidmadda Bangiga	2,981,482		2,981,482
	225 Adeega & Qalabka kale ee gaarka ah	3,000,000	- 812,000	2,188,000
	2256 Adeega Howlgaladda Gaarka ah	3,000,000	(812,000)	2,188,000
	226 Kharashaadka Kale	150,000	-	150,000
	2261 Kharashaadka kale (Raashin)	150,000		150,000
	23 Kharashaadka Raasumaalka	2,000,000	- 1,000,000	1,000,000
	231 Kharashaadka Raasumaalka	2,000,000	- 1,000,000	1,000,000
	2314 Hanti kale ee Maguurtada	2,000,000	(1,000,000)	1,000,000
	26 Deeqaha	31,979,000	- 3,868,000	28,111,000
	261 Qaaraanka Dawladaha Dibedda	560,000	-	560,000
	2621 Qaaraanka Hay'adaha Caalamiga ah	560,000		560,000
	263 Qaaraanka Qaybaha kale ee Dawladda	31,419,000	- 3,868,000	27,551,000
	2631 Joogtadda	31,419,000	- 3,868,000	27,551,000
	11 Maamulka Soomaaliland	200,000		200,000
	21 Maamulka Puntland	7,286,275	(2,000,000)	5,286,275

WARBIXINTA GUDDIGA EE ODOROSKA MIISAANIYADDA QARANKA EE SANADKA 2019

	31	Maamul Goboleedka Jubba land	4,636,769	(1,500,000)	3,136,769
	41	Maamul Goboleedka Hirsabelle	3,024,591	(368,000)	2,656,591
	51	Maamul Goboleedka Koofur Galbeed	3,551,183		3,551,183
	61	Maamul Goboleedka Galmudug	3,890,183		3,890,183
	71	Maamulka Gobolka Banaadir	8,830,000		8,830,000
	28	Keydka Kabidda (Lama Filaan)	2,500,000	-	2,500,000
	282	Warejimaha kale ee aan meel kale lagu cadayn	2,500,000	-	2,500,000
	2821	Keydka Kabidda (Lama Filaan)	2,500,000		2,500,000
10902		Ciidanka Astuubta	5,777,224	960,000	6,737,224
	21	Adeegga Shaqaalaha	2,545,200	960,000	3,505,200
	211	Gunnoyinka & Mushaharka	2,545,200	960,000	3,505,200
	2111	Mushaarka Shaqaalaha Joogtada ah	2,545,200	960,000	3,505,200
	22	Adeegga & Agabka	3,232,024	-	3,232,024
	221	Kharashaadka Guud	253,000	-	253,000
	2211	Hawlaha Guud	33,000		33,000
	2213	Shidaalka iyo Saliidda	66,000		66,000
	2214	Dayactir iyo Hagaajin	88,000		88,000
	2215	Alaabta Xafiiska iyo Agabyada kale	55,000		55,000
	2216	Kharashka socdaalka	11,000		11,000
	222	Kharashaadka Waxbarashada & Tababaradda	360,000	-	360,000
	2221	Kharashaadka Waxbarashada	120,000		120,000
	2222	Kharashaadka Tababaradda	240,000	-	240,000
	226	Kharashaadka Kale	2,619,024	-	2,619,024
	2261	Kharashaadka kale (Raashin)	2,619,024		2,619,024
10701		Wasaaradda Arrimaha Gudaha iyo Fadaraalka	9,780,116	2,160,000	11,940,116
	21	Adeegga Shaqaalaha	1,517,688	-	1,517,688
	211	Gunnoyinka & Mushaharka	1,517,688	-	1,517,688
	2111	Mushaarka Shaqaalaha Joogtada ah	1,221,288		1,221,288
	2112	Gunno	296,400		296,400
	22	Adeegga & Agabka	2,862,428	-	2,862,428
	221	Kharashaadka Guud	271,334	-	271,334
	2211	Hawlaha Guud	44,000		44,000

