

Ku dhaqan Xafiis D.

FAAFINTA

OFFICIAL

الرسمية



RASMIGA AH

BULLETIN

الجريدة

EE JAMHUURIYADDA SOOMAALIYA

Sanadka 2aad

Muqdisho, 30 Maarso 2014

Lr. 7

Waaxda Maamulka Faafinta Rasmiga ah
Ee Xafiiska Garyaqaanka Guud ee Dawladda

FAAFIN SANADLE

Qiimaha waa \$XXX Dollar, lambar waliba – **RUKUNKA:** Sanaddii waa \$XXX Dollar, Soomaaliya gudaheeda – Dibaddeedana waa \$XXX Dollar.

Rukunka la weydiisto waqtiga loo gooyay wuxuu ka bilaabmaa 1 Janaayo. Qiimaha Qoritaanku F.R halkii sadar iyo wixii ka yar waa \$XXX Dollar – Rukunka iyo Qoritaanku waxaa la weydiistaa Laanta Maamulka Faafinta Rasmiga ah – Lacagta waxaa lagu bixiniyaa Xafiiska Canshuuraha ee Wasaaradda Maaliyadda.

KOBNIIN

BOGGA KOOWAAD

SHARCI

W.M

BOGGA LABAAD

XEER

BILAHA

SANADKA

2014

Ku dhaqan Xafiis D.

**FAAFINTA
OFFICIAL**

الرسمية



**RASMIGA AH
BULLETIN**

الجريدة

EE JAMHUURIYADDA SOOMAALIYA

Sanadka 1aad

Muqdisho, 01' June 2014

Lr. 2

**Laanta Maamulka Faafinta Rasmiga ah
Ee Xafiiska Garyaqaanka Guud ee Dawladda**

FAAFIN BIL SOO BAXA

Qiimaha waa \$XXX Dollar, lambar waliba – RUKUNKA: Sanaddii waa \$XXX Dollar, Soomaaliya gudaheeda – Dibaddeedana waa \$XXX Dollar.

Rukunka la weydiisto waqtiga loo gooyay wuxuu ka bilaabmaa 1 Janaayo. Qiimaha Qoritaanku F.R halkii sadar iyo wixii ka yar waa \$XXX Dollar – Rukunka iyo Qoritaanku waxaa la weydiistaa Laanta Maamulka Faafinta Rasmiga ah – Lacagta waxaa lagu bixiniyaa Xafiiska Canshuuraha ee Wasaaradda Maaliyadda.

KOBNIIN

BOGGA KOOWAAD

SHARCI

W.M

BOGGA LABAAD

XEER

Bilaha

APRIL, MAY

2014

OGGOLAANSIGA ANSKINTA MIISAANIYADDA SANADKA 2014

MADAXWAYNAHA J.F.S

MARKUU ARKAY:

Qodobka 87aad, Faqradda, 2aad, ee Dastuurka J.F.S

MARKUU ARKAY:

Qodobka 90aad, xarafka 'F' ee Dastuurka J.F.S

MARKUU ARKAY:

Qodobka 124, Xarafka 'A' ee Dastuurka J.F.S

MARKUU ARKAY:

Warqadda Ref: GSH/164/05/14 ee soo baxay taariikh 08/05/2014 ee uu Guddoomiyaha Golaha Shacabka u soo gudbiyay Madaxwaynaha J.F.S si loo ansaxiyo miisaaniyadda sanadka 2014

Waxaa uu soo saarey Sharcigaan:

Qodobka 1aad

Laga bilaabo maalinta uu Madaxweynuhu saxiixo Sharcigaan, Waxaa la oggolaadey Miisaaniyda Sanadka 2014 ee sagaal-bilood April-December 2014.

Qodobka 2aad

Waxaa uu Sharcigaan Dhaqangalayaa marka uu Madaxweynaha JFS Saxiixo Waxaana lagu soo daabacayaa Faafinta Rasmiga ee Jamhuuriyadda Federalka Soomaaliyeed

MUQDISHO: 10/05/2014

KAFIISKA HANTIDHAWRKA GUUD
WAA LA DIWAAN GELIYEEY
DIWAAN NO. 110/05/2014
TAARIIX 10/05/2014
SAXIIXA



JAMHUURIYADDA FEDERAALKA SOOMAALIYA



XEERKA QOONDAHA MIISAANIYADDA 2014-KA

TIRSI 00005

HALKU-DHIGGA SANADKA 2014

**"KOBICINTA AWOODDA DOWLADDA EE XAGGA NABADGALYADA,
CADAALADDA, SOO NOOLEYNTA BHAQAALAHA IYO HUFIDDA
MAAMULKA MAALITADDA QARANKA"**

XEERKA QOONDADA MIISAANIYADDA 2014-ka

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XEERKA QOONDADA MIISAANIYADDA 2014-ka

Bayaan Tirsi 00005/2014

XEERKA DHAQANGELINTA MIISAANIYADDA SANADKA 2014 EE JAMHUURIYADDA FEDARAALKA SOOMALIYA.

Maadaama, uu qeexayo Dastuurka Jamhuuriyadda Federaalka Soomaliya in uu Golaha Sharci dajintu ansixiyo, dhaqan galiyana miisaaniyadda Sanadlaha ah. Maadaama, ay tahay lagama maarmaan in la ansixiyo, lana qaybiyo Miisaaniyadda Dowladda Federaalka ee Soomaaliya si ay ugu fuliso hawlaheeda sanad xisaabeedka 2014.

Haddaba, iyadoo laga duulayo qodobka 124-a xarafka (a) ee Dastuurka KMG ah Dowladda Federaalka Soomaliya, ayaa Golaha Shacabku ansixiyey Miisaaniyadda 2014ka ee faahfaahinteedu ku lifaaqan tahay halkan iyo xeerka dhaqangelinta Miisaanka oo qodobadiisu hoos ku taxan yihiin:-

1. Qaybta Koowaad:

Guud Ahaan

Cinwaan Gaaban

Xeerkan oo ka kooban bayaanno qodobaysan, faahfinta Miisaaniyada iyo Tacriifinka canshuur ururinta waxaa lagu magacaabay "Xeerka Dhaqangelinta Miisaaniyadda Sanadka 2014 ee tirsi 00005/2014"

1.1. Qeexid

Haddii aan si kale loogu fasirin xeerkan dhexdiisa, ereyada soo socda waxay yeelanayaa macnaha mid walba ku hor qeexan:-

1. "**Qoondayn**" waxaa loo la jeedaa amar kasta oo uu Golaha sharci dajintu ku amrayo in lacag laga bixiyo Miisaaniyadda duduubka ah.
2. "**Anstxin**" waxaa loo la jeedaa ayidaadda uu ayido wasiirku, Miisaaniyada ku diyaarsan walax kharasheedka qaab wafaqsan qoondo misaniyadeedka uu Golaha sharci dajintu sameeyey.
3. "**Kharashka Mashaaricda**" waxaa loo la jeedaa kharashka lagu bixiyo iibka iyo dayactirka hantida joogtada ah, oo ay ku jiraan kharashyada ay ka mid yihiin kuwa tababarada iyo adeegyada latalinta.

XEERKA QOONDADA MIISAANIYADDA 2014-ka

4. **"Cedab wazaa loo la jeedaa waajibaadka** noqonaya qaan hadiiba ama marka shuruudaha beshiis jiray ama sharci la fuliyo.
5. **"Wasiir ama wasaarad"** waxaa loo laa jeedda wasiirka maaliyadda ama wasaaradda maaliyadda hadba sida ay tahay.
6. **"Xafiis dawlaadeed"** waxaa loo la jeedaa xafiis kasta oo ka mid ah Dowladda Fedaralka Soomaaliya oo guud ahaan ama qayb-ahaan looga qoondeeyo miisaaniyadda Dowladda ee bayaankan lagu xeeriyay.
7. **"Kala wareejin"** waxaa loola jeedaa ogolaanshaha kala warejinta Miisaaniyadda la qoondeeyey, lagana wareejiyo cinwaan, farac cinwaan mashruuc ama walax kharasheed laguna wareejiyo mid kale.
8. **"Qaansheegatada"** waxaa loola jeedaa shirkadaha ama shaqsiyaadka hay'adaha dowladda siya adeeg ama agab.
9. **"Tacrif"** waxaa loola jeedaa qiimaha loo dejiyey canshuur qaadista sida ku qeexan lifaaqa canshuur aruurinta.

1.2. Wadarta Miisaaniyadda La Qoondeeyey.

Miisaaniyadda Dowladda Fedaralka Soomaaliya ayaa si ay u meel-mariso hawlaha u qorshaysan Sanad miisaaniyadeedka ka billaabma 1-da Janaayo 2014 kuna dhamaada 31, December 2014, ayaa sida hoos ku xusan looga qoondeeyay dakhliga khasnadda iyo lacagaha kale ee Dowladda, sida lagu qeexay jadwalkan. Wadarta Miisaaniyadda ee loo qoondeeyey Miisaaniyadda Joogtada iyo tan Raasumaalka ah ayaa ah sidan hoos ku xusan:-

B) Kharashka Joogtada ah	US\$ 203,880,043
T) Kharashka Raasumaalka ah	US\$ 12,350,000
Wadarta Guud Ee Miisaaniyadda	<u>US\$ 216,230,043</u>

1.3. Saameynta Miisaaniyadda KMG ahayd

Miisaaniyaddan waxay bedaleysaa ama tirtireysaa "Miisaaniyaddii Saddex Biloodlaha ahayd ee bayaan tirsi 00004/2014". Dhamaan kharashaadka lagu bixiyey Miisaaniyaddii saddex biloodlaha ahayd ee 2014 waxaa loo aqoonsanayaa in lagu bixiyey xeerka Miisaaniyadda 2014 ee bayaan tirsi 00005/2014.

XEERKA QOONDADA MIISAANIYADDA 2014-ka

2. Qaybta Labaad

Maamulka Miisaaniyadda

2.1. Awoodaha Xafiisyada Dowladda Federaalka Soomaaliya

1. Wasiirka maaliyadda waxaa loo Awood siiyay in uu fasaxo una qaybiyo dakhliga Dowladda Soomaaliya iyo lacagaha kaleba, cadadka halkan loogu qoondeeyay xafiisyadooda marka ay soo codsadaan mas'uuliyiinta xafiisyada Dowladda Federaalka Soomaaliya ee ay khusayso, si ay hawlahooda ugu fushadaan.
2. Xafiisyada Dowladda waxaa loo awood siiyay in ay diwaan-galiyaan ciwaanka Miisaaniyadda la qoondeeyay, farac ciwaanka, mashruuca ama barnaamijyada xafiisyada, kolba kuu yahay. Waana inuu talaabada lagama-maarmaanka ah ka qaataa istic-maalka deynta ama deeq kasta oo dheerada, haday tahay mood ama lacag oo laga helo illaha gudaha ama dibadda looguna talagalay fulinta miisaaniyadda mashariicda ama barnaamijyada joogtaada ah. Sidoo kale, waxa lagama maarmaan ah in bil ka hor dhammaadka sannad miisaaniyadeedka loo gudbiyo warbixin Wasaaradda.

2.2. Miisaaniyad Wareejin

1. Miisaaniyadda Joogtada ah waxaa loo wareejin karaa Miisaaniyadda Mashaariicda.
2. Miisaaniyadda Mashaariicada looma wareejin karo Miisaaniyadda Joogtada ah.

2.3. Miisaaniyad Wareejinta Xafiiska Dhexdiisa

1. Wasiirku wuxuu xafiis dhexdiis:-
 - A. Kala wareejin karaa kharashka Miisaaniyadda joogtada ah walax walax
 - B. Ka wareejin karaa Miisaaniyadda mashruuc kuna wareejin karaa mashruuc kale
2. Wasiirku wuxuu u xilsaari karaa mas'uulka xafiiska Dowladda ee ku habboon in uu meel-mariyo ama fuliyo xilka iyo Awoodda lagu siiyay qodob-hoosaadka 1aad ee kor ku xusan.

XEERKA QOONDADA MIISAANIYADDA 2014-ka

2.4. Miisaaniyad Wareejinta Xafiisyada Dhexdooda

1. Wasiirku wuxuu wareejin karaa Miisaaniyadda joogtada ah ee loo qoondeeyay xafiis dawladeed in loo wareejiyo xafiis kale, kadib marka la xaqiijo in xafiiska loo qoondeeyay Miisaaniyadda aanu wada istic-maali karaynin Miisaaniyadaas.
2. Wasiirku wuxuu amri karaa in Miisaaniyadda Mashaariicda ee loo qoondeeyay xafiis loo wareejiyo xafiis kale. Kadib marka la xaqiijiyo in Miisaaniyad yaraanta xafiiska laga dabooli karo miisaaniyad mashaariic oo loo ansixiyey sanadkaas xafiis kale oo dowladeed.

2.5. Wareejinta Miisaaniyadda kaydka

Wasiirku wuxuu awoodiisa ku amri karaa in Miisaaniyadda kaydka loo wareejiyo loona istic-maalo kharash deg-dega ah kadib marka ay dhacaan hawlo gurmad deg-deg ah, oo uu baahan kharash deg-deg ah, oo aan baahidoodu horay u muuqanin wakhtiga la diyaarinayay Miisaaniyadda sanadka. Kolka uu wasiirka ansixiyo soo wareejinta kharashka keydka kabidda waxaa lagu wareejinayaa hay'adda ka mas'uulka ah. Wasiirka ayaa si joogta ah u siin doona Golaha Shacabka warbixin ku aadan kharashka laga wareejiyey keydka kabidda.

2.6. Miisaaniyadda Kabista

Golaha sharci dajintu isagoo ka duulaya tala bixinta golaha fulinta ayuu meel mariyaa Miisaaniyadda kabista ah.

2.7. Curaarta

Curaarta iyo Amaahda sharciyeysan ee laga dhaxlay Miisaaniyadda 2013-ka ayaa noqoneysa curaar u gudbeysa sanadka 2014-ka, waxayna noqoneysaa qeyb ka mid ah mudnaanta kharashka.

2.8. Qaamaha

Dowladda Federaalka Soomaaliya ma gali karto wax deyn ah gudaha ama dibadda, marka laga reebo lacago horumaris yar yar ah ayna tahay in lagu bixiyo isla sanad Miisaaniyadeedka gudihiisa iyo dayn istraatiijig ah oo door weyn ka gali karta kobcinta dhaqaalaha.

XEERKA QOONDADA MIISAANIYADDA 2014-ka

3. Qaybta Sedexaad

Kharash Bixin

3.1. Mudnaanta Kharash Bixinta

Haddii ay timaado hoos u dhac dhanka dakhliga ama deeqaha wasaaraduna fulin weyso dhamaan kharashaadkiil loogu talagalay Miisaaniyadda 2014-ka, waxaa mudnaanta bixinta kharashka loo raacayaa sida ay u kala horreyaan ee hoos taxan.

- 1. Raashinka iyo Gunnooyinka Ciidamada qalabka sida*
- 2. Mushaaroyinka/gunnooyinka Shaqaalaha Rayidka ah*
- 3. Gunnada Xildhibaanada iyo G/Wasiirada*
- 4. Khidmadaha Maaliyaddu ku shaqeyso (Finance Costs)*
- 5. Adeegga iyo Agabka Xafiisyada Dowladda qaran iyo gobolba*
- 6. Curaarta iyo Qaamaha la hormarsaday*

3.2. Dhito

1. Dhakhliga Dowladda Federalka Soomaaliya waa in la dhigaa Khasnadda Dhexe ee Dowladda Soomaaliya 24 saacadood gudahooda oo ka bilaabanaysa marka la qabtay, haddii ayan ku soo aadan maalin aan la shaqaynaynin oo leh tixgelinteeda waqti.
2. Bangiga dhexe waa in uu aqbalaa qabashada dakhliga dawladda, islamarkaana uu meel-mariyo kharash bixinta isagoo isticmaalaya xisaabta Dowladda Federalka ah ee bankiga ka furan.

3.3. Lacagta Laga Bixiyo Miisaaniyadda Duuduubka

1. Iyada oo aanu golaha sharci dajintu ogolaan, wax kharash ah lagama bixin karo Miisaaniyadda duuduubka ah.
2. Lagama gali karo kharash ama gedab Miisaaniyadda la ansixiyey, ka hor inta aanu ansixin ama qoondayn wasiirku.
3. Dhamaan bixinta qorsheysan waa in ay si toos ah ooga baxdaa khasnadda dhexe una aadaa qaansheegatada ayadoo mareyn hay'adaha adeegga ama agabka la siiyey.
4. Dhamaan qabashada iyo bixinta lacageed ee miisaaniyadda waa in ay martaa habxisaabeedka dowladda (SFMS) si elektroonik ah, ka dibna la waafajiyaa warbixin xisaabeedka Bangiga Dhexe.

XEERKA QOONDADA MIISAANIYADDA 2014-ka

5. Dhamaan bixinta qaansheegatada iyo qandarasleyaasha waa in ay marta: barnaamij xisaabeedka dowladda (SFMIS), lagana bixiyaa madax iyo madax-xigeenada ku haboon ee khasnadda dhexe ee dawladda si toos ah uu qaato qofka iyo shirka qaansheegtada ah.

3.4. Xaddiqa kharash Bixinta

1. Waxaan ka ahayn, arrimaha lagu xeeriyay qodobada 4 ilaa 8 ee Xeerka lama oggola in la siiyo xafiis dowlad sanad miisaaniyadeed gudihi kharash bixin ka badan cadadka miisaaniyadeed ee loogu qoondeeyay bayaankan Miisaaniyadda 2014.
2. Waxaa awood kooban loo siiyey hayadaha dawladda ee qoondah miisaaniyadda ku jira inay gacanta ku hayn karaan kharash kooban o loogu talo-galay hawlaha degdegga ah (petty cash for emergencies taasoo Wasiirku wareegto ka soo saari doono ku saabsan cadadka iy waxyaabaha loo isticmaali karo.

3.5. Gedab

1. Wax gedab ah lagama gali karo qoondaha, kaliya inuu soo codsado Mas'uulka xafiiska Dowladda ama cid uu qoraal ku wakiishay mooyee.
2. Madax kasta oo xafiis dawladeed magali karo heeshiis ama nidaam kal oo uu baahan kharash, kaliya marka ay jirto hadhaa aan qaan ahayn oo k filan in ay daboosho deynta lagali doono sanad miisaaniyadeedka 2014.
3. Wasaaraddu waxay aasaasi doontaa habraaca la raaco iyo hab diwaanee qoraya dabagalka gedebka maaliyadeed ee walax miisaaniyadeed kasta.
4. Madaxa xafiiska dawladdu wuxuu yeellan doonaa diiwaanno lagu hubiy gedabyada maaliyadeed ee walax kharasheed kasta habka uu u xeeriy wasiirku.

3.6. Lacag Bixinta Agabka iyo Adeeqqa

1. Ka sokow foorarada kale ama cadaymaha loo bahan yahay, Xafiis kasta oo dawladeed ma bixin karo lacag illaa uu xaqiijiy ama hubiy madaxa xafiiska ama cidda kale ee uu madaxa xafiisku u xil saaray.
- B. Marka lacag bixintu tahay mid la xidhiidha hawl u baahan in la qabto, Allaab keenid ama addeeg.**
- I. Waa in ay tahay shaqada laqabtay, allaabta la keenay ama adeegga la bixiyay & qiimaha la saaray mid waafaqsan heeshiiska ama haddii ayna heshiiska ku caddayn noqdaa mid macquul ah.

XEERKA QOONDADA MIISAANIYADDA 2014-ka

- II. Waa in ay noqoto mid-waafaqsan shuruudaha heeshiiska kharash bixintu, ka hor inta aan la dhammaystirin shaqada, aan la soo xarayn allaabta ama la helin adeegga
 - III. Waa in ay ahaato kharash bixinta mashaariicdu mid waafaqsan nidaamka iyo awaamiirta u deggan Wasaaradda, islamarkaana mac-quul ah oo sugan: Ama
- T. Lacagta kharash kasta oo kale waa in ay ahaato mid uu lacag-qaatuhu xaq uleeyahay, qaadashada lacagta uu qaatay.
2. Wasaaraddu waxay soo saari kartaa nidaam lagu xaqiijinayo ama hubbinayo xaqiiqda cadaymaha uu u baahan yahay qodobkani.
 3. Xafiisyada Dawladdu waxay yeelan doonaan sanduuq ay ku kayd sadaan lacagta hawl fulinta cadadka yar, cadadka lacageed ee loo istic-maali doono hawl-fulin waxaa go'aamin doona wasiirka.