WARBIXINTA GUDDIGA EE ODOROSKA MIISAANIYADDA QARANKA EE SANADKA 2019

	2212	Kirada	33,000		33,000
	2213	Shidaalka iyo Saliidda	66,000		66,000
	2214	Dayactir iyo Hagaajin	18,334		18,334
	2215	Alaabta Xafiiska iyo Agabyada kale	22,000		22,000
	2216	Kharashka socdaalka	88,000		88,000
	225	Adeegga & Qalabka kale ee gaarka ah	1,631,094		1,631,094
	2255	Alaabaha & Adeegga kale ee Gaarka ah	1,631,094		1,631,094
	226	Kharashaadka Kale	960,000		960,000
	2261	Kharashaadka kale (Raashin)	960,000		960,000
	26	Deeqaha	5,400,000	2,160,000	7,560,000
	263	Qaaraanka Qaybaha kale ee Dawladda	5,400,000	2,160,000	7,560,000
	2631	Deeqaha Kharashaadka Joogtadda Dawlad Goboleedyadda	5,400,000	2,160,000	7,560,000
	41	Maamul Goboleedka Hirsabelle	1,800,000	720,000	2,520,000
	51	Maamul Goboleedka Koofur Galbeed	1,800,000	720,000	2,520,000
	61	Maamul Goboleedka Galmudug	1,800,000	720,000	2,520,000
	31101	Wasaaradda Ganacsiga iyo Warshadaha	1,995,304	170,000	2,165,304
	21	Adeegga Shaqaalaha	1,860,804	110,430	1,971,234
	211	Gunnoyinka & Mushaharka	1,860,804	110,430	1,971,234
	2111	Mushaarka Shaqaalaha Joogtada ah	1,030,404		1,030,404
	2112	Gunno	830,400	110,430	940,830
	22	Adeegga & Agabka	134,500	59,570	194,070
	221	Kharashaadka Guud	134,500	59,570	194,070
	2211	Hawlaha Guud	59,000		59,000
	2213	Shidaalka iyo Saliidda	18,000		18,000
	2214	Dayactir iyo Hagaajin	17,500		17,500
	2215	Alaabta Xafiiska iyo Agabyada kale	18,000	59,570	77,570
	2216	Kharashka socdaalka	22,000		22,000
	10201	Xafiiska Golaha Shacabka	5,338,481	170,000	5,508,481
	21	Adeegga Shaqaalaha	2,933,232	-	2,933,232
	211	Gunnoyinka & Mushaharka	2,933,232	-	2,933,232
	2111	Mushaarka Shaqaalaha Joogtada ah	1,914,432		1,914,432
	2112	Gunno	1,018,800		1,018,800

WARBIXINTA GUDDIGA EE ODOROSKA MIISAANIYADDA QARANKA EE SANADKA 2019

	22	Adeegga & Agabka	1,992,749	-	1,992,749
	221	Kharashaadka Guud	1,421,156	-	1,421,156
	2211	Hawlaha Guud	320,250		320,250
	2212	Kirada	85,775		85,775
	2213	Shidaalka iyo Saliidda	328,339		328,339
	2214	Dayactir iyo Hagaajin	71,526		71,526
	2215	Alaabta Xafiiska iyo Agabyada kale	175,266		175,266
	2216	Kharashka socdaalka	440,000		440,000
	226	Kharashaadka Kale	571,593	-	571,593
	2261	Kharashaadka kale (Raashin)	571,593		571,593
	23	Kharashaadka Raasumaalka	300,000	170,000	470,000
	231	Kharashaadka Raasumaalka	300,000	170,000	470,000
	2314	Hanti kale ee Maguurtada	300,000	170,000	470,000
	26	Deeqaha	112,500	-	112,500
	262	Qaaraanka Hay'adaha Caalamiga ah	112,500	-	112,500
	2621	Qaaraanka Hay'adaha Caalamiga ah	112,500		112,500
40502		Hay'adda Naafada Soomaaliyeed	-	100,000	100,000
	21	Adeegga Shaqaalaha	-	52,000	52,000
	211	Gunnoyinka & Mushaharka	-	52,000	52,000
	2112	Gunno		52,000	52,000
	22	Adeegga & Agabka	-	48,000	48,000
	221	Kharashaadka Guud	-	48,000	48,000
	2211	Hawlaha Guud		12,000	12,000
	2213	Shidaalka iyo Saliidda		12,000	12,000
	2214	Dayactir iyo Hagaajin		12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale		12,000	12,000
40204		Akademiya Goboleedka Afka Soomaaliga	324,260	1,000,000	1,324,260
	21	Adeegga Shaqaalaha	164,400	-	164,400
	211	Gunnoyinka & Mushaharka	164,400	-	164,400
	2112	Gunno	164,400		164,400
	22	Adeegga & Agabka	159,860	-	159,860
	221	Kharashaadka Guud	159,860	-	159,860
	2211	Hawlaha Guud	24,000		24,000
	2212	Kirada			