3.7. Lacagta aan la istic-maalin

1. Iyadoo lagu xeerin doono wareegtooyin ay wasaaraddu soo saarto ayaa waxaa lagu celin khasnada dhexe hadhaaga Miisaaniyadda la qoondeeyey ee sanad Miisaaniyadeedku ka dhacay, aan la istic-maalina. Waxaana lagu kordhinayaa sanduuqa qasnada dhexe ee wasaaradda.
2. Iyadood waxba-loo dhiimayn qodab-hoosadka 1aad ee qodobkan, ayaa waxa hadhaaga Miisaaniyadda aan la istic-maalin ee deeqda iyo daynta lagu haynayaa Miisaaniyadda duduubka ah, si loo istic-maalo marka loo arko in ay tahay lagama maarmaan.

3.8. Warbixin Xisaabeedka

1. Dhamaan Hay'adaha Dowladda waa in ay u keenaan Xisaabiyaha Guud iyo Agaasimaha Guud ee Wasaaradda dhamaan xisaab xidhka kharajka iyo dakhliga ee bishaas ugu danbeyn 7da bisha xigta iyadoo la raacayo qaabka uu tilmaami doono Xisaabiyaha Guud.
Waxaa awood loo siiyey Wasaaradda inay hakiso bixinta qoondaha ee miisaaniyadda ee hayadaha keeni waaya xisaab-xirka billaha ah.
2. Warbixinta Miisaaniyadda ayaa si bille iyo rubac sanadle ah lagu daabicil doonaa website-ka Wasaaradda, xilliga kama danbeysta ah ee bilkasta lagu daabacayo warbixinta, wasiirka ayaa ku soo saari doona wareegto.

XEERKA QOONDADA MIISAANIYADDA 2014-ka

4. Qayabta Afraad

Qoondaynta Miisaaniyadda

4.1. Qoondaynta Miisaaniyadda Xafiisyada Dowladda

1. Miisaaniyadda hoos ku xusan waxaa loo qoondeeyay xafiisyada Dowladda sanad Miisaaniyadeedka 2014, waana sida hoos ku xusan.

a) Miisaaniyadda Joogtada ah **US\$ 203,880,043**

b) Miisaaniyadda Raasumaalka **US\$ 12,350,000**

Wadarta Guud **US\$ 216,230,043**

2. Faah-faahinta qoondaha Miisaaniyadda waxay ku caddahay oo ay ku fahfaasantahay xagga hoose ee bayaankan.

4.2. Canshuur Ururinta

Tacriifooyinka ku lifaaqan Miisaaniyadda waxay qayb ka yihiin miisaaniyadda, dhaqangelintoodu waa waajib saaran muwaadin kasta oo ay ku waajibtay canshuur. Sidaas darteed waxaa awood buuxda loo siiyey hayadaha canshuur ururinta iyo ilaalintooda u xilsaaran sida wasaaradda, Ciidanka Booliiska, Hanti-dhawraha Guud iyo Wasaaradaha kale ee door ku leh soo xareynta lacagaha, inay tallaabo ka qaadaan shirkadaha, shaqsiyaadka iyo hayadaha bixin waaya canshuuraha.

Tallaabooyinkaas waxaa ku jira in la xidho goobaha ganacsiga, xafiisyada hay'adaha bixin waayey canshuuraha iyo fal danbiyeed lala tiigsado iyadoo la isticmaalayo xeerka ciqaabta Soomaaliyeed iyo xeerarka kale arrimahaas la xiriira.

4.3. Muddada Dhaqan-galka

Xeerkan wuxuu dhaqangalayaa maalinat Goalah Shacabku ansixiyo ee sanadka 2014.

Laga soo saaray Muqdisho _____ malinta _____ 2014

Madaxwaynaha
Jamhuuriyadda Federaalka Soomaaliya

XEERKA QOONDA MIISAANIYADDA 2014-ka

5. Lifaaqa

5.1 Lifaaqa Miisaaniyadda Sanadka 2014

SOO KOOBIDDA DAKHLIGA IYO KHARASHKA DOWLADDA MIISAANIYADDA SANADKA 2014 (USD\$ MILYAN)				
Faah-faahin	2012 Dhabta	2013 Miisaaniyad	2013 Dhabta	2014 Kutalagalka
1. DAKHLIGA IYO DEEQAHA	35.1	114.3	117.4	188.5
<i>(A) Dakhliga Gudaha</i>	30.2	53.9	75.8	115.3
<i>Dakhliga Canshuuraha</i>	25.3	51.4	71.7	108.0
Canshuurta Faa'udul Faa'iidah	-	3.5	0.7	5.1
Canshuurta Ganacsiga Dibadda	24.0	33.4	58.7	69.0
Canshuurta Kale ee Toosan		9.1	1.6	29.8
Canshuurta Kale	1.3	5.3	4.0	4.1
Deeqaha iyo Amaahda Gudaha	-	-	6.6	-
Dakhliga aan canshuur aheyn	4.9	2.5	4.1	7.3
<i>(B) Deeqaha Dibadda</i>	4.9	60.4	41.7	73.2
Deeq laba dhinac ah	4.9	53.8	41.7	64.0
Deeq dhinacyo badan	0.0	6.6	0.0	9.2
2. KHARASHKA GUUD	35.1	143.9	117.4	216.2
<i>(C)Kharashka Joogtada ah</i>	35.1	136.7	117.4	203.9
Adeegga Shaqaalaha	13.5	70.4	51.9	91.0
Isticmaalka Agabka & Adeegga	18.9	62.7	54.5	67.4
Deeqaha Dowladda dhexe	2.7	0.0	7.5	11.5
Keydka Kabidda	0.0	3.6	3.5	3.6
Curaar iyo qaan	0.0	0.0	0.0	30.4
<i>(D) Kharashadka Raasumaalka</i>	0.0	7.2	0.0	12.4
Mashaaric	0.0	7.2	0.0	12.4
<i>(E) Faraqa</i>	0.0	-29.6	0.0	-28

XEERKA QOONDADA MIISAANIYADDA 2014-KA

DOWLADDA FEDERAALKA SOOMAALIYA

WASAARADDA MAALIYADDA

WADARTA GUUD DAKHLIGA EE SANAD MIISAANIYADEEDKA 2014-KA (USD\$)

Madax Xigaha	Faa'iida	2014 Milyanada	2013 Dhacdo	2014 Koronto
WADARTA GUUD EE DAKHLIGA		114,286,755	117,440,899	188,486,485
Dakhliga Canshuurta		51,363,755	65,051,205	108,023,272
111000	Tax on Income, Profit and Capital Gains	3,535,573	688,887	5,067,000
111101	Canshuurta Mushaarka shaqaalaha(Dowadda	236,173	688,887	1,500,000
111102	Canshuurta mushaharka (Shaqaalaha Gaarka ah)	590,400	0	1,000,000
111103	Canshurta Faa'iidooyinka ganac. gaa	1,953,000	0	0
111201	Canshuurta Faa'iidooyinka Ganacsiga	0	0	2,000,000
111204	Canshuurta Daaraha	756,000	0	567,000
1140	Canshuurta Adeegga Alaabta	14,463,874	5,633,907	33,956,272
1141	Canshuurta Dheeraadka ah	250,950	0	1,000,000
114101	Biyaha Sifeysan	116,550	0	500,000
114102	Isbuunyada iwm	134,400	0	500,000
1142	Canshuurta Iibka	3,685,593	0	3,836,272
114201	Shidaalka iyo waxyaabaha laga sameey	1,717,730	0	2,359,438
114202	Qaansheegadka Hotellada & Tikidada diyaaradaha	429,600	0	548,901
114203	Cabitaanka Fudud	313,137	0	0
114204	Biyaha Sifeysan	58,275	0	500,000
114205	Dharka & Labiska	253,286	0	253,286
114206	Maqaarka & Waxyaalaha laga sameey	164,155	0	0
114207	Saabunada & Qalabyada nadaafadda	324,411	0	0
114208	Alaabta elektaroonikada	300,000	0	49,646
114209	Agabka Guryaha & Xafiisyada	125,000	0	125,000
1143	Canshuurta macaashka Adeegga	5,197,184	1,627,000	25,000,000
114301	Isgaarsiinta	1,721,250.0	1,627,000.0	12,000,000.0
114302	Xawilaadaha	3,293,414.0	0.0	12,000,000.0
114303	Warshadaha Korontada dhaliya	57,600.0	0.0	500,000.0
114304	Shirkadaha biyaha	124,920.0	0.0	500,000.0
1144	Canshuurta Iibka Farankaboolada	5,330,147	4,006,907	4,120,000
114402	Dakhliga Farankaboolada	50,000.0	0.0	0.0
	Qaansheegadka & Kunturaadaha			
114403	Dakhliga Farankaboolada raashinka	2,627,146.5	2,920,035.0	1,440,000.0

XEERKA QOONDADA MIISAANIYADDA SEDEX BILOODLAHA 2014

114404	Dakhliga Canshuurta Socodka Gaadiidka	1,512,000.0	522,221.4	1,000,000.0
114405	Dakhliga Diwaangelimaha kale	1,141,000.0	564,651.0	1,680,000.0
115000	Canshuurta Ganacsiga dibadda ka yimaada	33,364,308	58,728,410	69,000,000
115101	Qidmada Canshuurta Shidaalka	2,142,881.5	4,827,448.0	4,910,240.4
115102	Qidmada Canshurta alaabaha la soo Dhohiyay	365,951.0	743,102.0	1,108,659.7
115103	Baabuurta Raabada	3,741,330.8	8,516,768.0	9,356,840.2
115104	Canshuurta Sokorta la soo dejyo	3,516,662.2	5,143,664.0	5,696,135.7
115106	Canshuurta Tubaakada & Tarraga	172,134.0	611,809.0	619,216.7
115107	Canshuurta Jaadka Soo dega	7,221,150.4	6,600,000.0	7,800,000.0
115108	Canshuurta Burka	1,353,991.3	2,233,226.0	3,534,922.7
115109	Canshuurta Qalabka Dhismaha & korontad	2,761,866.1	2,034,787.0	3,598,600.2
115110	Canshuurta Miraha & Baastada	476,641.4	1,047,403.0	1,064,709
115111	Saliidda Qudaarta lagu sameeyo	1,509,137.8	2,236,115.0	4,038,432.4
115112	Saabuunta & Qalabka Nadaafadda	1,074,776.0	1,190,334.0	1,554,375.7
115113	Qalabk Dunta dharka & maryaha	980,953.9	1,348,743.0	1,501,980.7
115114	Dharka Duugga ah	355,931.4	951,696.0	855,793.7
115115	Caleenta Shaaha	123,817.2	973,857.0	1,193,048.7
115116	Qudarta & Qudaar Mirood	329,743.4	212,636.0	778,524.4
115117	Qalabka Cinjirka ama Caagga	13,581.4	0.0	102,450.0
115118	Lugaha Goomaha Gaadiidka	204,815.5	492,491.0	590,670.7
115119	Digaagga & Ukunta	0.0	305,873.0	700,000.0
115120	Qalabka dhismaha	1,449,124.6	2,484,825.0	3,785,011.6
115121	Qalabka Elektaroonikada	104,734.9	605,336.0	965,187.1
115122	Nuuca Cuntada sida Bariid, Baasto iwm	2,441,722.8	4,623,796.0	4,016,724.7
115123	Alaabta Guryaha	626,644.2	1,563,715.0	1,645,069.7
115124	Waxyaabaha la isku Qurxiyo	60,974.2	68,754.0	202,568.4
115125	Kuwo Kale	2,335,742.0	9,912,032.0	9,374,837.5
140000	Dakhliga aan Canshuurta aheyn	2,544,000	4,108,203	7,276,213
142101	Qidmada Maamulka	360,000.0	325,652.5	700,000.-
142103	Qidmada Garonka Diyaaradaha & Dekedda	540,000.0	1,021,335.4	3,248,412.9
142105	Canshuurta Dalkugalka & Baasaboornada	1,644,000.0	2,761,214.7	3,327,800.0
2800	Deeq iyo Deyn Gudaha ah	0	6,610,000	0
2801	Laba dhinac		6,000,000.0	0.0
2802	Dhinacyo Badan		610,000.0	0.0
130000	Deeqaha	60,379,000	41,671,492	73,187,000
	Kaalmo Laba geesood	53,775,400	41,671,492	64,000,000
1322	Spain	4,000,000	0	0
1322	China	0	479,304	0
1322	Qatar	0	6,738,573	12,000,000

XEERKA QOONDADA MIISAANIYADDA SEDEX BILOODLAHA 2014

1322	Turkey	29,900,000	31,500,000	25,000,000
1322	Norway	0	2,953,615	10,000,000
1322	Italy	6,875,400	0	0
1322	USA	8,000,000	0	0
1321	Kaalmada Miisaaniyadda (Denmark)	3,000,000	0	0
1321	Deeqaha Xilliga Gobolka (Denmark)	2,000,000	0	0
1321	Norweyn	0	0	17,000,000
1330	Deeq Dhinacyo Badan	6,603,600	0	9,187,000
1331	Iraq (Jaamacadda Carabta)	0	0	7,300,000
1332	Deeqaha Gunoyinka Booliska Soomaliy	6,603,600	0	0
1333	Bankiga Adduunka	0	0	1,887,000

XEERKA QOONDADA MIISAANIYADDA 2014-KA

TIRADA SHAQAALAHA KU TALAGALKA MIISAANIYADDA 2014-KA					
Madax	Madax Xige	Faah-Faahin	2013 Miisaaniyada	2013 Dhabta	2014 Kutalagalka
		Wadarta Guud	183,923,434	117,349,076	216,230,043
101		Xafiiska Madaxtooyada	3,683,724	3,588,740	4,299,088
10201		Xafiiska Baarlamaanka	2,118,404	2,006,656	3,254,516
10202		Xubnaha Baarka-maanka	13,085,972	12,833,053	11,732,800
103		Xafiiska Ra'isul wasaaraha	3,180,000	3,131,681	3,735,920
10401		Wasaaradda Arr. Dibedda	1,134,940	1,109,876	1,708,696
10402		Safaaradaha	4,340,680	1,244,145	5,904,000
10501		Wasaaradda Maaliyadda	4,571,778	4,456,525	4,697,527
10502		Mashruuca SFF	-	-	10,980,062
10503		Mashruuca PFM	-	-	1,887,000
10504		Deeqaha Gobolka Banaadir	-	12,787,538	15,300,000
106		Wasaaradda Qorsheynta & Isk. Calamiga	-	-	754,508
10701		Wasaaradda Arr. Gudaha & Fed.	14,287,504	9,966,561	4,497,740
10702		Gudd. Qaxootiga Qaran. & Barakacayas	-	-	529,800
10703		Hay'adda Maareynta Musilibooyinka	-	-	282,600
10704		Guddiga Xadeynta Xuduudaha Federalk	-	-	279,000
108		Wasaaradda Arr. Diinta & Awqafka	-	-	971,032
10901		Wasaaradda Cadaalada & Arr. Dast.	1,593,448	1,451,134	1,442,344
10902		Ciidanka Asluubta	2,440,000	2,406,503	4,343,592
10903		Guddiga Dastuurka & Arr. Federalka	458,736	403,501	461,832
10904		Guddiga Dib-u-heshiisiinta Qaranka	527,652	370,503	468,708
10905		Maxkamadda Gobolka Banadir	1,176,900	1,099,889	963,396
10906		Maxkamadda Racfaanka	248,604	172,104	234,204
10907		Hay'adda Xuquuqul insaanka	-	-	253,200
10908		Guddiga Adeegga Garsoorka	198,012	141,512	206,052
10909		Maxkamadda Dastuuriga	-	-	234,000
110		Maxkamadda Sare	442,440	389,670	395,256
111		Xeer Ilaaliyaha Guud	408,888	348,388	434,664
112		Gar-yaqaanka Guud	284,520	201,473	386,652
113		Xisaabiyaha Guud	733,604	704,146	685,720
114		Hanti-Dhowrka Guud	665,228	635,889	636,684
115		Guddiga Qaranka Shaqaalaha rayidka	391,524	391,524	427,920
20101		Wasaaradda Gaashaandhigga	2,957,276	2,767,787	861,392
20102		Taliska Ciidanka Xoogga	41,255,700	28,191,125	49,742,868
20103		Maxkamadda Ciidamada	405,200	404,700	452,400
20201		Wasaaradda Amniga Qaranka	-	-	2,692,704
20202		Taliska Ciidanka Booliska	16,095,600	8,286,783	13,947,764

XEERKA QOONDADA MIISAANIYADDA 2014-KA

20203	Hay'adda Nabadsugidda Qaranka	6,330,000	5,095,000	9,200,976
20204	Hay'adda Socdaalka & Jinsiyadaha	1,076,886	798,285	1,734,000
301	Wasaaradda Tamarta & Biyaha	2,045,520	1,821,212	706,612
302	Wasaaradda Macdanta	-	-	679,988
303	Wasaaradda Beeraha	-	-	802,628
304	Wasaaradda Xan. Xoolaha, Dh. & Daaqa	-	-	564,876
30501	Wasaaradda Kalluum. & Khey. Badda	-	-	1,041,524
30502	Hay'adda Cilmi Baarista badaha Soom	-	-	260,200
306	Wasaaradda Warfaafinta	2,847,612	2,821,270	2,984,012
307	Wasaaradda Boostada & Isgaarsiinta	-	-	948,748
308	Wasaaradda Howlaha guud & Dib u dhiska	1,120,779	1,029,626	706,880
30901	Wasaaradda Gaadiidka & Duulista hawada	-	-	826,936
30902	Hay'adda Saadasha & duulista Hawada	-	-	697,704
31001	Wasaaradda Dek. & Gaadiidka Badda	-	-	950,164
31002	Dekadda Xamar	-	-	422,933
311	Wasaaradda Ganacsiga & Warsh.	689,584	612,586	727,100
401	Wasaaradda Caafimaadka	9,577,222	2,258,136	881,332
40201	Wasaaradda Waxbarashada	-	-	4,057,284
40202	Wasaaradda Hiddaha & Tac. Sare	-	-	1,043,980
40203	Jaamaca Umadda Soomaaliyeed	-	-	360,516
40204	Hay'adda Cilmiga, Fanka & Suugaanta	-	-	315,000
403	Wasaaradda Shaq. & Arr. Bulsha	-	-	818,872
404	Wasaaradda Isboortiga & Dhaliinyarada	-	-	606,313
405	Wasaaradda Haweenka & Hor. Xuq. Aadan	-	-	670,448
501	Kuwa Kale	3,600,000	3,520,635	34,040,376

XEERKA QOONDAHA MIISAANIYADDA 2014-KA

SOO KOOBIDDA MIISAANIYADDA GUUD EE SANADKA 2014-KA									
Madaara	HAY'ADAHA	ADEEGGA SHACIQAALKAHA	ISTICMAALKA AGABKA IYO ADEEGGA	Deeqaha Dowladaha Dhexe	Keydaha Kubbada	Dahar iyo Csan	MIISAANIYADDA JOOGTADA AH	MIISAANIYADDA HAY'ADAMAALKA	2014-ka MIISAANIYADDA KUTALAGALKA
		90,886,167	27,383,106	33,500,000	3,500,000	30,440,878	203,850,043	12,850,000	216,330,043
100	HAY'ADAHA ADEEGGA MAAMULKA GUUD	35,444,154	26,695,369	11,500,000			71,433,513	10,750,000	82,383,513
101	Xafiiska Madaxtooyada	2,256,698	3,042,206	4,329,000			4,329,000		4,329,000
102	Gobolka Shacabka	32,182,436	2,724,800				24,297,216		24,297,216
10201	Xafiiska Baarlamaanka	1,527,696	1,726,800				3,254,516		3,254,516
10202	Xubaha Baarlamaanka	10,664,800	1,088,000				11,732,800		11,732,800
103	Xafiiska Ra'iisul Wasaaraha	3,587,820	2,168,000				2,798,820		2,798,820
104	Arrimaha Dibedda	4,890,496	3,017,000				7,607,496		7,607,496
10401	Wasaarada Arrimaha Dibedda	1,026,696	677,000				1,703,696		1,703,696
10402	Safarada	3,864,000	2,340,000				5,904,000		5,904,000
105	Maaliyada iyo Waxyo Kale	2,015,442	7,409,147	11,800,000			22,814,689	10,000,000	32,814,689
10501	Wasaarada Maaliyada	2,911,300	1,706,147				4,617,447		4,617,447
10502	Machruuca SFP	904,062	76,000				980,062	10,000,000	10,980,062
10503	Machruuca PFM		1,837,000				1,837,000		1,837,000
106	Wasaarada Qorsheynta iyo Isku Caalamta	464,500	268,000	11,500,000			15,208,000	31,000	15,500,000
107	Arrimaha Gudaha iyo Xuduudaha	3,599,540	3,998,600				7,548,140		7,548,140
10701	Wasaarada Arrimaha Gudaha iyo Fedaralka	889,740	3,668,000				4,497,740		4,497,740
10702	Gudiga Qorsheinta Qaranka iyo Barakaciyasha	400,800	129,000				529,800		529,800
10703	Hay'ada Maaryaha Niiilbooyinka	180,000	102,000				282,000		282,000
10704	Gudiga Xadeynta Xuduudaha Fedaralka	180,000	99,000				279,000		279,000
108	Wasaarada Arrimaha Dibedda iyo Awqafka	436,822	538,000				974,822		974,822
109	Garsaarka iyo Cududaha	3,544,736	3,362,500				7,907,236	700,000	8,607,236

XEERKA QOONDAHA MIISAANIYADDA 2014-KA

10901	Waxaaradda Caddaaladda & Arimaha Dastuurka	529,344	213,000	-	-	742,344	700,000	1,442
10902	Ciidanka Ashiibta	1,950,000	2,393,692	-	-	4,343,692	-	4,343
10903	Guddiga Dastuurka & Arimaha Federaalka	347,832	114,000	-	-	461,832	-	461
10904	Guddiga Dib-u-haabinista Qaranka	254,708	114,000	-	-	468,708	-	468
10905	Musharadda Gobolka Banaadir	631,396	132,000	-	-	763,396	-	763
10906	Musharadda Baraanka	120,204	114,000	-	-	234,204	-	234
10907	Hay'adda Xugbaqul Imcaanka	169,200	84,000	-	-	253,200	-	253
10908	Guddiga Adeegga Garsuurka	92,052	114,000	-	-	206,052	-	206
10909	Musharadda Dastuuriga ah	150,000	84,000	-	-	234,000	-	234
110	Musharadda Sare	275,256	120,000	-	-	395,256	-	395
111	Koor-Maalyaha Ciid	320,664	114,000	-	-	434,664	-	434
112	Garyeemaha Ciid	242,662	144,000	-	-	386,662	-	386
113	Wanaabaha Ciid	300,720	204,000	-	-	504,720	-	504
114	Hay'adda Xeerka Ciid	402,664	234,000	-	-	636,664	-	636
115	Guddiga Darraska Shisheynaha Hay'adda	313,020	114,000	-	-	427,020	-	427
200	HAY'ADAH ADEEGGA DIFAACA IYO AMNIGA	41,421,186	36,210,000			78,631,186		78,631
201	Difaaca	29,824,492	21,532,368			51,056,860		51,056
20101	Waxaaradda Dagaalaha	443,392	216,000	-	-	659,392	-	659
20102	Taliska Ciidanka Xooma Dalka	28,721,100	21,021,768	-	-	49,742,868	-	49,742
20103	Musharadda Ciidamada	160,000	293,400	-	-	453,400	-	452
202	Amniga	12,096,704	14,678,740	-	-	26,775,444	-	27,275
20201	Waxaaradda Amniga Qaranka	604,704	2,058,000	-	-	2,662,704	-	2,662
20202	Taliska Ciidanka Booliska	7,300,000	6,747,764	-	-	13,947,764	-	13,947
20203	Hay'adda Nabadsuudka Qaranka	4,000,000	5,200,876	-	-	9,200,876	-	9,200
20204	Hay'adda Soosaarka & Jinsiyadaha	1,092,000	642,000	-	-	1,734,000	-	1,734
300	HAY'ADAH ADEEGGA DHAQAALAH	6,196,173	3,224,133			9,420,306		9,420
301	Waxaaradda Tamaraha & Eysaha	620,612	376,000	-	-	996,612	-	996
302	Waxaaradda Macdanta	521,000	158,000	-	-	679,000	-	679

XEERKA QOONDAHA MIISAANIYADDA 2014-KA

303	Wassaradda Booraha	611,626	158,000					807,626		807,626
304	Wassaradda Xarabaha Xarabaha, Dhirta & Dacwo	503,876	143,000					644,876		644,876
305	Wassaradda Badaaha	1,099,524	292,200					1,391,724		1,391,724
30501	Wassaradda Kalluumaysiga & Khey, Badda	863,624	158,000					1,041,624		1,041,624
30502	Hay'adda Cilmi Baadhistu Badaaha Soomaaliya	126,000	134,200					360,200		260,200
306	Wassaradda Warbaahinta	1,006,812	1,184,800					2,191,612		2,006,812
307	Wassaradda Boortocis & Joojin Balaasta	761,748	187,000					948,748		948,748
308	Wassaradda Hawasha Gaadi iyo Dib-u-dhiska	148,880	151,000					299,880		206,880
309	Goobaha Cilmi & Dowlada Hawadda	1,326,640	258,000					1,584,640		1,524,640
30901	Wassaradda Gaadiidka & Dowlada Hawadda	663,936	163,000					826,936		826,936
30902	Hay'adda Gaadiidka iyo Dowlada Hawadda	562,764	135,000					697,764		697,764
310	Goobaha Badaa & Dowlada	1,082,164	299,833					1,381,997		1,373,997
31001	Wassaradda Dowlada & Gaadiidka Badaa	787,164	163,000					950,164		950,164
31002	Dawlada Xamar	296,000	126,833					422,833		422,833
311	Wassaradda Ganacsiga iyo Warbaahinta	569,160	158,000					727,160		727,160
400	HAY'ADHA ADIBACA BULSHADA	3,044,748	1,389,000					4,433,748	1,600,000	2,833,748
401	Wassaradda Ganacsiga	718,332	143,000					861,332		861,332
402	Wassaradda & Cilmi Baadista	2,561,780	615,000					3,176,780	1,600,000	1,576,780
40201	Wassaradda Warbaahinta	2,299,284	158,000					2,457,284	1,600,000	4,057,284
40202	Wassaradda Nidaaha & Tacliinta Sayr	880,280	168,000					1,048,280		1,043,280
40203	Jamacada Umadda	195,516	165,000					360,516		360,516
40204	Hay'adda Cilmi, Fanka iyo Sugaynta	186,000	129,000					315,000		315,000
403	Wassaradda Shaqada & Arrimaha Bulshada	685,872	143,000					828,872		828,872
404	Wassaradda Isboortiga & Dhalinyarada	444,313	160,000					604,313		604,313
405	Wassaradda Hawasha & Hor. Xog. Adabaha	512,448	158,000					670,448		670,448
801	Kinoo kale	-	-				3,660,000	28,440,376	34,840,376	34,840,376

**XEERKA QOONDADA MIISAANIYADDA 2014-KA
KU TALAGALKA MIISAANIYADDA 2014-KA**

Madax	Madax Xige	Faah-Faahin	2013 Miisaaniyada	2013 Dhabta	2014 Kutalagalka
		Wadarta Guud	148,929,934	117,440,076	216,230,043
101		Xafiiska Madaxtooyada	3,683,724	3,588,740	4,299,088
	2100	Adeegga Shaqaalaha	1,732,884	1,637,900	2,256,888
	2110	Gunnooyinka iyo Mushaharaadka	1,732,884	1,637,900	2,256,888
	2111	Musharka Shaqalaha Joogtada ah	1,446,084	1,351,900	1,313,688
	2112	Gunno	286,800	286,000	943,200
	2200	Adeegga iyo Agabka	1,950,840	1,950,840	2,042,200
	2210	Kharashaadka Guud	1,710,840	1,710,840	1,622,400
	2211	Hawlaha Guud	240,000	240,000	180,000
	2213	Shidaal & Saliid	360,000	360,000	360,000
	2214	Dayactir & Hagaajin	42,000	42,000	120,000
	2215	Alaabta Xafiiska & Agabyada kale	48,840	48,840	122,400
	2216	Kharashaadka Socdaalka	1,020,000	1,020,000	840,000
	2260	Kharashaadka kale	240,000	240,000	419,800
	2261	Kharashaadka kale	240,000	240,000	419,800
10201		Xafiiska Baarlamaanka	2,118,404	2,006,656	3,254,516
	2100	Adeegga Shaqaalaha	889,476	828,239	1,527,696
	2110	Gunnooyinka iyo Mushaharaadka	889,476	828,239	1,527,696
	2111	Musharka Shaqalaha Joogtada ah	763,476	706,039	744,780
	2112	Gunno	126,000	122,200	782,916
	2200	Adeegga iyo Agabka	1,228,928	1,178,417	1,726,820
	2210	Kharashaadka Guud	908,928	858,421	1,230,828
	2211	Hawlaha Guud	122,000	121,998	180,000
	2212	Kiro	78,000	78,000	78,000
	2213	Shidaal & Saliid	147,984	147,482	175,944
	2214	Dayactir & Hagaajin	63,972	63,972	91,944
	2215	Alaabta Xafiiska & Agabyada kale	196,972	196,968	224,940
	2216	Kharashaadka Socdaalka	300,000	250,001	480,000
	2260	Kharashaadka kale	320,000	319,997	495,992
	2261	Kharashaadka kale	320,000	319,997	495,992
10202		Xubnaha Baarlamaanka	13,035,972	12,833,053	11,732,800
	2100	Adeegga Shaqaalaha	12,141,000	12,087,300	10,664,800
	2110	Gunnooyinka iyo Mushaharaadka	12,141,000	12,087,300	10,664,800
	2112	Gunno	12,141,000	12,087,300	10,664,800
	2200	Adeegga iyo Agabka	894,972	745,753	1,068,000
	2250	Adeegga & Qalabka Gaarka ah	167,972	167,970	300,000
	2251	Caafimaadka iyo Fayadhowrka	167,972	167,970	300,000
	2260	Kharashaadka kale	727,000	577,783	768,000
	2261	Kharashaadka kale	727,000	577,783	768,000
103		Xafiiska Ra'isul Wasaaraha	3,180,000	3,131,681	3,735,920
	2100	Adeegga Shaqaalaha	976,000	927,681	156,920
	2110	Gunnooyinka iyo Mushaharaadka	976,000	927,681	156,920
	2111	Musharka Shaqalaha Joogtada ah	628,464	582,145	612,888
	2112	Gunno	347,536	345,536	955,032
	2200	Adeegga iyo Agabka	2,204,000	2,204,000	2,168,000
	2210	Kharashaadka Guud	2,012,000	2,012,000	1,176,000

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	2211	Hawlaha Guud	1,436,000	1,436,000	360,000
	2213	Shidaal & Saliid	156,000	156,000	156,000
	2214	Dayactir & Hagaajin	-	-	120,000
	2215	Alaabta Xafiiska & Agabyada kale	180,000	180,000	180,000
	2216	Kharashaadka Socdaalka	240,000	240,000	360,000
	2260	Kharashaadka kale	192,000	192,000	992,000
	2261	Kharashaadka kale	192,000	192,000	992,000
10401		Wasaaradda Arrimaha Dibadda	1,134,940	1,109,876	1,703,696
	2100	Adeegga Shaqaalaha	691,180	692,966	1,026,696
	2110	Gunooyinka iyo Mushaharaadka	691,180	692,966	1,026,696
	2111	Musharka Shaqalaha Joogtada ah	484,380	479,970	802,596
	2112	Gunno	206,800	212,966	224,100
	2200	Adeegga iyo Agabka	443,760	416,910	677,000
	2210	Kharashaadka Guud	443,760	416,910	677,000
	2211	Hawlaha Guud	89,760	89,760	23,000
	2213	Shidaal & Saliid	72,000	72,000	180,000
	2214	Dayactir & Hagaajin	-	-	60,000
	2215	Alaabta Xafiiska & Agabyada kale	72,000	72,000	54,000
	2216	Kharashaadka Socdaalka	210,000	183,150	360,000
10402		Safaaradaha	4,340,680	1,244,145	5,904,000
	2100	Adeegga Shaqaalaha	1,780,680	-	3,564,000
	2110	Gunooyinka iyo Mushaharaadka	1,780,680	-	3,564,000
	2111	Musharka Shaqalaha Joogtada ah	1,068,680	-	2,196,000
	2112	Gunno	712,000	-	1,368,000
	2200	Adeegga iyo Agabka	2,560,000	1,244,145	2,340,000
	2210	Kharashaadka Guud	2,560,000	1,244,145	2,340,000
	2211	Hawlaha Guud	1,300,000	711,077	180,000
	2213	Shidaal & Saliid	-	-	540,000
	2215	Alaabta Xafiiska & Agabyada kale	180,000	-	540,000
	2216	Kharashaadka Socdaalka	1,080,000	533,068	1,080,000
10501		Wasaaradda Maaliyadda	4,571,778	4,456,525	4,697,527
	2100	Adeegga Shaqaalaha	2,709,778	2,633,836	2,911,380
	2110	Gunooyinka iyo Mushaharaadka	2,709,778	2,633,836	2,911,380
	2111	Musharka Shaqalaha Joogtada ah	2,568,178	2,500,436	2,570,880
	2112	Gunno	141,600	133,400	340,500
	2200	Adeegga iyo Agabka	1,862,000	1,822,689	1,786,147
	2210	Kharashaadka Guud	522,000	515,176	644,000
	2211	Hawlaha Guud	132,000	131,999	130,000
	2212	Kiro	36,000	36,000	36,000
	2213	Shidaal & Saliid	78,000	71,500	70,000
	2214	Dayactir & Hagaajin	-	-	48,000
	2215	Alaabta Xafiiska & Agabyada kale	138,000	138,000	180,000
	2216	Kharashaadka Socdaalka	138,000	137,677	180,000
	2220	Kharashaadka Wax. & Tababarrada	-	-	602,147
	2222	Kharashaadka Tababarada	-	-	602,147
	2260	Kharashaadka kale	1,340,000	1,307,512	540,000
	2261	Kharashaadka kale	1,340,000	1,307,512	540,000
10502		Mashruuca SFF	-	-	10,980,062
	2100	Adeegga Shaqaalaha	-	-	904,062
	2110	Gunooyinka iyo Mushaharaadka	-	-	904,062

XEERKA QOONDADA MIISAANIYADDA 2014-ka

	2111	Musharka Shaqalaha Joogtada ah	-	-	904,062
	2200	Adeegga iyo Agabka	-	-	76,000
	2210	Kharashaadka Guud	-	-	76,000
	2211	Hawlaha Guud	-	-	2,000
	2213	Shidaal & Saliid	-	-	8,000
	2214	Dayactir & Hagaajin	-	-	12,000
	2215	Alaabta Xafiiska & Agabyada kale	-	-	18,000
	2216	Kharashaadka Socdaalka	-	-	36,000
	2300	Kharashaadka Raasumaalka	-	-	10,000,000
	2314	Raasumaalka	-	-	10,000,000
10503		Mashruuca PFM	-	-	1,887,000
	2200	Adeegga iyo Agabka	-	-	1,837,000
	2210	Kharashaadka Guud	-	-	100,000
	2215	Alaabta Xafiiska & Agabyada kale	-	-	8,000
	2216	Kharashaadka Socdaalka	-	-	92,000
	2220	Kharashaadka Wax & Tababarrada	-	-	897,000
	2222	Kharashaadka Waxbarashada	-	-	897,000
	2230	Adeegga La talinta & Xirfadaha	-	-	790,000
	2232	Adeegga Hanti-dhowrka	-	-	50,000
	2300	Kharashaadka Raasumaalka	-	-	50,000
	2314	Raasumaalka	-	-	50,000
10504		Deeqaha Gobol. Banaadir & Bangiga Dhexe	-	12,787,538	15,300,000
	2200	Adeegga iyo Agabka	-	5,300,172	3,800,000
	2240	Kharashka Maamulka Maaliyadda	-	5,300,172	3,800,000
	2241	Khidmada Bangiga	-	5,300,172	3,800,000
	2600	Deeqaha	-	7,487,367	11,500,000
	2640	Deeqaha Maamulka Gobollada	-	7,487,367	11,500,000
106		Wasaaradda Qorsheynta & Isk. Caalamiga	-	-	754,508
	2100	Adeegga Shaqalaha	-	-	494,508
	2110	Gunnooyinka iyo Mushaharaadka	-	-	494,508
	2111	Musharka Shaqalaha Joogtada ah	-	-	350,508
	2112	Gunno	-	-	144,000
	2200	Adeegga iyo Agabka	-	-	260,000
	2210	Kharashaadka Guud	-	-	240,000
	2211	Hawlaha Guud	-	-	30,000
	2212	Kiro	-	-	24,000
	2213	Shidaal & Saliid	-	-	24,000
	2214	Dayactir & Hagaajin	-	-	18,000
	2215	Alaabta Xafiiska & Agabyada kale	-	-	24,000
	2216	Kharashaadka Socdaalka	-	-	120,000
	2250	Adeegga & Qalabka Gaarka ah	-	-	20,000
	2255	Alaabaha & Adeegga kale ee gaarka ah	-	-	20,000
10701		Wasaaradda Arr. Gudaha & Federaalka	14,287,504	9,966,561	4,497,740
	2100	Adeegga Shaqalaha	930,504	883,328	829,740
	2110	Gunnooyinka iyo Mushaharaadka	930,504	883,328	829,740
	2111	Musharka Shaqalaha Joogtada ah	827,304	782,628	596,040
	2112	Gunno	103,200	100,700	233,700
	2200	Adeegga iyo Agabka	13,357,000	9,083,233	3,668,000
	2210	Kharashaadka Guud	141,000	107,850	138,000

XEERKA QOONDADA MIISAANIYADDA 2014-ka

2110	Gunooyinka iyo Mushaharaadka	-	-	436,032
2111	Musharka Shaqalaha Joogtada ah	-	-	304,932
2112	Gunno	-	-	131,100
2200	Adeegga iyo Agabka	-	-	535,000
2210	Kharashaadka Guud	-	-	150,000
2211	Hawlaha Guud	-	-	24,000
2212	Kiro	-	-	24,000
2213	Shidaal & Saliid	-	-	18,000
2214	Dayactir & Hagaajin	-	-	18,000
2215	Alaabta Xafiiska & Agabyada kale	-	-	18,000
2216	Kharashaadka Socdaalka	-	-	48,000
2250	Adeegga iyo Qalabka Gaarka	-	-	25,000
2255	Alaabaha & Adeegga kale ee gaark	-	-	25,000
2260	Kharashaadka kale	-	-	360,000
2261	Kharashaadka kale	-	-	360,000
10901	Wasaaradda Cadaaladda iyo Arr. Dasturka	1,593,448	1,451,134	1,442,344
2100	Adeegga Shaqaalaha	617,448	575,944	529,344
2110	Gunooyinka iyo Mushaharaadka	617,448	575,944	529,344
2111	Musharka Shaqalaha Joogtada ah	497,448	460,144	400,944
2112	Gunno	120,000	115,800	128,400
2200	Adeegga iyo Agabka	976,000	875,190	213,000
2210	Kharashaadka Guud	276,000	175,550	198,000
2211	Hawlaha Guud	72,000	42,000	30,000
2212	Kiro	36,000	21,000	24,000
2213	Shidaal & Saliid	54,000	31,500	18,000
2214	Dayactir & Hagaajin	-	-	24,000
2215	Alaabta Xafiiska & Agabyada kale	42,000	24,500	30,000
2216	Kharashaadka Socdaalka	72,000	56,500	72,000
2250	Adeegga & Qalabka Gaarka ah	-	-	15,000
2255	Alaabaha & Adeegga kale ee gaark	-	-	15,000
2260	Kharashaadka kale	700,000	699,640	-
2261	Kharashaadka kale	700,000	699,640	-
2300	Kharashaadka Raasumaalka	-	-	700,000
2314	Raasumaalka	-	-	700,000
10902	Ciidanka asluubta	2,440,000	2,406,503	4,343,592
2100	Adeegga Shaqaalaha	1,260,000	1,239,140	1,950,000
2110	Gunooyinka iyo Mushaharaadka	1,260,000	1,230,140	1,950,000
2111	Musharka Shaqalaha Joogtada ah	1,260,000	1,239,140	1,950,000
2200	Adeegga iyo Agabka	1,180,000	1,167,363	2,393,592
2210	Kharashaadka Guud	126,000	113,500	144,000
2211	Hawlaha Guud	36,000	36,000	36,000
2213	Shidaal & Saliid	36,000	36,000	36,000
2214	Dayactir & Hagaajin	18,000	18,000	36,000
2215	Alaabta Xafiiska & Agabyada kale	12,000	12,000	12,000
2216	Kharashaadka Socdaalka	24,000	11,500	24,000
2260	Kharashaadka kale	1,054,000	1,053,863	2,249,592
2261	Kharashaadka kale	1,054,000	1,053,863	2,249,592
10903	Guddiga Dastuurka & Arr. Federaalka	458,736	403,501	461,832
2100	Adeegga Shaqaalaha	344,736	344,501	347,832
2110	Gunooyinka iyo Mushaharaadka	344,736	344,501	347,832