WARBIXINTA GUDDIGA EE ODOROSKA MIISAANIYADDA QARANKA EE SANADKA 2019

			24,000		24,000
	2213	Shidaalka iyo Saliidda	12,000		12,000
	2214	Dayactir iyo Hagaajin	12,000		12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	63,860		63,860
	2216	Kharashka socdaalka	24,000		24,000
	23	Kharashaadka Raasumaalka	-	1,000,000	1,000,000
	231	Kharashaadka Raasumaaalka	-	1,000,000	1,000,000
	2314	Hanti kale ee Maguurtada		1,000,000	1,000,000
40201		Wasaaradda Waxbarashadda & Tacliinta Sare	8,188,826	2,175,035	10,363,861
	21	Adeegga Shaqaalaha	5,410,826	75,000	5,485,826
	211	Gunnoyinka & Mushaharka	1,436,736	75,000	1,511,736
	2111	Mushaarka Shaqaalaha Joogtada ah	920,736		920,736
	2112	Gunno	516,000	75,000	591,000
	213	Kharashaadka kale ee Shaqaalaha	3,974,090	-	3,974,090
	2131	Kharashaadka kale ee Shaqaalaha	3,974,090		3,974,090
	22	Adeegga & Agabka	1,178,000	1,860,035	3,038,035
	221	Kharashaadka Guud	376,000	126,000	502,000
	2211	Hawlaha Guud	42,000	3,000	45,000
	2213	Shidaalka iyo Saliidda	33,000	30,000	63,000
	2214	Dayactir iyo Hagaajin	19,000		19,000
	2215	Alaabta Xafiiska iyo Agabyada kale	248,000	87,000	335,000
	2216	Kharashka socdaalka	34,000	6,000	40,000
	222	Kharashaadka Waxbarashada & Tababaradda	712,000	1,097,835	1,809,835
	2221	Kharashaadka Waxbarashada	600,000	125,000	725,000
	2222	Kharashaadka Tababaradda	112,000	972,835	1,084,835
	225	Adeegga & Qalabka kale ee gaarka ah		636,200	636,200
	2255	Alaabaha & Adeegga kale ee Gaarka ah	-	636,200	636,200
	226	Kharashaadka Kale	90,000	-	90,000
	2261	Kharashaadka kale (Raashin)	90,000		90,000
	23	Kharashaadka Raasumaalka	1,600,000	240,000	1,840,000
	231	Kharashaadka Raasumaaalka	1,600,000	240,000	1,840,000
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)	600,000		600,000

WARBIXINTA GUDDIGA EE ODOROSKA MIISAANIYADDA QARANKA EE SANADKA 2019

	2314	Hanti kale ee Maguurtada	1,000,000	240,000	1,240,000
0801		Wasaaradda Arrimaha Diinta iyo Awqaafta	908,500	120,000	1,028,500
	21	Adeegga Shaqaalaha	790,500	120,000	910,500
	211	Gunnyoyinka & Mushaharka	790,500	120,000	910,500
	2111	Mushaarka Shaqaalaha Joojtada ah	568,500		568,500
	2112	Gunno	222,000	120,000	342,000
	22	Adeegga & Agabka	118,000	-	118,000
	221	Kharashaadka Guud	118,000	-	118,000
	2211	Hawlaha Guud	30,000		30,000
	2213	Shidaalka iyo Saliidda	30,000		30,000
	2214	Dayactir iyo Hagaajin	12,000		12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	24,000		24,000
	2216	Kharashka socdaalka	22,000		22,000
40202		Jaamacadda Umadda			3,381,716
	21	Adeegga Shaqaalaha			3,049,151
	211	Gunnyoyinka & Mushaharka			416,232
	2111	Mushaarka Shaqaalaha Joojtada ah			347,832
	2112	Gunno			68,400
	213	Kharashaadka kale ee Shaqaalaha			2,632,919
	2131	Kharashaadka kale ee Shaqaalaha			2,632,919
	22	Adeegga & Agabka			332,565
	221	Kharashaadka Guud			148,500
	2211	Hawlaha Guud			37,500
	2213	Shidaalka iyo Saliidda			19,800
	2214	Dayactir iyo Hagaajin			14,700
	2215	Alaabta Xafiiska iyo Agabyada kale			48,000
	2216	Kharashka socdaalka			28,500
	222	Kharashaadka Waxbarashada & Tababaradda			169,100
	2221	Kharashaadka Waxbarashada			169,100
	225	Adeegga & Qalabka kale ee gaarka ah			14,965
	2255	Alaabaha & Adeegga kale ee Gaarka ah			14,965
40203		Hay'adda Cilmi, Fanka iyo Sugaanta			939,341