XEERKA QOONDADA MIISAANIYADDA 2014-ka

	2111	Musharka Shaqalaha Joogtada ah	308,736	308,501	313,032
	2112	Gunno	36,000	36,000	34,800
	2200	Adeegga iyo Agabka	114,000	59,000	114,000
	2210	Kharashaadka Guud	114,000	59,000	114,000
	2211	Hawlaha Guud	36,000	18,000	24,000
	2212	Kiro	18,000	9,000	-
	2213	Shidaal & Saliid	18,000	9,000	18,000
	2214	Dayactir & Hagaajin	-	-	18,000
	2215	Alaabta Xafiiska & Agabyada kale	18,000	9,000	30,000
	2216	Kharashaadka Socdaalka	24,000	14,000	24,000
10904		Guddiga Dib-u-heshiisinta Qaranka	527,652	370,503	468,708
	2100	Adeegga Shaqaalaha	413,652	327,003	354,708
	2110	Gunooyinka iyo Mushaharaadka	413,652	327,003	354,708
	2111	Musharka Shaqalaha Joogtada ah	387,252	292,203	319,908
	2112	Gunno	26,400	34,800	34,800
	2200	Adeegga iyo Agabka	114,000	43,500	114,000
	2210	Kharashaadka Guud	114,000	43,500	114,000
	2211	Hawlaha Guud	36,000	15,000	24,000
	2212	Kiro	18,000	7,500	24,000
	2213	Shidaal & Saliid	18,000	7,500	18,000
	2214	Dayactir & Hagaajin	-	-	18,000
	2215	Alaabta Xafiiska & Agabyada kale	18,000	7,500	30,000
	2216	Kharashaadka Socdaalka	24,000	6,000	24,000
10905		Maxkamadda Gobolka Banaadir	1,176,900	1,099,889	963,396
	2100	Adeegga Shaqaalaha	1,062,900	1,062,389	831,396
	2110	Gunooyinka iyo Mushaharaadka	1,062,900	1,062,389	831,396
	2111	Musharka Shaqalaha Joogtada ah	735,300	734,789	796,596
	2112	Gunno	327,600	327,600	34,800
	2200	Adeegga iyo Agabka	114,000	37,500	132,000
	2210	Kharashaadka Guud	114,000	37,500	132,000
	2211	Hawlaha Guud	36,000	15,000	27,600
	2212	Kiro	18,000	7,500	-
	2213	Shidaal & Saliid	18,000	7,500	12,000
	2214	Dayactir & Hagaajin	-	-	12,000
	2215	Alaabta Xafiiska & Agabyada kale	18,000	7,500	56,400
	2216	Kharashaadka Socdaalka	24,000	-	24,000
10906		Maxkamadda Racfaanka	248,604	172,104	234,204
	2100	Adeegga Shaqaalaha	134,604	134,604	120,204
	2110	Gunooyinka iyo Mushaharaadka	134,604	134,604	120,204
	2111	Musharka Shaqalaha Joogtada ah	85,404	85,404	85,404
	2112	Gunno	49,200	49,200	34,800
	2200	Adeegga iyo Agabka	114,000	37,500	114,000
	2210	Kharashaadka Guud	114,000	37,500	114,000
	2211	Hawlaha Guud	36,000	15,000	24,000
	2212	Kiro	18,000	7,500	-
	2213	Shidaal & Saliid	18,000	7,500	18,000
	2214	Dayactir & Hagaajin	-	-	18,000
	2215	Alaabta Xafiiska & Agabyada kale	18,000	7,500	30,000
	2216	Kharashaadka Socdaalka	24,000	-	24,000
10907		Hay'adda Xuquuqul insaanka	-	-	253,200

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2100	Adeegga Shaqaalaha	-	-	169,200
2110	Gunooyinka iyo Mushaharaadka	-	-	169,200
2111	Musharka Shaqalaha Joogtada ah	-	-	120,000
2112	Gunno	-	-	49,200
2200	Adeegga iyo Agabka	-	-	84,000
2210	Kharashaadka Guud	-	-	84,000
2211	Hawlaha Guud	-	-	24,000
2213	Shidaal & Saliid	-	-	18,000
2215	Alaabta Xafiiska & Agabyada kale	-	-	18,000
2216	Kharashaadka Socdaalka	-	-	24,000
10908	Guddiga Adeegga Garsoorka	198,012	141,512	206,052
2100	Adeegga Shaqaalaha	84,012	84,012	92,052
2110	Gunooyinka iyo Mushaharaadka	84,012	84,012	92,052
2111	Musharka Shaqalaha Joogtada ah	64,812	64,812	66,852
2112	Gunno	19,200	19,200	25,200
2200	Adeegga iyo Agabka	114,000	57,500	114,000
2210	Kharashaadka Guud	114,000	57,500	114,000
2211	Hawlaha Guud	36,000	15,000	24,000
2212	Kiro	18,000	7,500	-
2213	Shidaal & Saliid	18,000	7,500	18,000
2214	Dayactir & Hagaajin	-	-	18,000
2215	Alaabta Xafiiska & Agabyada kale	18,000	7,500	30,000
2216	Kharashaadka Socdaalka	24,000	20,000	24,000
10909	Maxkamadda Dastuuriga ah	-	-	234,000
2100	Adeegga Shaqaalaha	-	-	150,000
2110	Gunooyinka iyo Mushaharaadka	-	-	150,000
2111	Musharka Shaqalaha Joogtada ah	-	-	120,000
2112	Gunno	-	-	30,000
2200	Adeegga iyo Agabka	-	-	84,000
2210	Kharashaadka Guud	-	-	84,000
2211	Hawlaha Guud	-	-	24,000
2213	Shidaal & Saliid	-	-	18,000
2215	Alaabta Xafiiska & Agabyada kale	-	-	18,000
2216	Kharashaadka Socdaalka	-	-	24,000
110	Maxkamadda Sare	442,440	389,670	395,256
2100	Adeegga Shaqaalaha	328,440	328,170	275,256
2110	Gunooyinka iyo Mushaharaadka	328,440	328,170	275,256
2111	Musharka Shaqalaha Joogtada ah	225,240	224,970	172,056
2112	Gunno	103,200	103,200	103,200
2200	Adeegga iyo Agabka	114,000	61,500	120,000
2210	Kharashaadka Guud	114,000	61,500	120,000
2211	Hawlaha Guud	36,000	15,000	30,000
2212	Kiro	18,000	7,500	-
2213	Shidaal & Saliid	18,000	7,500	18,000
2214	Dayactir & Hagaajin	-	-	18,000
2215	Alaabta Xafiiska & Agabyada kale	18,000	7,500	30,000
2216	Kharashaadka Socdaalka	24,000	24,000	24,000
111	Xeer - Ilaaliyaha Guud	408,888	348,388	434,664
2100	Adeegga Shaqaalaha	294,888	294,888	320,664
2110	Gunooyinka iyo Mushaharaadka	294,888	294,888	320,664

XEERKA QOONDADA MIISAANIYADDA 2014-ka

2111	Musharka Shaqalaha Joogtada ah	202,488	202,488	228,264
2112	Gunno	92,400	92,400	92,400
2200	Adeegga iyo Agabka	114,000	53,500	114,000
2210	Kharashaadka Guud	114,000	53,500	114,000
2211	Hawlaha Guud	36,000	15,000	24,000
2212	Kiro	18,000	7,500	-
2213	Shidaal & Saliid	18,000	7,500	18,000
2214	Dayactir & Hagaajin	-	-	18,000
2215	Alaabta Xafiiska & Agabyada kale	18,000	7,500	30,000
2216	Kharashaadka Socdaalka	24,000	16,000	24,000
112	Garyaqaanka guud	284,520	201,473	386,652
2100	Adeegga Shaqalaha	140,520	123,473	242,652
2110	Gunnooyinka iyo Mushaharaadka	140,520	123,473	242,652
2111	Musharka Shaqalaha Joogtada ah	96,120	85,973	198,252
2112	Gunno	44,400	37,500	44,400
2200	Adeegga iyo Agabka	144,000	78,000	144,000
2210	Kharashaadka Guud	144,000	78,000	144,000
2211	Hawlaha Guud	24,000	12,000	24,000
2212	Kiro	12,000	6,000	-
2213	Shidaal & Saliid	12,000	6,000	18,000
2214	Dayactir & Hagaajin	-	-	18,000
2215	Alaabta Xafiiska & Agabyada kale	72,000	36,000	60,000
2216	Kharashaadka Socdaalka	24,000	18,000	24,000
113	Xisaabiyaha Guud	733,604	704,146	685,720
2100	Adeegga Shaqalaha	330,342	300,890	399,720
2110	Gunnooyinka iyo Mushaharaadka	330,342	300,890	399,720
2111	Musharka Shaqalaha Joogtada ah	290,742	264,090	364,720
2112	Gunno	39,600	36,800	30,000
2200	Adeegga iyo Agabka	403,262	403,256	286,000
2210	Kharashaadka Guud	168,000	168,000	186,000
2211	Hawlaha Guud	84,000	84,000	24,000
2212	Kiro	18,000	18,000	-
2213	Shidaal & Saliid	18,000	18,000	18,000
2214	Dayactir & Hagaajin	-	-	18,000
2215	Alaabta Xafiiska & Agabyada kale	18,000	18,000	102,000
2216	Kharashaadka Socdaalka	30,000	30,000	24,000
2250	Adeegga & Qalabka Gaarka ah	-	-	100,000
2255	Alaabaha & Adeegga kale ee Gaark	-	-	100,000
2260	Kharashaadka kale	235,262	235,256	-
2261	Kharashaadka kale	235,262	235,256	-
114	Hanti-dhowrka Guud	665,228	635,889	636,684
2100	Adeegga Shaqalaha	292,746	264,417	402,684
2110	Gunnooyinka iyo Mushaharaadka	292,746	264,417	402,684
2111	Musharka Shaqalaha Joogtada ah	245,946	220,117	377,484
2112	Gunno	46,800	44,300	25,200
2200	Adeegga iyo Agabka	372,482	371,472	234,000
2210	Kharashaadka Guud	114,000	113,000	174,000
2211	Hawlaha Guud	36,000	36,000	24,000
2212	Kiro	18,000	18,000	60,000
2213	Shidaal & Saliid	18,000	18,000	18,000

XEERKA QOONDADA MIISAANIYADDA 2014-ka

	2214	Dayactir & Hagaajin	-	-	18,000
	2215	Alaabta Xafiiska & Agabyada kale	18,000	18,000	30,000
	2216	Kharashaadka Socdaalka	24,000	23,000	24,000
	2250	Adeegga & Qalabka Gaarka ah	-	-	60,000
	2255	Alaabaha & Adeegga kale ee Gaark	-	-	60,000
	2260	Kharashaadka kale	258,482	258,472	-
	2261	Kharashaadka kale	258,48	258,472	-
115		Guddiga Qaranka Shaqaalaha Rayidka	391,524	391,524	427,920
	2100	Adeegga Shaqaalaha	282,144	281,784	313,920
	2110	Gunooyinka iyo Mushaharaadka	282,144	281,784	313,920
	2111	Musharka Shaqalaha Joogtada ah	231,744	231,384	279,120
	2112	Gunno	50,400	50,400	34,800
	2200	Adeegga iyo Agabka	109,380	109,740	114,000
	2210	Kharashaadka Guud	109,380	109,740	114,000
	2211	Hawlah Guud	36,000	36,000	24,000
	2212	Kiro	18,000	18,000	-
	2213	Shidaal & Sallid	18,000	18,000	18,000
	2214	Dayactir & Hagaajin	-	-	18,000
	2215	Alaabta Xafiiska & Agabyada kale	18,000	18,000	30,000
	2216	Kharashaadka Socdaalka	19,380	19,740	24,000
20101		Wasaaradda Gaashaandhigga	2,957,276	2,767,787	861,392
	2100	Adeegga Shaqaalaha	306,276	292,525	643,392
	2110	Gunooyinka iyo Mushaharaadka	306,276	292,525	643,392
	2111	Musharka Shaqalaha Joogtada ah	252,276	240,225	200,892
	2112	Gunno	54,000	52,300	442,500
	2200	Adeegga iyo Agabka	2,651,000	2,475,262	218,000
	2210	Kharashaadka Guud	198,000	179,667	198,000
	2211	Hawlah Guud	54,000	49,500	36,000
	2212	Kiro	-	-	24,000
	2213	Shidaal & Sallid	36,000	31,355	18,000
	2214	Dayactir & Hagaajin	-	-	18,000
	2215	Alaabta Xafiiska & Agabyada kale	36,000	31,400	30,000
	2216	Kharashaadka Socdaalka	72,000	67,412	72,000
	2250	Adeegga & Qalabka Gaarka ah	-	-	20,000
	2255	Alaabaha & Adeegga kale ee Gaark	-	-	20,000
	2260	Kharashaadka kale	2,453,000	2,295,595	-
	2261	Kharashaadka kale	2,453,000	2,295,595	-
20102		Taliska Ciidanka Xoogga Dalka	41,255,700	28,191,125	49,742,868
	2100	Adeegga Shaqaalaha	23,790,404	13,751,700	28,721,100
	2110	Gunooyinka iyo Mushaharaadka	23,790,404	13,751,700	28,721,100
	2112	Gunno	23,790,404	13,751,700	28,721,100
	2200	Adeegga iyo Agabka	17,465,296	14,439,425	21,021,768
	2210	Kharashaadka Guud	2,872,000	2,832,635	1,248,000
	2211	Hawlah Guud	2,656,000	2,645,735	-
	2213	Shidaal & Sallid	-	-	756,000
	2214	Dayactir & Hagaajin	120,000	110,000	360,000
	2215	Alaabta Xafiiska & Agabyada kale	60,000	60,000	60,000
	2216	Kharashaadka Socdaalka	36,000	16,900	72,000
	2250	Adeegga & Qalabka Gaarka ah	-	-	1,920,000
	2251	Caafimaadka & Fayadhowrka	-	-	280,000

XEERKA QOONDADA MIISAANIYADDA 2014-ka

2253	Adeegga, Alaabta & Qalabka Militerig	-	-	1,640,000
2260	Kharashaadka kale	14,593,296	11,606,790	17,853,768
2261	Kharashaadka kale	14,593,296	11,606,790	17,853,768
20103	Maskamadda Ciidamada	405,200	404,700	452,400
2100	Adeegga Shaqaalaha	115,200	115,200	160,000
2110	Gunooyinka Iyo Mushaharaadka	115,200	115,200	160,000
2111	Musharka Shaqalaha Joogtada ah	115,200	115,200	160,000
2200	Adeegga Iyo Agabka	290,000	289,500	292,400
2210	Kharashaadka Guud	222,000	221,500	156,400
2211	Hawlaha Guud	60,000	60,000	23,000
2212	Kiro	36,000	36,000	-
2213	Shidaal & Saliid	66,000	65,500	60,000
2214	Dayactir & Hagaajin	-	-	12,000
2215	Alaabta Xafiiska & Agabyada kale	36,000	36,000	25,000
2216	Kharashaadka Socdaalka	24,000	24,000	36,000
2260	Kharashaadka Kale	68,000	68,000	136,000
2261	Kharashaadka Kale	68,000	68,000	136,000
20201	Wasaaradda Amniga Qaranka	-	-	2,692,704
2100	Adeegga Shaqaalaha	-	-	604,704
2110	Gunooyinka Iyo Mushaharaadka	-	-	604,704
2111	Musharka Shaqalaha Joogtada ah	-	-	390,204
2112	Gunno	-	-	214,500
2200	Adeegga Iyo Agabka	-	-	2,088,000
2210	Kharashaadka Guud	-	-	138,000
2211	Hawlaha Guud	-	-	24,000
2212	Kiro	-	-	24,000
2213	Shidaal & Saliid	-	-	18,000
2214	Dayactir & Hagaajin	-	-	18,000
2215	Alaabta Xafiiska & Agabyada kale	-	-	18,000
2216	Kharashaadka Socdaalka	-	-	36,000
2250	Adeegga & Qalabka Gaarka ah	-	-	25,000
2255	Alaabaha & Adeegga kale ee Gaark	-	-	25,000
2260	Kharashaadka kale	-	-	1,925,000
2261	Kharashaadka kale	-	-	1,925,000
20202	Taliska Ciidanka Booliska	16,095,600	8,286,783	13,947,764
2100	Adeegga Shaqaalaha	10,203,600	3,000,000	7,200,000
2110	Gunooyinka Iyo Mushaharaadka	10,203,600	3,000,000	7,200,000
2112	Gunno	10,203,600	3,000,000	7,200,000
2200	Adeegga Iyo Agabka	5,892,000	5,286,783	6,747,764
2210	Kharashaadka Guud	1,484,000	1,476,200	744,000
2211	Hawlaha Guud	240,000	240,000	-
2213	Shidaal & Saliid	1,040,000	1,040,000	540,000
2214	Dayactir & Hagaajin	60,000	55,000	120,000
2215	Alaabta Xafiiska & Agabyada kale	120,000	120,000	60,000
2216	Kharashaadka Socdaalka	24,000	21,200	24,000
2250	Adeegga & Qalabka Gaarka ah	60,000	55,000	1,340,000
2251	Caafimaadka & Fayadhowrka	60,000	55,000	120,000
2250	Adeegga & Qalabka Booliska	-	-	1,220,000
2260	Kharashaadka kale	4,348,000	3,755,583	4,663,764
2261	Kharashaadka kale	4,348,000	3,755,583	4,663,764

XEERKA QOONDADA MIISAANIYADDA 2014-ka

20203	Hay'adda Nabadsugidda Qaranka	6,330,000	5,095,000	9,200,976
2100	Adeegga Shaqaalaha	1,170,000	1,170,000	4,000,000
2110	Gunnooyinka iyo Mushaharaadka	1,170,000	1,170,000	4,000,000
2112	Gunno	1,170,000	1,170,000	4,000,000
2200	Adeegga iyo Agabka	5,160,000	3,925,000	5,200,976
2210	Kharashaadka Guud	-	-	162,400
2211	Hawlaha Guud	-	-	23,000
2213	Shidaal & Saliid	-	-	24,000
2215	Alaabta Xafiiska & Agabyada kale	-	-	91,400
2216	Kharashaadka Socdaalka	-	-	24,000
2250	Adeegga iyo Qalabka Gaarka	1,069,200	712,800	2,278,576
2255	Adeegga Gaarka ah	1,069,200	712,800	2,278,576
2260	Kharashaadka kale	4,090,800	3,212,200	2,760,000
2261	Kharashaadka kale	4,090,800	3,212,200	2,760,000
20204	Hay'adda Socdaalka & Jinsiyadaha	1,076,886	790,205	1,734,000
2100	Adeegga Shaqaalaha	606,000	525,000	1,092,000
2110	Gunnooyinka iyo Mushaharaadka	606,000	525,000	1,092,000
2111	Musharka Shaqalaha Joogtada ah	606,000	525,000	1,092,000
2200	Adeegga iyo Agabka	470,886	265,205	642,000
2210	Kharashaadka Guud	470,886	265,205	642,000
2211	Hawlaha Guud	135,720	116,100	504,000
2212	Kiro	50,400	45,000	30,000
2213	Shidaal & Saliid	56,766	51,305	36,000
2214	Dayactir & Hagaajin	-	-	18,000
2215	Alaabta Xafiiska & Agabyada kale	48,000	44,000	30,000
2216	Kharashaadka Socdaalka	180,000	8,800	24,000
301	Wasaaradda Tamarta & Biyaha	2,045,520	1,821,212	706,612
2100	Adeegga Shaqaalaha	1,667,520	1,538,166	528,612
2110	Gunnooyinka iyo Mushaharaadka	1,667,520	1,538,166	528,612
2111	Musharka Shaqalaha Joogtada ah	1,479,120	1,356,466	405,012
2112	Gunno	188,400	181,700	123,600
2200	Adeegga iyo Agabka	378,000	283,046	178,000
2210	Kharashaadka Guud	378,000	283,046	138,000
2211	Hawlaha Guud	108,000	90,000	24,000
2212	Kiro	54,000	45,000	24,000
2213	Shidaal & Saliid	54,000	45,000	18,000
2214	Dayactir & Hagaajin	-	-	18,000
2215	Alaabta Xafiiska & Agabyada kale	54,000	45,000	18,000
2216	Kharashaadka Socdaalka	108,000	58,046	36,000
2250	Adeegga & Qalabka Gaarka ah	-	-	40,000
2255	Alaabaha & Adeegga kale ee Gaarka	-	-	40,000
302	Wasaaradda Macdanta	-	-	679,988
2100	Adeegga Shaqaalaha	-	-	521,988
2110	Gunnooyinka iyo Mushaharaadka	-	-	521,988
2111	Musharka Shaqalaha Joogtada ah	-	-	362,388
2112	Gunno	-	-	159,600
2200	Adeegga iyo Agabka	-	-	158,000
2210	Kharashaadka Guud	-	-	138,000
2211	Hawlaha Guud	-	-	24,000
2212	Kiro	-	-	24,000

XEERKA QOONDADA MIISAANIYADDA 2014-ka

	2213	Shidaal & Saliid	-	-	18,000
	2214	Dayactir & Hagaajin	-	-	18,000
	2215	Alaabta Xafiiska & Agabyada kale	-	-	18,000
	2216	Kharashaadka Socdaalka	-	-	36,000
	2250	Adeegga Iyo Qalabka Gaarka ah	-	-	20,000
	2255	Alaabta & Adeegga kale ee Gark	-	-	20,000
303		Wasaaradda Beeraha	-	-	802,628
	2100	Adeegga Shaqaalaha	-	-	644,628
	2110	Gunooyinka iyo Mushaharaadka	-	-	644,628
	2111	Musharka Shaqalaha Joogtada ah	-	-	507,000
	2112	Gunno	-	-	136,000
	2200	Adeegga Iyo Agabka	-	-	158,000
	2210	Kharashaadka Guud	-	-	138,000
	2211	Hawlaha Guud	-	-	24,000
	2212	Kiro	-	-	24,000
	2213	Shidaal & Saliid	-	-	18,000
	2214	Dayactir & Hagaajin	-	-	18,000
	2215	Alaabta Xafiiska & Agabyada kale	-	-	18,000
	2216	Kharashaadka Socdaalka	-	-	36,000
	2250	Adeegga Iyo Qalabka Gaarka	-	-	20,000
	2255	Alaabaha & Adeegga kale ee gaark	-	-	20,000
304		Wasaar. Xanaan, Xoolaha, Dhirta & Daaqa	-	-	664,876
	2100	Adeegga Shaqaalaha	-	-	501,876
	2110	Gunooyinka iyo Mushaharaadka	-	-	501,876
	2111	Musharka Shaqalaha Joogtada ah	-	-	365,000
	2112	Gunno	-	-	136,000
	2200	Adeegga Iyo Agabka	-	-	163,000
	2210	Kharashaadka Guud	-	-	138,000
	2211	Hawlaha Guud	-	-	24,000
	2212	Kiro	-	-	24,000
	2213	Shidaal & Saliid	-	-	18,000
	2214	Dayactir & Hagaajin	-	-	18,000
	2215	Alaabta Xafiiska & Agabyada kale	-	-	18,000
	2216	Kharashaadka Socdaalka	-	-	36,000
	2250	Adeegga & Qalabka Gaarka ah	-	-	25,000
	2255	Alaabaha & Adeegga kale ee gaark	-	-	25,000
30501		Wasaaradda Kaluumaysiga & Khey. Badda	-	-	1,041,524
	2100	Adeegga Shaqaalaha	-	-	883,524
	2110	Gunooyinka iyo Mushaharaadka	-	-	883,524
	2111	Musharka Shaqalaha Joogtada ah	-	-	719,124
	2112	Gunno	-	-	164,400
	2200	Adeegga Iyo Agabka	-	-	158,000
	2210	Kharashaadka Guud	-	-	138,000
	2211	Hawlaha Guud	-	-	24,000
	2212	Kiro	-	-	24,000
	2213	Shidaal & Saliid	-	-	18,000
	2214	Dayactir & Hagaajin	-	-	18,000
	2215	Alaabta Xafiiska & Agabyada kale	-	-	18,000
	2216	Kharashaadka Socdaalka	-	-	36,000
	2250	Adeegga & Qalabka Gaarka ah	-	-	20,000

XEERKA QOONDADA MIISAANIYADDA 2014-ka

	2255	Alaabta & Adeegga kale ee Gark	-	-	20,000
30502		Hay'adda Cilmi Baarista Badaha Soomaaliyed	-	-	260,200
	2100	Adeegga Shaqaalaha	-	-	126,000
	2110	Gunooyinka iyo Mushaharaadka	-	-	126,000
	2111	Musharka Shaqalaha Joogtada ah	-	-	120,000
	2112	Gunno	-	-	6,000
	2200	Adeegga iyo Agabka	-	-	134,000
	2210	Kharashaadka Guud	-	-	119,000
	2211	Hawlaha Guud	-	-	23,000
	2212	Kiro	-	-	24,000
	2213	Shidaal & Saliid	-	-	10,000
	2214	Dayactir & Hagaajin	-	-	12,000
	2215	Alaabta Xafiiska & Agabyada kale	-	-	25,000
	2216	Kharashaadka Socdaalka	-	-	24,000
	2250	Adeegga iyo Qalabka Gaarka	-	-	15,000
	2255	Alaabaha & Adeega kale ee gaark	-	-	15,000
306		Wasaaradda Warfaafinta	2,847,612	2,821,270	2,984,012
	2100	Adeegga Shaqaalaha	1,791,612	1,790,770	1,800,012
	2110	Gunooyinka iyo Mushaharaadka	1,791,612	1,790,770	1,800,000
	2111	Musharka Shaqalaha Joogtada ah	1,682,412	1,681,570	1,662,012
	2112	Gunno	109,200	109,200	138,000
	2200	Adeegga iyo Agabka	1,056,000	1,030,500	1,184,000
	2210	Kharashaadka Guud	972,000	946,500	1,044,000
	2211	Hawlaha Guud	708,000	704,000	708,000
	2212	Kiro	18,000	16,500	24,000
	2213	Shidaal & Saliid	192,000	175,600	240,000
	2214	Dayactir & Hagaajin	-	-	18,000
	2215	Alaabta Xafiiska & Agabyada kale	18,000	18,000	18,000
	2216	Kharashaadka Socdaalka	36,000	32,400	36,000
	2250	Adeegga & Qalabka Gaarka ah	-	-	20,000
	2255	Alaabaha & Adeega kale ee gaark	-	-	20,000
	2260	Kharashaadka kale	84,000	84,000	120,000
	2261	Kharashaadka kale	84,000	84,000	120,000
307		Wasaaradda Boostada & Isgaarsimta	-	-	948,748
	2100	Adeegga Shaqaalaha	-	-	761,748
	2110	Gunooyinka iyo Mushaharaadka	-	-	761,748
	2111	Musharka Shaqalaha Joogtada ah	-	-	482,148
	2112	Gunno	-	-	279,600
	2200	Adeegga iyo Agabka	-	-	187,000
	2210	Kharashaadka Guud	-	-	138,000
	2211	Hawlaha Guud	-	-	24,000
	2212	Kiro	-	-	24,000
	2213	Shidaal & Saliid	-	-	30,000
	2214	Dayactir & Hagaajin	-	-	18,000
	2215	Alaabta Xafiiska & Agabyada kale	-	-	18,000
	2216	Kharashaadka Socdaalka	-	-	24,000
	2250	Adeegga & Qalabka Gaarka ah	-	-	25,000
	2255	Alaabaha & Adeega kale ee gaark	-	-	25,000
	2260	Kharashaadka kale	-	-	24,000
	2261	Kharashaadka kale	-	-	24,000

XEERKA QOONDADA MIISAANIYADDA 2014-ka

308	Wasaaradda Howlaha Guud & Dib-u-dhiska	1,120,776	1,029,626	706,880
2100	Adeegga Shaqaalaha	868,776	873,169	548,880
2110	Gunooyinka iyo Mushaharaadka	868,776	873,169	548,880
2111	Musharka Shaqalaha Joogtada ah	731,976	744,269	425,280
2112	Gunno	136,800	128,900	123,600
2200	Adeegga iyo Agabka	252,000	156,457	158,000
2210	Kharashaadka Guud	252,000	156,457	138,000
2211	Hawlaha Guud	72,000	36,000	24,000
2212	Kiro	36,000	18,000	24,000
2213	Shidaal & Saliid	36,000	18,000	18,000
2214	Dayactir & Hagaajin	-	-	18,000
2215	Alaabta Xafiiska & Agabyada kale	36,000	18,000	18,000
2216	Kharashaadka Socdaalka	72,000	66,457	36,000
2250	Adeegga iyo Qalabka Gaarka	-	-	20,000
2255	Alaabaha & Adeega kale ee gaarka	-	-	20,000
30901	Wasaaradda Gaadiidka & Duulista Hawada	-	-	826,936
2100	Adeegga Shaqaalaha	-	-	663,936
2110	Gunooyinka iyo Mushaharaadka	-	-	663,936
2111	Musharka Shaqalaha Joogtada ah	-	-	527,136
2112	Gunno	-	-	136,800
2200	Adeegga iyo Agabka	-	-	163,000
2210	Kharashaadka Guud	-	-	138,000
2211	Hawlaha Guud	-	-	24,000
2212	Kiro	-	-	24,000
2213	Shidaal & Saliid	-	-	18,000
2214	Dayactir & Hagaajin	-	-	18,000
2215	Alaabta Xafiiska & Agabyada kale	-	-	18,000
2216	Kharashaadka Socdaalka	-	-	36,000
2250	Adeegga & Qalabka Gaarka ah	-	-	25,000
2255	Alaabaha & Adeega kale ee gaark	-	-	25,000
30902	Hay'adda Saadaasha & Duulista Hawada	-	-	697,704
2100	Adeegga Shaqaalaha	-	-	562,704
2110	Gunooyinka iyo Mushaharaadka	-	-	562,704
2111	Musharka Shaqalaha Joogtada ah	-	-	521,904
2112	Gunno	-	-	40,800
2200	Adeegga iyo Agabka	-	-	135,000
2210	Kharashaadka Guud	-	-	120,000
2211	Hawlaha Guud	-	-	30,000
2213	Shidaal & Saliid	-	-	18,000
2215	Alaabta Xafiiska & Agabyada kale	-	-	12,000
2216	Kharashaadka Socdaalka	-	-	60,000
2250	Adeegga & Qalabka Gaarka ah	-	-	15,000
2255	Alaabaha & Adeega kale ee gaark	-	-	15,000
31001	Wasaaradda Dekedaha & Gaadiidka Badda	-	-	950,164
2100	Adeegga Shaqaalaha	-	-	787,164
2110	Gunooyinka iyo Mushaharaadka	-	-	787,164
2111	Musharka Shaqalaha Joogtada ah	-	-	635,964
2112	Gunno	-	-	151,200
2200	Adeegga iyo Agabka	-	-	163,000
2210	Kharashaadka Guud	-	-	138,000

XEERKA QOONDADA MIISAANIYADDA 2014-ka

2211	Hawlaha Guud	-	-	24,000
2212	Kiro	-	-	24,000
2213	Shidaal & Saliid	-	-	18,000
2214	Dayactir & Hagaajin	-	-	18,000
2215	Alaabta Xafiiska & Agabyada kale	-	-	18,000
2216	Kharashaadka Socdaalka	-	-	36,000
2250	Adeegga iyo Qalabka Gaarka	-	-	25,000
2255	Alaabaha & Adeega kale ee gaarka	-	-	25,000
31002	Dekedda Xamar	-	-	422,933
2100	Adeegga Shaqaalaha	-	-	296,000
2110	Gunooyinka iyo Mushaharaadka	-	-	296,000
2111	Musharka Shaqalaha Joogtada ah	-	-	290,000
2112	Gunno	-	-	6,000
2200	Adeegga iyo Agabka	-	-	126,933
2210	Kharashaadka Guud	-	-	126,933
2211	Hawlaha Guud	-	-	15,333
2213	Shidaal & Saliid	-	-	80,000
2214	Dayactir & Hagaajin	-	-	6,667
2215	Alaabta Xafiiska & Agabyada kale	-	-	16,933
2216	Kharashaadka Socdaalka	-	-	8,000
311	Wasaaradda Ganacsiga & Warshadaha	689,584	612,586	727,100
2100	Adeegga Shaqaalaha	563,584	527,086	569,100
2110	Gunooyinka iyo Mushaharaadka	563,584	527,086	569,100
2111	Musharka Shaqalaha Joogtada ah	497,584	463,586	455,100
2112	Gunno	66,000	63,500	114,000
2200	Adeegga iyo Agabka	126,000	85,500	158,000
2210	Kharashaadka Guud	126,000	85,500	158,000
2211	Hawlaha Guud	36,000	21,000	24,000
2212	Kiro	18,000	10,500	24,000
2213	Shidaal & Saliid	18,000	10,500	18,000
2214	Dayactir & Hagaajin	-	-	18,000
2215	Alaabta Xafiiska & Agabyada kale	18,000	10,500	18,000
2216	Kharashaadka Socdaalka	36,000	33,000	36,000
2250	Adeegga & Qalabka Gaarka ah	-	-	20,000
2255	Alaabaha & Adeega kale ee gaark	-	-	20,000
401	Wasaaradda Caafimaadka	9,577,222	2,258,136	881,332
2100	Adeegga Shaqaalaha	1,891,462	1,754,136	718,332
2110	Gunooyinka iyo Mushaharaadka	1,891,462	1,754,136	718,332
2111	Musharka Shaqalaha Joogtada ah	1,658,662	1,533,736	586,332
2112	Gunno	232,800	220,400	132,000
2200	Adeegga iyo Agabka	504,000	504,000	163,000
2210	Kharashaadka Guud	504,000	504,000	138,000
2211	Hawlaha Guud	144,000	144,000	24,000
2212	Kiro	72,000	72,000	24,000
2213	Shidaal & Saliid	72,000	72,000	18,000
2214	Dayactir & Hagaajin	-	-	18,000
2215	Alaabta Xafiiska & Agabyada kale	72,000	72,000	18,000
2216	Kharashaadka Socdaalka	144,000	144,000	36,000
2250	Adeegga & Qalabka Gaarka ah	-	-	25,000
2255	Alaabaha & Adeega kale ee gaarka	-	-	25,000

XEERKA QOONDADA MIISAANIYADDA 2014-ka

	2300	Kharashaadka Raasumaalka	7,181,760	-	-
	2314	Raasumaalka	7,181,760	-	-
40201		Wasaaradda Waxbarashada	-	-	4,057,284
	2100	Adeegga Shaqaalaha	-	-	2,299,284
	2110	Gunooyinka iyo Mushaharaadka	-	-	499,284
	2111	Musharka Shaqalaha Joogtada ah	-	-	362,484
	2112	Gunno	-	-	136,800
	2130	Kharashaadka kale ee Shaqaalaha	-	-	1,800,000
	2131	Kharashaadka kale ee Shaqaalaha	-	-	1,800,000
	2200	Adeegga iyo Agabka	-	-	158,000
	2210	Kharashaadka Guud	-	-	138,000
	2211	Hawlaha Guud	-	-	24,000
	2212	Kiro	-	-	24,000
	2213	Shidaal & Saliid	-	-	18,000
	2214	Dayactir & Hagaajin	-	-	18,000
	2215	Alaabta Xafiiska & Agabyada kale	-	-	18,000
	2216	Kharashaadka Sodaalka	-	-	36,000
	2250	Adeegga & Qalabka Gaarka ah	-	-	20,000
	2255	Alaabaha & Adeega kale ee gaarka	-	-	20,000
	2300	Kharashaadka Raasumaalka	-	-	1,600,000
	2314	Raasumaalka	-	-	1,600,000
40202		Wasaaradda Hiddaha & Tacliinta Sare	-	-	1,043,980
	2100	Adeegga Shaqaalaha	-	-	880,980
	2110	Gunooyinka iyo Mushaharaadka	-	-	400,980
	2111	Musharka Shaqalaha Joogtada ah	-	-	264,180
	2112	Gunno	-	-	136,800
	2130	Kharashaadka kale ee Shaqaalaha	-	-	480,000
	2131	Kharashaadka kale ee Shaqaalaha	-	-	480,000
	2200	Adeegga iyo Agabka	-	-	163,000
	2210	Kharashaadka Guud	-	-	138,000
	2211	Hawlaha Guud	-	-	24,000
	2212	Kiro	-	-	24,000
	2213	Shidaal & Saliid	-	-	18,000
	2214	Dayactir & Hagaajin	-	-	18,000
	2215	Alaabta Xafiiska & Agabyada kale	-	-	18,000
	2216	Kharashaadka Sodaalka	-	-	36,000
	2250	Adeegga & Qalabka Gaarka ah	-	-	25,000
	2255	Alaabaha & Adeega kale ee gaarka	-	-	25,000
	2300	Kharashaadka Raasumaalka	-	-	-
	2314	Raasumaalka	-	-	-
40203		Jaamacadda Umadda	-	-	360,516
	2100	Adeegga Shaqaalaha	-	-	195,516
	2110	Gunooyinka iyo Mushaharaadka	-	-	195,516
	2111	Musharka Shaqalaha Joogtada ah	-	-	148,716
	2112	Gunno	-	-	46,800
	2200	Adeegga iyo Agabka	-	-	165,000
	2210	Kharashaadka Guud	-	-	71,000
	2211	Hawlaha Guud	-	-	23,000
	2213	Shidaal & Saliid	-	-	12,000
	2215	Alaabta Xafiiska & Agabyada kale	-	-	12,000