WARBIXINTA GUDDIGA EE ODOROSKA MIISAANIYADDA QARANKA EE SANADKA 2019

21	Adeegga Shaqaalaha			371,866
211	Gunnyinka & Mushaharka			371,866
2111	Mushaarka Shaqaalaha Joogtada ah			167,841
2112	Gunno			204,025
22	Adeegga & Agabka			199,475
221	Kharashaadka Guud			131,500
2211	Hawlaha Guud			82,000
2213	Shidaalka iyo Saliidda			11,000
2214	Dayactir iyo Hagaajin			11,000
2215	Alaabta Xafiiska iyo Agabyada kale			11,000
2216	Kharashka socdaalka			16,500
222	Kharashaadka Waxbarashada & Tababaradda			67,975
2221	Kharashaadka Waxbarashada			67,975
23	Kharashaadka Raasumaalka			368,000
231	Kharashaadka Raasumaaalka			368,000
2314	Hanti kale ee Maguurtada			368,000
70209	Mashruuca SOPTAP	127,000	357,500	484,500
22	Adeegga & Agabka	123,200	357,700	480,900
221	Kharashaadka Guud	7,200	- 1,800	5,400
2215	Alaabta Xafiiska iyo Agabyada kale	700	- 300	400
2216	Kharashka socdaalka	6,500	- 1,500	5,000
223	Adeegga la talinta & Xirfadaha	108,500	361,000	469,500
2231	Adeegga Latalinta iyo Xirfadaha	91,000	361,000	452,000
2232	Adeegga Hanti-dhwrka	17,500		17,500
224	Kharashaadka Maamulka Maaliyadda	7,500	- 1,500	6,000
2241	Khidmadda Bangiga	7,500	- 1,500	6,000
23	Kharashaadka Raasumaalka	3,800	- 200	3,600
231	Kharashaadka Raasumaaalka	3,800	- 200	3,600
2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)	1,200	200	1,000
2314	Hanti kale ee Maguurtada	2,600		2,600
70211	Mashruuca SEAP	-	1,600,000	1,600,000
22	Adeegga & Agabka	-	608,000	608,000
221	Kharashaadka Guud	-	84,000	84,000
2215	Alaabta Xafiiska iyo Agabyada kale			

WARBIXINTA GUDDIGA EE ODOROSKA MIISAANIYADDA QARANKA EE SANADKA 2019

			24,000	24,000
2216	Kharashka socdaalka		60,000	60,000
223	Adeegga la talinta & Xirfadaha	-	500,000	500,000
2231	Adeegga Latalinta iyo Xirfadaha		450,000	450,000
2232	Adeegga Hanti-dhwrka		50,000	50,000
224	Kharashaadka Maamulka Maaliyadda	-	24,000	24,000
2241	Khidmadda Bangiga		24,000	24,000
23	Kharashaadka Raasumaalka	-	992,000	992,000
231	Kharashaadka Raasumaalka	-	992,000	992,000
2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)		567,000	567,000
2314	Hanti kale ee Maguurtada		425,000	425,000

Talo Soo Jeedin

Dhammaan soo jeedimaha soo socda waxaa ay noqonayaan qaraar marka Golaha Shacabku ansixiyo waxaana la farayaa wasaaradda Maaliyadda in ay u fuliso sida Golaha Shacabku u ansixiyay waxayna kala yihiin sidatan:

1. Guddigu waxa uu Golaha ku wargelinayaa in aanan la dhaqan gelin dhamaan qaraaradkii Golaha Shacabku ku ansixiyay ku noqoshadii miisaaniyadda 2017, Miisaaniyaddii 2018 sidaas darteed si loo ilaaliyo hufnaanta maaliyadda, guddigu wuxuu aad ugu adkaynayaa Wasaaradda hirgelinta qaraarada Golaha Shacabka ee ku wajahnaa hagaajinta hawlaha dakhliga iyo maamulka kharashaadka dowladda.
2. Guddigu wuxuu adkaynayaa oo soo jeedinayaa in mudnaanta la siiyo shqaalaha iyo xildhibaanada shaqada ka fadhiistey ee baarlamaankii hore oona la bixiyo xuquuqdooda laga bilaabo bisha Janaayo iyo Febraayo sannadka 2019 ka
3. Guddiga waxaa u soo jeedinayaa sida ku cad xeerarka miisaaniyadda in aan dakhli iyo kharash aan ka mid ahayn miisaaniyadda la isticmaali karin iyada oo aan la horkeenin Golaha Shacabka lana qoondaynin si waafaqsan qodobka 69aad ee Xeerhoosaadka Golaha Shacabka.
4. Guddigu waxaa uu soo jeedinayaa in Wasaaradda Maaliyaddu sameyso qorshe cad oo lagu dardar gelinayo howlaha dakhli ururinta, warbixinna ka soo siiso guddiga ka hor bisha June 2019.

WARBIXINTA GUDDIGA EE ODOROSKA MIISAANIYADDA QARANKA EE SANADKA 2019

5. Sida ku cad qaraarkii Golaha Shacabka ee Miisaaniyada 2018, gudigu waxa uu u soo jeedinayaa Wasaaradda Maaliyadda in ay usoo gudbiso Guddiga Maaliyadda liiska daymaha oo faah faahsan iyo qorshaha lagu bixinayo ugu danbayn 31 Maarso 2019.
6. Guddigu waxa kale oo uu Golaha u soo jeedinayaa in wasaaradda la faro soo diyaarinta xeer Miisaaniyadeed Qaran oo lagu salayn doono gunno xileedyada Siyaasiinta iyo sahay safarta si waafaqsan Sharciga iyo Xeerarka Golayaasha Qaranka ka hor June 30, 2019.
7. Si loo ilaaliyo xuquuqda muwaadinka iyo hufnaanta maaliyadda Dowladda guddigu wuxuu ku adkeeynayaa in cidkasta oo qadata mushaar joogto ah ama gunno Dowladeed (siyaasiyiin, ciidan iyo shaqaalaha rayidka) loo furo xisaab (account) u gaar ah oo si joogta ah loogu shubo/wareejiyo warbixinna laga soo siiyo Guddiga Maaliyadda ka hor June 30, 2019
8. Guddigu waxaa uu ku adkaynayaa Wasaaradda Maaliyadda, Xisaabiyaha guud iyo hantidhowraha qaranka in aan la bixin lacag aan soo marin habraaca nidaamka maaliyadeed ee dalka.
9. Guddigu waxaa uu soo jeedinayaa in kadib marka la ansixiyo Miisaaniyada dib loogu qaybiyo Golaha Shacabka nuqulka rasmiga ah ee Goluhu ansixiyay ka hor inta aan la dhaqan gelin Miisaaniyadda 2019.
10. Guddiga Maaliyaddu wuxuu soo jeedinayaa in xukuumaddu sii xoojiso dakhli ururinta, kordhinta mashaariicada horumarineed iyo balaarinta hay'adaha dawladda taasi oo keeni karta in shaqo abuur loo sameeyo dhallinyarada xirfadleyda ee dalka.

Gabogabo

Hadaba guddigu wuxuu ka codsanayaa Golaha Sharafta leh isagoo gudanaya waajibaadkiisa dastuuriga iyo Xeer hoosaadka Golaha Shacabka in ay ansixiyaan xeerka Miisaaniyadda Sannadka 2019.

=====DHAMMAAD=====