XEERKA QOONDADA MIISAANIYADDA 2014-ka

	2216	Kharashaadka Socdaalka	-	-	24,000
	2220	Kharashaadka W.&Tababarada	-	-	79,000
	2221	Kharashaadka Waxbarashada	-	-	79,000
	2250	Adeegga & Qalabka Gaarka ah	-	-	15,000
	2255	Alaabaha & Adeega kale ee gaarka	-	-	15,000
40204		Hay'adda Cilmi,Fanka iyo Sugaanta	-	-	315,000
	2100	Adeegga Shaqaalaha	-	-	186,000
	2110	Gunooyinka iyo Mushaharaadka	-	-	186,000
	2111	Musharka Shaqalaha Joogtada ah	-	-	180,000
	2112	Gunno	-	-	6,000
	2200	Adeegga iyo Agabka	-	-	129,000
	2210	Kharashaadka Guud	-	-	114,000
	2211	Hawlaha Guud	-	-	30,000
	2213	Shidaal & Saliid	-	-	18,000
	2214	Dayactir & Hagaajin	-	-	12,000
	2215	Alaabta Xafiiska & Agabyada kale	-	-	30,000
	2216	Kharashaadka Socdaalka	-	-	24,000
	2250	Adeegga & Qalabka Gaarka ah	-	-	15,000
	2255	Alaabaha & Adeega kale ee gaarka	-	-	15,000
403		Wasaaradda Shaqada & Arrimaha Bulshada	-	-	818,872
	2100	Adeegga Shaqaalaha	-	-	655,872
	2110	Gunooyinka iyo Mushaharaadka	-	-	655,872
	2111	Musharka Shaqalaha Joogtada ah	-	-	509,472
	2112	Gunno	-	-	146,400
	2200	Adeegga iyo Agabka	-	-	163,000
	2210	Kharashaadka Guud	-	-	138,000
	2211	Hawlaha Guud	-	-	24,000
	2212	Kiro	-	-	24,000
	2213	Shidaal & Saliid	-	-	18,000
	2214	Dayactir & Hagaajin	-	-	18,000
	2215	Alaabta Xafiiska & Agabyada kale	-	-	18,000
	2216	Kharashaadka Socdaalka	-	-	36,000
	2250	Adeegga & Qalabka Gaarka ah	-	-	25,000
	2255	Alaabaha & Adeega kale ee gaarka	-	-	25,000
404		Wasaaradda Isboortiga & Dhafinyarada	-	-	606,313
	2100	Adeegga Shaqaalaha	-	-	446,313
	2110	Gunooyinka iyo Mushaharaadka	-	-	446,313
	2111	Musharka Shaqalaha Joogtada ah	-	-	309,513
	2112	Gunno	-	-	136,800
	2200	Adeegga iyo Agabka	-	-	160,000
	2210	Kharashaadka Guud	-	-	138,000
	2211	Hawlaha Guud	-	-	24,000
	2212	Kiro	-	-	24,000
	2213	Shidaal & Saliid	-	-	18,000
	2214	Dayactir & Hagaajin	-	-	18,000
	2215	Alaabta Xafiiska & Agabyada kale	-	-	18,000
	2216	Kharashaadka Socdaalka	-	-	36,000
	2250	Adeegga & Qalabka Gaarka ah	-	-	22,000
	2255	Alaabaha & Adeegga Kale ee gaarka ah	-	-	22,000
405		Wasaaradda Haweenka & Hor. Xuq. Aadanaha	-	-	670,000

XEERKA QOONDADA MIISAANIYADDA 2014-ka

2100	Adeegga Shaqaalaha	-	-	512,448
2110	Gunnooyinka iyo Mushaharaadka	-	-	512,448
2111	Musharka Shaqaalaha Joogtada ah	-	-	393,648
2112	Gunno	-	-	118,800
2200	Adeegga iyo Agabka	-	-	158,000
2210	Kharashaadka Guud	-	-	138,000
2211	Hawlaha Guud	-	-	24,000
2212	Kiro	-	-	24,000
2213	Shidaal & Saltid	-	-	18,000
2214	Dayactir & Hagaajin	-	-	18,000
2215	Alaabta Xafiiska & Agabyada kale	-	-	18,000
2216	Kharashaadka Socdaalka	-	-	36,000
2250	Adeegga & Qalabka Gaarka ah	-	-	20,000
2255	Alaabaha & Adeega kale ee gaarka	-	-	20,000
501	Kuwa Kale	3,600,000	3,520,635	34,040,376
2990	Deymaha	-	-	6,000,000
2991	Deyn	-	-	6,000,000
3010	Curaar	-	-	24,440,376
3011	Curaar Mushaar & Adeeg iyo agab	-	-	24,440,376
9900	Keydka Kabidda	3,600,000	3,520,635	3,600,000
9910	Keydka Kabidda	3,600,000	3,520,635	3,600,000

XEERKA QOONDADA MIISAANIYADDA 2014-KA

Tabeellaha Shaqaalaha Iyo Mushaaradkooda Ee Miisaaniyadda Sanadka 2014-ka

Soo jeedinta Miisaaniyadda 2014 (Mushaaraka)							Annual Cost per Grade level in \$					
							4980 3960 2370					
Tirada Shaqaalaha							Kutalagalka Mushaaraka Shaqaalaha					
Faah-faahin	2014 Kutalagal	Grade A	Grade B	Grade C	Grade D	Security	Grade A	Grade B	Grade C	Grade D	Forecast in \$	
Waddar grad		1319	1278	682	477						\$26,379,641	
101	Xafiiska Madaxweynaha	316	39	49	126	108	0	343980	214140	499960	256608	\$1,313,688
102	Xafiiska Baarlamaanka	145	41	34	30	40	0	361620	169320	118800	95040	\$744,780
10202	Xubnaha Baarla-maanka (Gunno	0	0	0	0	0	0	0	0	0	0	\$-
103	Xafiiska Ra'isul wasaaraha	135	15	41	56	23	0	132900	204180	221760	54648	\$612,888
10401	Wasaaradda Arr. Dib. & Isk. Caal	123	63	34	10	16	0	555660	169320	39600	38016	\$ 802,596
10402	Safaaradaha	150	90	60	0	0	0	1620000	576000	0	0	\$2,196,000
105	Wasaaradda Maaliyadda	441	130	220	71	20	0	1146600	1095600	281160	47520	\$2,570,880
10502	Barnaamijka SFF											\$904,062
106	Wasaaradda Qorsheynta	54	28	13	5	8	0	246960	64740	19800	19008	\$350,508
10701	Wasaaradda Arr. Gudaha & Fed.	99	36	44	9	10	0	317520	219120	35640	23760	\$596,040
10702	Gudd. Qaxootiga Qaran. & Barak	0	0	0	0	0	0	0	0	0	0	\$-
10703	Hay'adda Maareynta Musilbooyinka	0	0	0	0	0	0	0	0	0	0	\$-
10704	Guddiga Xadeynta Xuduudaha Fed.	0	0	0	0	0	0	0	0	0	0	\$-
108	Wasaaradda Arr. Diinta & Awqafka	47	24	13	3	7	0	211680	64740	11880	16632	\$304,932
10901	Wasaaradda Cadaalada & Arr. Dast.	63	32	10	12	9	0	282240	49800	47520	21384	\$400,944
10902	Cildamada Asluubta	0	0	0	0	0	1,950,000	0	0	0	0	\$1,950,000
10903	Guddiga Dastuurka & Arr. Federalka	40	31	7	0	2	0	273420	34860	0	4752	\$-
10904	Guddiga Dib-u-heshiisiinta Qaranka	40	34	1	2	3	0	299880	4980	7920	7120	\$-

XEERKA QOONDADA MIISAANIYADDA 2014-KA

10905	Maxkamadda Gobolka Banadir	166	28	59	43	36	0	246960	293820	170280	85536	\$ 796,596
10906	Maxkamadda Racfaanka	16	5	4	3	4	0	44100	19920	11880	9504	\$ 85,404
10907	Hay'adda Xuquuqul insaanka	0	0	0	0	0	0	0	0	0	0	\$ -
10908	Guddiga Adeegga Garsoorka	12	4	3	3	2	0	35280	14940	11880	4752	\$ 66,832
10909	Maxkamadda Dastuuriga	0	0	0	0	0	0	0	0	0	0	\$ -
110	Maxkamadda Sare	35	9	7	8	11	0	79380	34860	31680	26136	\$ 172,056
111	Xeer Ilaalyaha	42	14	8	11	9	0	123480	39840	43560	21384	\$ 228,264
112	Gar-yaqaanka Guud	28	18	3	5	2	0	158760	14940	19800	4752	\$ 198,252
113	Xisaabiyaha Guud	64	18	36	5	5	0	158760	179280	19800	11880	\$ 369,720
114	Hanti-Dhowrka Guud	62	23	26	9	4	0	202860	129480	35640	9504	\$ 377,484
115	Guddiga Qaranka Shaqaalaha rayidka	40	15	7	3	5	0	220500	34860	11880	11880	\$ -
20101	Wasaaradda Gaashaandhigga	38	18	10	8	2	0	114660	49800	31680	4752	\$ 200,892
20102	Taliska Ciidanka Xoogga	0	0	0	0	0	0	0	0	0	0	\$ -
20103	Maxkamadda Ciidanka Qalabka sida	0	0	0	0	0	160000	0	0	0	0	\$ 160,000
20201	Wasaaradda Amniga Qaranka	57	32	15	6	4	0	282240	74700	23760	9504	\$ 396,204
20202	Taliska Ciidanka Booliska	0	0	0	0	0	0	0	0	0	0	\$ -
20203	Hay'adda Nabadsugidda Qaranka	0	0	0	0	0	0	0	0	0	0	\$ -
20204	Hay'adda Socdaalka & Jinsiyadaha	0	0	0	0	0	1092000	0	0	0	0	\$ 1,092,000
301	Wasaaradda Tamarta & Biyaha	56	35	16	3	2	0	308700	79680	11880	4752	\$ 405,012
302	Wasaaradda Maadanta	38	29	16	5	3	0	255780	79680	19800	7128	\$ 362,388
303	Wasaaradda Beeraha	71	43	22	3	3	0	378260	109560	11880	71228	\$ 507,828
304	Wasaarad Xanaan, Xool, Dh. & daaq	53	32	9	3	11	0	282240	44820	11880	26136	\$ 385,076
30501	Wasaaradda Kalluum, & Khey. Badda	126	40	47	25	14	0	352800	23060	99000	33264	\$ 719,124
30502	Hay'adda Cilmi Baarista badaha Soor	0	0	0	0	0	0	0	0	0	0	\$ -
306	Wasaaradda Warfaafinta	291	39	144	81	27	0	343980	717120	320760	64352	\$ 1,642,012
307	Wasaaradda Boostada & Isgaarsiinta	85	25	36	16	8	0	229500	179280	63360	19008	\$ 482,148
308	Wasaaradda How. guud & D. u dhiska	64	33	19	7	5	0	291060	94620	27720	11880	\$ 425,280
30901	Wasaaradda Gaad. & Duulista hawaa	94	16	50	22	6	0	141120	249000	87120	14256	\$ 527,136
30902	Hay'adda Saadasha & duul. Hawad	100	20	30	26	19	0	176400	149400	102960	45144	\$ 521,904

XEERKA QOONDADA MIISAANIYADDA 2014-KA

31001	Wasaaradda Dek. & Gaad. Badda	105	38	41	22	4	0	333180	204180	87120	9804	\$ 635,864
31002	Dekadda Xamar	0	0	0	0	0	0	0	0	0	0	\$ -
311	Wasaaradda Ganacsiga & Warsh	82	25	32	10	15	0	220500	139360	39400	33640	\$ 433,100
401	Wasaaradda Caafimaadka	85	48	27	9	7	0	423360	134460	11880	16632	\$ 586,882
40201	Wasaaradda Waxbarashada	52	31	12	5	4	0	273420	59760	19800	9504	\$ 342,484
40202	Wasaaradda Hiddaha & Tac. Sar	37	25	4	3	5	0	220500	19920	11880	11880	\$ 264,180
40203	Jaamaca Umadda Soomaaliyeed	20	14	3	2	1	0	123480	14940	7920	2376	\$ -
40204	Hay'adda Cilmiga, Fanka & suug	0	0	0	0	0	0	0	0	0	0	\$ -
403	Wasaaradda Shaq. & Arr. Bulsha	80	35	33	5	7	0	308700	164340	19800	16632	\$ 509,472
404	Wasaaradda Isboortiga & Dhalinyar	50	13	13	6	3	0	114660	64740	23760	7128	\$ 309,528
405	Wasaaradda Haw. & Hor. Xuq. Aada	62	26	26	7	3	0	229320	129480	27720	7128	\$ 395,648

XEERKA QOONDADA MIISAANIYADDA 2014-KA

Tabaallaha Gunnooyinka Mas'uuliyiinta iyo Shaqaalaha Dowladda Ee Miisaaniyadda Sanadka 2014-ka

Soo jeedinta Miisaaniyadda 2014 (Gunnooyinka)		Staffing Numbers					Staffing Budget Forecast					
Madax	Faah-faahin	Total	Appoin tees	D-G (+equi)	Dept. Head	Secur ity	Appoint ees	D-G(+ equi.)	Dept. Head	Security	Others	Forecast in \$
Wadarguud			401	33	268	856						\$59,356,648
101	Xafiiska Madaxweynaha	333	1	3	14	315	101000	18000	67200	756000	0	\$943,200
10201	Xafiiska Baarlamaanka	172	3	3	16	150	117000	18000	76800	270000	301116	\$782,916
10202	Xubnaha Baarla-maanka (Gunno	275	275			478	990000	0	0	764800	0	\$10,664,800
103	Xafiiska Ra'isul wasaaraha	216	1	1	14	200	79500	6000	67200	390000	412332	\$955,032
10401	Wasaaradda Arr. Dib. & Isk. Caa	31	3	1	12	15	124500	6000	57600	36900	0	\$224,100
10402	Safaaradaha	150	90	0	60		1080000	0	288000	0	0	\$ 1,368,000
105	Wasaaradda Maaliyadda	74	3	1	10	60	142500	6000	48000	144000	0	\$340,500
106	Barnaamijka SFF	18	2	1	5	10	90000	6000	24000	24000	0	\$144,000
10701	Wasaaradda Qorsheynta	35	3	3	9	20	124500	18000	43200	48000	0	\$233,700
10702	Wasaaradda Arr. Gudaha & Fed	0		0	0			0	0	0	0	\$ -
10703	Gudd. Qaxootiga Qaran. & Barak	0					0	0	0	0	0	\$ -
10704	Guddiga Xadeynta Xuduudaha Fed.	0					0	0	0	0	0	\$ -
108	Wasaaradda Arr. Dinta & Awqaf	16	2	1	6	7	79500	6000	28800	16800	0	\$131,100
10901	Wasaaradda Cadaalada & Arr. Dast.	17	2	1	7	7	72000	6000	33600	16800	0	\$128,400
10902	Ciidamada Asluubta	0					0	0	0	0	0	\$ -
10903	Guddiga Dastuurka & Arr. Federalka	0			0		0	0	0	0	0	\$ -
10904	Guddiga Dib-u-heshiisinta Qaranka	0		0	0		0	0	0	0	0	\$ -
10905	Maxkamadda Goboika Banadir	7		1	6		0	0	0	0	0	\$ -
10906	Maxkamadda Racfaanka	7		1	6		0	6000	28800	0	0	\$ 34,800
10907	Hay'adda Xuquuqul Insaanka	0		0	0		0	6000	28800	0	0	\$ 34,800
10908	Guddiga Adeegga Garsoorka	5		1	4		0	0	0	0	0	\$ -
							0	6000	19200	9	0	\$ 25,200

XEERKA QOONDADA MIISAANIYADDA 2014-KA

10909	Maxkamadda Dastuuriga	0		0	0		0	0	0	0	0	\$ -
110	Maxkamadda Sare	21		2	19		0	12000	91200	0	0	\$ 103,200
111	Xeer Ilaalyaha	19		1	18		0	6000	86400	0	0	\$ 92,400
112	Gar-yaqaanka Guud	9		1	8		0	6000	38400	0	0	\$44,400
113	Xisaabiyaha Guud	6		1	5		0	6000	24000	0	0	\$30,000
114	Hanti-Dhowrka Guud	5		1	4		0	6000	19200	0	0	\$25,200
115	Guddiga Qaranka Shaqaalaha rayidka	0	0	0	0		0	0	0	0	0	\$ -
20101	Wasaaradda Gaashaandhigga	39	3	1	5	30	124500	6000	24000	72000	716000	\$442,500
20102	Taliska Ciidanka Xoogga	0					0	0	0	28721100	0	\$28,721,100
20103	Maxkamadda Ciidanka Qalabka sida	0					0	0	0	0	0	\$ -
20201	Wasaaradda Amniga Qaranka	30	3	3	6	18	124500	18000	28800	43200	0	\$ 214,500
20202	Taliska Ciidanka Booliska	0					0	0	0	7200000	0	\$7,200,000
20203	Hay'adda Nabadsugidda Qaranka	0					0	0	0	4000000	0	\$ 4,000,000
20204	Hay'adda Socdaalka & Jinsiyadaha	0					0	0	0	0	0	\$ -
301	Wasaaradda Tamarta & Biyaha		2	1	7	5	72000	6000	33600	12000	0	\$123,600
302	Wasaaradda Macdanta	15	2	1	7	5	108000	6000	33600	12000	0	\$159,600
303	Wasaaradda Beeraha	14	2	1	6	5	90000	6000	28800	12000	0	\$136,800
304	Wasaarad Xanaan, Xool., Dh. & daag	14	2	1	6	5	90000	6000	28800	12000	0	\$136,800
30501	Wasaaradda Kalluum. & Khey. Badda	16	2	1	8	5	108000	6000	38400	12000	0	\$164,400
30502	Hay'adda Cilmi Baarista badda ha Soor	0	0	0	0		0	0	0	0	0	\$ -
306	Wasaaradda Warfaafinta	18	2	1	10	5	72000	6000	48000	12000	0	\$128,000
307	Wasaaradda Boostada & Isgaarsinta	23	2	1	4	16	108000	6000	19200	38400	10800	\$279,600
308	Wasaaradda How. guud & D. u dhiska	15	2	1	7	5	72000	6000	33600	12000	0	\$123,600
30901	Wasaaradda Gaad. & Duulista hawada	14	2	1	6	5	90000	6000	28800	12000	0	\$136,800
30902	Hay'adda Saadasha & duul. Hawada	8		2	6		0	12000	28800	0	0	\$40,800
31001	Wasaaradda Dek. & Gaad. Badda	17	2	1	9	5	90000	6000	43200	12000	0	\$151,200
31002	Dekadda Xamar	0	0	0	0		0	0	0	0	0	\$ -
311	Wasaaradda Ganacsiga & Warshaha	13	2	1	5	5	72000	6000	24000	12000	0	\$114,000
401	Wasaaradda Caafimaadka	13	2	1	5	5	90000	6000	24000	12000	0	\$132,000
40201	Wasaaradda Waxbarashada	14	2	1	6	5	9000	6000	28800	12000		\$ 136,800

XEERKA QOONDADA MIISAANIYADDA 2014-KA

40202	Wasaaradda Hiddaha & Tac. Sar	14	2	1	6	5	90000	6000	28800	12000		\$136,800
40203	Jaamaca Umadda Soomaaliyeed	0	0	0	0		0	0	0	0	0	\$-
40204	Hay'adda Cilmiga, Fanka & suug	0		0	0		0	0	0	0	0	\$-
403	Wasaaradda Shaq. & Arr. Bulsha	16	2	1	8	5	90000	6000	28400	12000	0	\$146,400
404	Wasaaradda Isboortiga & Dhalinyar	14	2	1	6	5	90000	6000	28800	12000	0	\$136,800
405	Wasaaradda Haw. & Hor. Xuq. Aada	14	2	1	6	5	72000	6000	28800	12000	0	\$118,800

XEERKA QOONDADA MIISAANIYADDA 2014-KA

TIRADA SHAQAALAHA KU TALAGALKA MIISAANIYADDA 2014-KA

	Faah-Faahin	2012 Dhabta	2013 Misaniyada	2014 Kutalagalka
	Wadarta Guud	2336	2349	3776
100	Hay'adaha Adeegga Macaamulka Guud	2108	2072	2118
101	Xafiiska Madaxtooyada	511	348	316
10201	Xafiiska Baarlamaanka	51	59	145
10202	Xubnaha Baarla-maanka	275	275	0
103	Xafiiska Ra'isul wasaaraha	140	141	135
10401	Wasaaradda Arr. Dibedda	69	73	123
10402	Safaaradaha	150	150	150
105	Wasaaradda Maaliyadda	370	385	441
106	Wasaaradda Qorsheynta & Isk. Caalam	0	0	54
10701	Wasaaradda Arr. Gudaha & Fed.	156	118	99
10702	Gudd. Qaxootiga Qaran. & Barakacayash	0	0	0
10703	Hay'adda Maareynta Musiibooyinka	0	0	0
10704	Guddiga Xadeynta Xuduudaha Feder	0	0	0
108	Wasaaradda Arr. Diinta & Awqaf	0	0	47
10901	Wasaaradda Cadaalada & Arr. Dast.	76	84	63
10902	Ciidanka Asluubta	0	0	0
10903	Guddiga Dastuurka & Arr. Federalka	40	40	40
10904	Guddiga Dib-u-heshiisiinta Qaranka	35	38	40
10905	Maxkamadda Gobolka Banadir	18	133	166
10906	Maxkamadda Racfaanka	16	16	16
10907	Hay'adda Xuquuqul Insaanka	0	0	0
10908	Guddiga Adeegga Garsoorka	32	12	12
10909	Maxkamadda Dastuuriga	0	0	0
110	Maxkamadda Sare	33	40	35
111	Xeer Ilaaliyaha Guud	39	40	42
112	Gar-yaqaanka Guud	8	12	28
113	Xisaabiyaha Guud	39	43	64
114	Hanti-Dhowrka Guud	25	30	62
115	Guddiga Qaranka Shaqaalaha rayidka	25	35	40
200	Hay'adda Adeegga Difaaca & Amniga	33	38	90
20101	Wasaaradda Gaashaandhigga	33	38	33
20102	Taliska Ciidanka Xoogga	0	0	0
20103	Maxkamadda Ciidanka Qalabka sida	0	0	0
20201	Wasaaradda Amniga Qaranka	0	0	57
20202	Taliska Ciidanka Booliska	0	0	0
20203	Hay'adda Nabadsugidda Qaranka	0	0	0
20204	Hay'adda Socdaalka & Jinsiyadaha	0	0	0
300	Hay'adda Adeegga dhaqaalaha	884	830	1182
301	Wasaaradda Tamarta & Bijaha	270	267	56
302	Wasaaradda Macdanta	0	0	53
303	Wasaaradda Beeraha	0	0	71
304	Wasaaradda Xan. Xoolaha, Dh. & Daaga	0	0	55

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30501	Wasaaradda Kalluum. & Khey. Badda	0	0	126
30502	Hay'adda Cilmi Baarista badaha Soom	0	0	0
306	Wasaaradda Warfaafinta	434	375	291
307	Wasaaradda Boostada & Isgaarsiinta	0	0	85
308	Wasaaradda Howlaha guud & Dib u dhiska	114	130	64
30901	Wasaaradda Gaadiidka & Duulista hawada	0	0	94
30902	Hay'adda Saadasha & duulista Hawada	0	0	100
31001	Wasaaradda Dek. & Gaadiidka Badda	0	0	105
31002	Dekadda Xamar	0	0	0
311	Wasaaradda Ganacsiga & Warsh.	66	58	82
400	Hay'adda Adeegga Bulshada	220	265	386
401	Wasaaradda Caafimaadka	220	265	85
40201	Wasaaradda Waxbarashada	0	0	52
40202	Wasaaradda Hiddaha & Tac. Sare	0	0	37
40203	Jaamaca Umadda Soomaaliyeed	0	0	20
40204	Hay'adda Cilmiga, Fanka & Suugaanta	0	0	0
403	Wasaaradda Shaq. & Arr. Bulsha	0	0	80
404	Wasaaradda Isboortiga & Dhalinyarada	0	0	50
405	Wasaaradda Haweenka & Hor. Xuq. Aadan	0	0	62

5.2 Lifaaga Tariifada Canshuurta Berriga

Tariifada Canshuuraha Berriga

Hordhac:

Wasaaradda Maaliyadda Jamhuuriyadda Federaalka Soomaaliya waxa ay diyaarin iyo dib u habeyn ku sameysay tariifada Canshuuraha Berriga si Dakhliga Dowladda kor loogu soo qaado, xukuumaddana ay ugu suuragasho qabashada adeegga Bulshada iyo dib-u-dhiska Hay'adaha Dowladda, iyadoo la tixgelinayo xaaladda Dalku ku jiro iyo dhibaatooyinka heysta Canshuur bixiyayaasha ayaa sameynta tariifaha lagu bilaabay meel hoose si bixinteedu u sahlanaato.

Qiimaha ama tariifaha hoose waxay salka ku heysaa shuruucda u degsan hagidda dhaqaalaha dowladda.

Tariifadan oo muhiimad gaar ah u leh xukuumadda, waxaa hirgelinteeda ka wada qayb-qaadanaya dhamaan hay'adaha Dawladda Federaalka ah wejiga laad Gobolka Banadir.

Wajiga 2aadna dhamaan Gobollada kale ee Dalka.

Qaybaha Canshuurta Berriga:

Canshuurta Berriga waxa ay u qaybsamaan laba qaybood oo kala ah:-

- Canshuurta Toosan
- Canshuurta Dadban

1. Canshuurta Toosan

- 1.0 Macaashka Ganacsiga
- 1.1 Macaashka Daaraha
- 1.2 Macaashka Shaqaalaha

2. Canshuurta Dadban

- 2.0 Canshuuraha Gadida
- 2.1 Canshuurta wax soo saarka
- 2.2 Diiwaangelinta
- 2.3 Canshuuraha Gaadiidka
- 2.4 Canshuuraha kale ee Dadban

XEERKA QOONDADA MIISAANIYADDA 2014-KA

1.0 Canshuuraha Macaashul - Macaashka (Sharci Lr.5 ee 07 Nov, 1966

Canshuuraha Dakhliga Ganacsiga Warshadaha, Beeraha, Xirfadaha, ganacsi Xilliyeedka iwm

(Income Tax from Commercial, Industrial, Agricultural, Professional, vocational Activities and Similar Sources)

Tirada Dakhli	Canshuurta %
\$2,420 - \$3,600	5%
\$3,620 - \$4,800	7%
\$4,820 - \$6,000	9%
\$6,020 - \$7,200	11%
\$7,220 - \$8,400	14%
\$8,420 - \$9,600	17%
\$9,620 - \$10,800	19%
\$10,900 - \$18,000	20%
\$18,100 - \$30,000	21%
\$30,000 – wixii ka badan	25%

1.1 Canshuuraha Daaraha oo sanadlaha ah (Castato) (Sharci Lr. 43 ee 23 April, 1977)

Canshuurta Guryaha iyo Daaraha laga qaado waxay tahay lacagta ka soo baxda marka la isku dhufto mugga guriga (Volume) iyo qiimaha (1) mitir isku wareeg ah qeybta uu ka firsan yahay

No	Faah-faahin	Nooca Guriga	Qiimaha US\$
1	Qeybta Koowaad	40 x 40	300
2	Qeybta Labaad	40 x 30	250
3	Qeybta Seddexaad	30 x 30	200
4	Qeybta Afaraad	30 x 20	150

XEERKA QOONDADA MIISAANIYADDA 2014-KA

1.2 Canshuuraha Dakhliga

Canshuurta Mushaarka Shaqaalaha (Income Tax) (Sharci Lr.5 ee 07 Nov, 1966)

Mushaarka	Canshuurta	Qalabka Qaadista
0-200	0	Canshuur dhaaf
201-500	3%	3% dakhliga ka badan \$200
501-1000	4%	4% dakhliga ka badan \$500
\$1001 iyo wixii ka badan	5%	5% dakhliga ka badan \$1000

2. Canshuurta Dadban

- 2.0 Canshuuraha Gaadiidka
- 2.1 Canshuurta wax soo saarka
- 2.2 Diiwaangelinta
- 2.3 Canshuuraha Socdaalka Baabuurta
- 2.4 Canshuurta kale ee Dadban

2.0 Canshuurta Gaadiidka (Sharci Lr. 2 ee 07 Jan, 1984)

Canshuurta Gaadiidka waxay ku waajibaysaa:-

- 1. Keenida Badeecada 10%
- 2. Ganacsiga Jumlada 10%
- 3. Qaansheegatada Hoteelka 10%
- 4. Badeecada ay soo saarto warshadaha 10%
- 5. Tikidhada dayuuradaha, Maraakiibta & doomaha 10%

Keene: waa Qofka ama Shirkadda Dibadda alaabta ka keenta

Warshad: waa makiinado iyo qalab meel ku rakiban looguna talagalay in alaab ceeriin ama la farsameeyay bedelaan ama sameeyaan farsamo qiimaha alaabta ceeriin.

Warshadle: Waa qofka leh Warshadda, ha ahaado dabiici ama qaynuun rayid ama Dawli

XEERKA QOONDADA MIISAANIYADDA 2014-KA

Ganacsi Jumlis: Waa gadidda aan ku soconin qofka ugu dambeeyso ee si oos ah u isticmaalay badeecadaha

Tikidhada diyaaradaha, Maraakiibta iyo Doonyaha waxaa loola jeedaa qof kasta kireysta ama raacaya oo lacag tikidh bixinaya.

2.1 Canshuuraha wax-soo saarka (Production Tax) Sharci Lr.3 ee 23 May, 1985)

No	Faah-faahin Badeecada	Canshuurta %
	Nacnaca, Xanjada iwm	15%
	Sbarbeed, malmalaado iwm	15%
	Shukulaatada iyo Xalwada iwm	15%
	Cabitaanka Macaan	12%
	Furutada iyo dhacaanka furatada macaaneeya	10%
	Keega, buskutka iyo wixii la nooc ah	5%
	Waxyaabaha kale ee dibadda laga keeno ee sonkor ku darsan marka laga reebo daawooyinka iyo wixii la xiriira	10%
	Taraq	30%
	Sigaarka iyo tubaakada	50%
	Shaambada iyo saliida timaha	20%
	Sokorta dalka waa ka reeban tahay sokorta dibadda ka soo degta	25%
	Biyaha Macdanta leh	10%
	Marmarka teegolaha iyo labanka	15%
	Yaanyo iyo khal	10%
	Maqaarka farsameysan iyo alaabada laga sameeyo	15%
	Barafuun	20%
	Isbuunyada iyo wixii la nooc ah	15%
	Maacuun	10%
	Dhar	5%
	Caano iyo wixii caano ka soo baxa	5%
	Kartoon caag iyo wixii la nooc ah	5%
	Qalabka Guryaha iyo Xafiisyada	5%
	Qalabka Dayactirka	5%
	Alaabooyinka kale ee lagu farsameeyo dalka gudahiisa ee aan si gaar ah loo cayumin marka laga reebo hilibka, kalhuunka, baastada iyo Saliida	5%

XEERKA QOONDADA MIISAANIYADDA 2014-KA**2.2 Canshuurta Diiwaangelinta**

No	Faah-faahin Badeecada	Canshuurta%
	Qaansheegatooyinka (Invoice)	2.5%
	Heshiisyada (Agreements)	2.5%
	Qandaraasyada (Contracts)	2.5%
	Kirada baabuurta	2.5%
	Kirada Guryaha	2.5%
	Baabuurta Cusub	2.5%
	Cusboonaysiinta Heshiisyada	1%
	Nuqulada Dheeraadka ah halkiiba	1%
	Rahanka	2.5%
	Cusboonaysiinta Rahanka	1%
	Raasamaalka Aas'aaska Shirkadda	1%
	Kala wareejinta Guud	2.5%
	Kala wareejinta Gaadiidka	2.5%
	Lahaanshaha / isla lahaanshaha	2.5%
	Tirtirka Rahanka	1%
	Canshuurta Dhaxalka dadka is dhaxlay isla dhashay ama kuwa isku dhaxay	2.5%
	Dhaxalka ilaa Afar oday	5%
	Dhaxalka wixii ka badan ilaa afar oday	9%
	Heshiisyada kirada gaadiidka badda	3%

2.3 Canshuurta Gaadiidka (Sharci Lr. 4 ee 28 December, 1965)**2.3.0 Baabuurta loo wato Howlaha Gaarka ah (Private)**

No	Faah-faahin Xagga Awooda Matoorka	Canshuurta USS
1	Laga billaabo 8 HP - 11 HP	57
2	Laga billaabo 11 HP - 14 HP	62
3	Laga billaabo 14 HP - 18 HP	67
4	Laga billaabo 18 HP - 22 HP	72
5	Laga billaabo 22 HP - 26 HP	77
6	Laga billaabo 26 HP - 30 HP	82
7	Laga billaabo 30 HP - 35 HP	87
8	Wixii ka Sarreeya 35 HP	92

XEERKA QOONDADA MIISAANIYADDA 2014-KA

2.3.1 Baabuurta Kirada rakaabka Nooca TAXI

No	Faah-faahin Xagga Awooda Matoorka	Canshuurta US\$
1.	Laga billaabo 8 HP – 11 HP	97
2.	Laga billaabo 11 HP – 14 HP	102
3.	Laga billaabo 14 HP – 18 HP	107
4.	Laga billaabo 18 HP – 22 HP	112
5.	Laga billaabo 22 HP – 26 HP	117
6.	Laga billaabo 26 HP – 30 HP	122
7.	Laga billaabo 30 HP – 35 HP	127
8.	Wixii ka Sarreeya 35 HP	132

2.3.2 Baabuurta Nooca Dadka Qaada (Buses)

No	Faah-faahin Xagga Awooda Matoorka	Canshuurta US\$
1.	Laga billaabo 15 HP a 20 HP	132
2.	Laga billaabo 20 HP a 30 HP	137
3.	Laga billaabo 30 HP a 40 HP	147
4.	Laga billaabo 40 HP a 50 HP	152
5.	Wixii ka Sarreeya 50 HP	157

2.3.2 Baabuurta waa weyn ee Xamuulka qaada (Heavy Trucks)

No	Faah-faahin	Gaariga \$	Canshuurta US\$
1.	Laga billaabo q.li 10 – q.li 20	197	162
2.	Laga billaabo q.li 20 – q.li 30	202	167
3.	Laga billaabo q.li 30 – q.li 40	207	172
4.	Laga billaabo q.li 40 – q.li 50	212	177
5.	Laga billaabo q.li 50 – q.li 60	217	182
6.	Laga billaabo q.li 60 – q.li 70	222	187
7.	Wixii ka sarreeya q.li 70	227	192

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2.4 Canshuurta Summad (Taargo) Siinta Sharci Lr. 14 ee 21 January, 1963)

Summad (Taarko) Siinta Baabuurta

No	Faah-faahin (Summadda (Taarkada)	Canshuurta US\$
1.	Taarko Baabuurta yaryar (Autoveicoli)	150
2.	Taarko Baabuurta waa weyn (Rimorchi)	100
3.	Rimoorka Baabuurta waa weyn	70
4.	Taarko Mootooyinka (Moto Veicoli)	25

2.5 Canshuurta Ruqsada wadidda gaadiidka (Batantaha)

Sharci Lr. 14 ee 21 January, 1963

S/N	Nooca Ruqsada	Canshuurta US\$
1.	Heerka Koowaad	\$40
2.	Heerka Labaad	\$30
3.	Heerka Seddexaad	\$25

2.6 Canshuuraha Shatiyada (Sharci Lr. 5 ee 7 Nov., 1966) Art 41)

Bixinta Leesimada iyo Cusboonaysiintooda (Trade Licenses Granted or Renewed)

No	Faah-faahin Shatiyada Ganacsiga	QIIMAHA US\$
1.	Wakaaladaha, Hotelada, Warshadaha, Qaadka	2,000
2.	Ruqsada soo dejinta iyo Dhoofinta	1,000
3.	Shirkadda Korontada iyo biyaha IWM	1,000
4.	Jumladaha, Super marketka, Electronics, Farmasiga iwm	400
5.	Dhaqaatiirta, garyaqaanada, injineerada, iwm	300
6.	Ganacsiga Dukaanka Dharka iwm	250
7.	Ganacsiga Dukaanka Maacuunta & Maqaayadaha iwm	500
8.	Ganacsiga kale ee yaryar	100

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2.7 Canshuuraha Duuduubka (Lump sum) ee aan hore u jiri jirin.

Shirkadaha Xawaaladaha

No	Shirkadda Xawaaladda	Qiimaha US\$
1	Shatiga Wakiilkiiba sanadkiiba	\$10,000
2	Canshuurta Xawilaada %	\$0.25 Macaamiilka+\$0.25 Shirkadda = 0.50

2.8 Shirkadaha Dayuuradaha

S/N	Faah-faahin Shatiga Shirkadaha Dayuuradaha	Canshuurta Shatiga
1	Qiimaha Shatiga Wakiilada Sanadkiiba	\$10,000

2.9 Shirkadaha Isgaarsiinta

No	Faah-faahin Shirkadaha Isgaarsiinta	QIIMAHA US\$
1	Shatiga Wakiilada Sanadkiiba	\$10,000
2	Canshuurta Gadista Kaararka Ku hadalka	\$10%

2.10 Canshuurta Socdaalka (Immigration)

No	Faah-faahinta	Waqtiga	Qiimaha
1	Dal ku gal hal mar ah (single Entry Visa)	1-3 Bil	\$50
2	Dal kugal Muddo kooban (Temporary Visa)	3-6 Bil	\$300
3	Ruqsad Degenaaasho ah (Permanent residency)	6 Bil- Isano	\$800
4	Ruqsad Shaqo (Work Permit)		\$500

XEERKA QOONDAHA MIISAANIYADDA 2014-KA

5.3. LIFAAQA MASHAARIICDA AAN GACANTA DOWLADDA MAREYN

Table 2: Sector Summary of Development Partner Funded Projects/Programmes (PSGs 4 & 5 only):

Sector Code	Sector	Donor(s)	Main FGS Counterpart(s)	Primary Implementing Agencies	2014 Planned Disbursement (USD)
04	Core State Functions Sector (PSG5)	AfDB, DANIDA, DFID, EU, Italy, Japan, SDC, SIDA, Sweden	Finance and Planning, Interior and Security	ILO, IMF, INTERSOS Somalia, IOM, Italian Ministry of Finance Training School, Ministry of Finance and Planning (MoFP), UNCDF, UNDP, UNFPA, UN-HABITAT, UNICEF, Women and Child Care Organization (WOCCA), World Bank	26,978,000
05	Productive Sector and Natural Resources Sector (PSG4)	CERF, DFID, European Union, FAO, German Natcom, Global Environment Facility (GEF), Norway, SDC, Germany, ECHOUSAID/OFDAD/ID, SIDA, Sweden	National Resources	FAO, UNICEF, World Bank	35,307,532
06	Infrastructure Sector (PSG4)	EU	Municipalities	NIS, UNICEF, UN-HABITAT	3,515,069
06	Social Sector (PSG4)	CERF, CHF, Denmark, DFID, ECHO, Educate A Child (EAC), EU, France, GEF/LDCF, GFATM, Global Partnership for Education, Italy, Japan, Netherlands, OFDA, SDC, SIDA, Swiss Natcom, UNDP, UNICEF, USAID	Human Development and Public Services	CISP, COCO, COSV, Department of Health federal Government (DoH), Directorate of Education, Ministry of Human Development & Public Services, ELMAN, GRT, HDC, HIRDA, HIWA, INTERSOS, IOM, MannionDaniels, MERCY USA, Muslim Aid, OSPAD, SCSFN, SFCC, SFCC, Somali Peace Line (SPL), SWDC, Swisso-Kalmo, TCC, UNDP, UNFPA, UNICEF, UNOPS, WARDI, WHO	71,923,602
GRAND TOTAL					137,724,203

1 The information presented here only covers projects and programmes that are of direct benefit to South Central Somalia. Further, the information only relates to sectors covered in the Economic Recovery Plan (ERP) which relate to Peace- and State-Building Goals (PSGs) 4 and 5 on 'Economic Foundations' and 'Revenue and Services' respectively. A more comprehensive data collection exercise covering all sectors receiving development partner support will be undertaken in future years.

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Table 3a: Core State Functions Sector Development Partner Funded Projects/Programmers

Sector and Sub-Sector Code	Sub-sector/Flagship	Project/Program Name	Donor(s)	Main FGS Counterpart(s)	Primary Implementing Agency	2014 Planned Disburse.(USD)	2014 Outputs/Results
0401	Public Administration Capacity	11 top MANAGERS TRAINING in Italy	DGS ITALY	Finance & Plannin Core State Functions Sector	Italian Ministry of Finance Training School	400,000	11 top managers MIFOP and Central Bank trained
0403	Public Financial Management and Accountability	Somalia Economic and Financial Governance Institutional Support Project	ATDB	Finance & Plannin Core State Functions Sector	Ministry of Finance & Planning (MoFP) is the lead executing agency responsible for project implement & coordination as well	1,500,000	Too early for results as project only really starting in 2014.
0403	Public Financial Management and Accountability	MIDA	Sweden	Finance & Plannin Core State Functions Sector	ICM	1,800,000	Provide training and capacity-building activities to the government staff members in Somalia. Designing structures and policies that govern PFM, such as the enforcement mechanism e.g asset tracking systems Establish monitoring systems that will increase transparency and openness in government service delivery in the Ministries Establishment of internal and external mechanisms will be embedded into key Ministries e.g Ministry of Finance, Office
0403	Public Financial Management and Accountability	Core State Functions - Public Financial Manag. - This Programme Covers the whole of Somalia	DFID	Finance & Plannin Core State Functions Sector	Combination of World Bank, IMF and Private Sector	5,200,000	1. Implementation of PFM Action Plan (FGS); 2. Strengthening of Central Bank of Somalia (FGS); 3. Implementation of PFM Action Plan (Somaliland)
0403	Public Financial Management and Accountability	PFM Strengthening Project	World Bank State- & Peace-Building Fund	Finance & Plannin Core State Functions Sector	Finance & Plannin Core State Functions Sector	1,292,000	1. Annual Financial Statements are published and time taken to produce is reduced from 4 months in 2014 to 3 months in 2016; 2. Difference between budgeted and actual aggregate expenditure reduced from 70% in 2013 to 10% in 2016; 3. # of PFM accredited staff increased to 50 by 2016 (Professional stage)
0403	Public Financial Management and Accountability	MPF Recurrent Cost Window	World Bank Multi-Partner Fund (inc. DFID)	Finance & Plannin Core State Functions Sector	Finance & Plannin Core State Functions Sector	10,000,000	# of civil servant salaries supported; strengthened central and line ministry payment systems; % of FGS Ministries/Agencies meeting the eligibility criteria for salary payments; % of eligible FGS Ministries/Agencies receiving monthly salary payments
0404	Data and Statistics	Somalia Population Estimation Survey	ATDB	Finance & Plan. Core State Functions Sector	UNFPA	400,000	Complete demographic data on Somalia by region, urban/rural, gender, age, nomadic and IDB residents.
0404	Data and Statistics	Somalia Knowledge and Political Economy Ministries of Planning Project	World Bank State- & Peace-Building Fund	Finance & Plannin Core State Functions Sector	Finance & Plannin Core State Functions Sector	1,250,000	Mogadishu High Frequency Survey undertaken & producing socio-economic data; Somalia Security Sector PER; Somalia statistical development strategy (support design and implementation); I-PRSP; policy notes on revenue and resource mobilization produced
0406	Local Authorities	Joint Programme on Local Governance (JPLG)	DFID, SDC, EU, SIDA, DANIDA	Human Develop & Public Services; Social Services Sector	UNICEF; UNDP; UNCDF; UNHABITAT; ILO	3,700,000	Policy and legal frameworks are improved to enable local governments to deliver equitable services. Local government capacity for equitable service delivery is improved. Local governments are accountable and responsive to community priorities in providing equitable and sustainable services and promoting local economic development.
0407	Solutions for the Displaced	Food for displaced people in Somaliland	Italian, AID - DGCS	Human Develop & Public Services; Social Services Sector	Human Development and Public Services; Social Services Sector	536,000	better life condition for displaced in IDP camps
0407	Solutions for the Displaced	Livelihoods assistance for migrants and mobile populations-Livelihoods	JAPAN	Interior and Security; Core State Functions Sector	Women and Child Care Organization (WCCO) in Middle	300,000	Note: Planned quantifiable outputs/results for 2014 given planned disbursement, e.g.: - 2 schools rehabilitated in middle shabelle - 4 wells with hand pumps constructed in middle shabelle
SECTOR TOTAL						28,978,000	

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Table 3b: Productive and Natural Resources Sector Development Partner Funded Projects/Programmers

Sector and Sub-Sector Code	Sub-sector/Flagship	Project/Program Name	Donor(s)	Main FGS Counterpart(s)	Primary Implementing Agency	2014 Planned Disburs.(USD)	2014 Outputs/Results
0501	Flagship on Productive Infrastructure: Crop production: Rehabilitation of vital crop production infrastructures and services (particularly small irrigation infrastructure & Jowhar Dam).	Support to sustainable management of rehabilitated Irrigation schemes in Lower Shabelle	EU	National Resources; Productive and Natural Resources Sector	NGO	862,368	No Info. Provided
0501	Flagship on Productive Infrastructure: Crop production: Rehabilitation of vital crop production infrastructures and services (particularly small irrigation infrastructure & Jowhar Dam).	Support to Agricultural Markets in Somalia	European Union	National Resources; Productive and Natural Resources Sector	FAO	285,716	The following are the expected outputs: <ul style="list-style-type: none"> - Training on Market Information systems - South Central - Training on grading and labelling - South Central - Distribution of Processing equipment - South central - Trade fair in Dugal - South Central
0501	Flagship on Productive Infrastructure: Fishery and Marine Resources: Strengthen the monitoring Control, and Surveillance programs to address the problem of IUU fishing	Fisheries Sector Support Programme	Norway	National Resources; Productive and Natural Resources Sector	FAO	4,334,000	I. The following are some of the expected outputs for the fisheries programme: fisheries policies at both regional and country level established, authority established. II. Small fisheries III. command centre for the fisheries authority provided & functional II. plans for the short and long term infrastructure for sea ports finalised,
0501	Flagship on Productive Infrastructure: Livestock: Construction and rehabilitation of laboratories, central drug unit, clinics & ware houses across the country	Sustainable Livestock Production Project	World Bank Multi-Partner Fund (Inc. DFID)	National Resources; Productive and Natural Resources Sector	World Bank (secondary implementer(s) not identified yet)	500,000	Improved livestock infrastructure and systems and market-support infrastructure; diversified livelihood opportunities; Improved trade-related policy, regulatory frameworks, and legislation; improved livestock breeding practices and conservation; improved resilience through increased infrastructure and improved policy for disaster risk management and response.
0501	Pastoralism, Farming and Fisheries	FAO Resilience Building Programme	Multi Donor	National Resources; Productive and Natural Resources Sector	FAO, with secondary implementers including INGO, NGO, Civil Society Organizations, Government Ministries and Academic Institutions	12,713,200	An estimated 50 000 individuals (supported per year) through the achievement of the following outputs: <ul style="list-style-type: none"> o Output 1.1: Extension networks are established to effectively deliver knowledge on best practices to farmers, herders &/fisher folk o Output 1.2: A pest and disease surveillance system/ network is established and functional o Output 2.1: Value Chain development for selected commodities is undertaken o Output 2.2: Market infrastructure and facilities are improved o Output 2.3: Access to market information is enhanced o Output 2.4: Access to capital by producers enhanced o Output 2.5: Capacity of producer organizations is strengthened o Output 3.1: Improved inputs and sustainable production technologies are introduced o Output 3.2: Productive infrastructure is expanded and/or rehabilitated o Output 3.3: Plans for natural resources protection and management at community level are implemented o Output 3.4: Linkages with the private sector are developed or strengthened o Output 4.1: Agricultural production (crop, animal, fish) is diversified o Output 4.2: Skilled employment in agricultural-related services is

							created Output 4.3: Temporary employment is available in labour-intensive work schemes Output 4.4: Processing & value addition to agricultural product (Crop, animal, fish) is expandable
0501	Flagship on Productive Infrastructure: Crop Production/Rehabilitation of vital crop production infrastructures & service (particularly small irrigation infrastructure and Jowhar Dam)	Support to Agricultural Productivity and Grain Storage in the Irrigated Areas of South Somalia	European Union	National Resources; Productive and Natural Resources Sector	FAO	155,937	The expected results for the remaining part of the project are: I- 7 000 beneficiaries supported through the distribution of sulphur fertilisers II- training of beneficiaries prepared and delivered by the end of 2014
0501	Flagship on Productive Infrastructure: Crop production: Rehabilitation of vital crop production infrastructures & service (particularly small irrigation infrastructure)	Sustainable Employment & Economic Develop. (SEED) Programme, Phase 2	DFID	National Resources; Productive and Natural Resources Sector	FAO	564,922	I) 6 500 households directly benefiting from the further equipment of the irrigation systems with sluice gates in order to improve canal's efficiency and manageability in Jowhar (Gorrey & Kurtumwawey Districts); II) 750 households farmers (members of three farmer associations) operating along some of the rehabilitated canals receiving good quality agricultural inputs (Maize Seeds, Fertilizer and Sesame Seeds) in order to fully benefit from them
0501	Pastoralism, Farming and Fisheries	South Central Somalia Capacity Building Fisheries Project	FAO	National Resources; Productive & Natural Resources Sector	FAO	497,000	The following are the expected outputs: I - Established fisheries sector development strategy II - enhanced institutional capacity within government fisheries administrative and research agencies and the private sector
0501	Pastoralism, Farming and Fisheries	FAO Resilience Sub-Program (whole of Somalia)	SDC, Germany, ECHO, USAID/OF DA, DFID,	National Resources; Productive and Natural Resources Sector	FAO Somalia	2,105,200	Income sources and livelihood strategies are diversified, intensified and expanded production, enhanced commercialisation of produce, basic services building capacities for agricultural production
0501	Pastoralism, Farming and Fisheries	Food Security & Nutrition Analysis Unit for Somalia (FSNAU) - Phase VI	Sweden, European Union, DFID	National Resources; Productive and Natural Resources Sector	FAO	1,341,194	1- Technical and organizational capacity of Somali institutions is supported at federal and regional level 2-Timely and relevant food security, nutrition and livelihood information and analysis provided on emergency situations 3-increased understanding of opportunities to reduce chronic food and nutrition insecurity through improved gender and livelihood analysis and applied research on underlying causes 4-Baseline livelihood
0501	Environment Management (Water, Land, Soil and Biodiversity)	National Biodiversity Strategy and Action Plan (NBSAP) and Fifth National Report to the CBD	Global Environment Facility (GEF)	National Resources; Productive and Natural Resources Sector	FAO	322,500	1. A better understanding of the current status of biodiversity and its links with human well-being in Somalia resulting from stocktaking and assessment. 2. Adopted National Biodiversity Strategy and Action Plan providing a framework for Somalia to implement CBD objectives 3. Coordination structures and plans to support implementation of the NBSAP in place. 4. Fifth National Report to the CBD approved by the Government and submitted to the CBD Secretariat.

0505	Environment Management. (Water, Land, Soil and Biodiversity)	Somali Water and Land Information Management (SWALIM) Phase V	European Union	National Resources; Productive and Natural Resources Sector	FAO	312,000	1-Water and Land Information systems rationalized, maintained 2-information-on-demand from Nairobi based and Somali partners, stakeholders (governments, local authorities etc) and final Somali users collected and processed 3-Capacity of women and men from Somali public institutions involved in management of water, land and other natural resources developed and consolidated 4-Available water and land resources
0503	Environment Management. (Water, Land, Soil and Biodiversity)	Risk Informed response to reduce mortality & morbidity amongst children due to acute malnutrition, acute watery diarrhoea & acute foal insecurity project csr Somalia	DFID	National Resources; Productive and Natural Resources Sector	UNICEF	428,424	- 180,000 people with means to practice good hygiene and household water treatment in CSZ. - 14,800 people accessing safe sanitation through CLTS, Latrines Desludging or construction of small scale sewerage tanks in CSZ
0503	Environment Management. (Water, Land, Soil and Biodiversity)	CERF/UNICEF WASH Project 3	CERF	National Resources; Productive and Natural Resources Sector	UNICEF	1,600,000	1. Upgrading of 12 water supply systems 2. Construction of 24 latrines blocks in MCH 3. Construction of 32 latrine blocks in Schools 4. 21,600 people accessing safe sanitation through CLTS, Latrine Desludging or construction of small scale sewerage tanks in
0503	Environment Management. (Water, Land, Soil and Biodiversity)	Improving sustainable access to water, sanitation & hygiene promotion	SIDA	National Resources; Productive and Natural Resources Sector	UNICEF	20,789	1. Rehabilitation of 5 Hand dug wells and extension of water supply to communities, health facilities and schools.
0503	Environment Management. (Water, Land, Soil and Biodiversity)	Solar Water Supply System in Somalia	German Natcom	National Resources; Productive and Natural Resources Sector	UNICEF	50,000	Rehabilitation of 5 shallow wells and installing Solar powered water pumps
0504	Information and Communication Technology (ICT)	ICT Sector Support in Somalia	World Bank State- and Peace-Building Fund	Information, Posts, Telecommunications and Land Transportation;	World Bank and Ministry of Information, Posts, Telecoms and	1,000,000	Communications Act implemented; ICT regulator established; ICT licensing framework developed; VC/Skype rooms installed in key ministries.
0505	Industry and Private Sector	Somalia Private Sector Re-engagement Project Phase III	World Bank State- and Peace-Building Fund	Industry and Commerce; SBRD (not a budget unit) Productive and	n/a	500,000	# of jobs created through matching grant fund; business and investment climate strengthened through improved regulatory Environment
0505	Industry and Private Sector	Promoting Regulations and Inclusive Markets in Somalia (PRIMS) - THIS PROGRAMME COVERS THE WHOLE OF SOMALIA	DFID	Industry and Commerce; SBRD (not a budget unit) Productive and	World Bank and others will be through competitive bids process	8,000,000	Create 4,000 long and short term jobs (60% youth and women), support 30 start ups and increase average sales by 11%, leverage \$4million private sector investments, 2% productivity increase in the productive sector etc. More output indicators to developed. later.
SECTOR TOTAL						35,307,532	

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Table 3d: Social Sector Development Partner Funded Projects/Programmes

Sector and Sub-Sector Code	Sub-Sector/Flagship	Project/Programme Name	Donor(s)	Main/FGS Counterpart(s)	Primary Implementing Agency	2014 Planned Disbursement (USD)	2014 Output/Results
0701	Flagship on Basic Health Services for All: Health and Nutrition Programme	SDRF contribution	Italian AID - DGCS	Human Develop. & Public Services; Social Services sec.	NGO	2,680,000	Health system upgraded at central and local level
0701	Flagship on Basic Health Services for All: Health and Nutrition Programme	Joint Health and Nutrition Programme (THIS PROGRAMME IS ACROSS THE WHOLE OF SOMALIA)	DFID, SDC, SIDA, USAID	Human Development and Public Services; Social Services Sector.	UNICEF, WHO, UNFPA	38,920,000	EMNCH and Nutrition services available, accessible, affordable, of acceptable quality and adaptable, within the EPHS framework improved access, availability, quality and rational use of essential medicines, vaccines, medical equipment and physical structures improved availability, quality and use of health information that covers disease surveillance as well as management information system
0701	Health and Nutrition	Gedo Regional Safe Motherhood Project	EU	Human Development and Public Services; Social Services Sector	No Info. Provided	511,789	Note: Planned quantifiable outputs/results for 2014 given committed funding level, e.g.: The project should normally terminate end-2013. However, the implementing partner has asked for a six-month no-cost extension which they are likely to get. The project extension will allow to complete delayed activities, consolidate results achieved to date, strengthen quality and sustainability of maternal health services established in the Gedo Region, and will also contribute to achieving the overall programme objective of reduced maternal mortality and morbidity in Gedo Region.
0701	Health and Nutrition	1) Stabilization in So. 2) Improving Human Security of Migrants 3) Mobile populations (MMP) through Basic Services Provision in Som.	Government of France Government of Japan	Human Development & Public Services; Social Services Sector	IOM	593,801	Approximately 31,125 vulnerable IDPs and host communities
0701	Health and Nutrition	WASH sector Preparedness & Capacity Enhancement	CHF	Human Develop. & Public Services; Social Services Sector	UNICEF	100,000	WASH sector capacity development plan developed and implemented
0701	Health and Nutrition	Global Fund Round 10 Malaria - "Continuing to reduce the malaria burden in Somalia"	Global Fund	Human Development and Public Services; Social Services Sector	UNICEF (Principal Recipient GP Rd. 10 Malaria), WHO, Maternal and Child Health, Department of Health (Doh), COSV, HIRAA, Muslim Aid, Swiss-Katimo, WARDI	267,214	1. SDA 1.1 and 1.2 (Diagnosis & Treatment for Malaria) - At least 80% of patients in public health facilities (including HPA) and 60% in private facilities 2. SDA 2.1 (LUN Distribution) - 90% of pop. in targeted areas are covered with LUNs 3. SDA 3 (BCC community outreach) - 90% of people living in malariaous areas recognize and take proper action to prevent and treat malaria
0701	Health and Nutrition	Global Fund, Round 8 HIV Grant: Halting and reversing the spread and reducing the impact of HIV in the three Somali Zones of S/land, P/land and S/Central	GFATM	Human Development and Public Services; Social Services Sector	Principal Recipient - PH (UNICEF); Implementing Partners/Sub-Recipients: SDC (CSF, CO BY), MERCY, USA, HDC, WHO,	858,944	SDA 1.3 Testing & Counselling; 1.4 STI Diagnosis & treatment; 1.5 PMCT; 1.8 Blood Safety; 2.1 ARV Treatment & Monitoring; 2.2 TB/HIV; 1.1.3 BCC MHPs; 1.1.4 BCC Youth; 1.1.5 BCC IDPs; 3.1 PLHIVs
0701	Health and Nutrition	Provision of maternal, new born and child health services including delivery of essential medicines, supplies, bundle vaccines, equipment to health facilities; capacity building of health workers;	No Donor Identified	Human Development and Public Services; Social Services Sector	UNICEF		Average population per functioning health facility (HF), by type of health facility and per administrative unit (district) Percentage of births assisted by a skilled attendant (benchmark >90%) Percentage of children US treated for diarrhoea by village health workers
0701	Health and Nutrition	Polio Outbreak response	Name	Human Develop & Public Services; Social Services Sector	UNICEF		1.6 million children under five years of age receive Polio vaccine every month. Wild virus transmission stopped
0701	Health and Nutrition	Nutrition CAP	Multiple	Human Develop &	Primary Implementing	5,000,000	Delivery of basic nutrition services to 27,000 severely

				Public Services; Social Services Sector	agency: UNICEF, Secondary Implementing agencies: multiple		manorished children and their families. -
0701	Health and Nutrition	Health Consortium Somalia	DFID	Human Develop & Public Services; Social Services Sector	International NGOs	2,670,000	Utilisation rate (from number of outpatient visits per person per year) in project area health centres) - 1 per person, 80% client satisfaction with services as a proportion of persons interviewed through exit poll. On average, 5 contraceptive sections per month. Modern contraceptive prevalence rates to be 10% (across the whole of Somalia).
0701	Health and Nutrition	Support to Health Services Delivery in Somalia	Government of Italy	Human Develop & Public Services; Social Services Sector	UNOPS	No Info, Provided	Note: Planned quantifiable outputs/results for 2014 given committed funding level, e.g.: - Provision of Medical Furniture and Equipment for Hospital in Benadir Region - Support the running cost for delivery of health services in Benadir Region (De Martino Hospital)
0702	Education	ELMIDDOON 'Seeking Knowledge' Sustainable Education in Mogadishu and Galmudug	EU	Human Development and Public Services; Social Services Sector	0	815,391	Note: Planned quantifiable outputs/results for 2014 given committed funding level, e.g.: Capacity building of Ministry of Human Development & Public Services; Tuition cost support to 1,000 girls and vulnerable children; train 220 teachers; give employable skills to 400 youths; rehabilitate & furnish learning spaces on 32 schools/TVET centres; and provide teaching & learning materials to 32 target schools.
0702	Education	ELMIDDOON 'Seeking Knowledge' Expanded Action Mogadishu and Baidoa	EU	Human Develop & Public Services; Social Services Sector	No Info. Provided	306,422	Note: Planned quantifiable outputs/results for 2014 given committed funding level, e.g.: Construct, equip, staff and support one new primary school each, in Baidoa and Mogadishu; Provide clean energy by using solar and wind energy for powering of utilities in the two schools; and train 16 teachers in the two schools to address quality issues.
0702	Education	OFDA/UNICEF WASH Facilities In Schools Project	OFDA	Human Develop & Public Services; Social Services Sector	0	100,000	1. Construction/ rehabilitation of WASH facilities in schools
0702	Flagship on One Million Children go to School; back to school children programme - funding for first 2 years in South Central Somalia	Poverty Reduction and Environmental Protection (PREP)	UNDP, Japan, GEF/LOCF	Finance and Planning; Core State Functions Sector	UNDP Somalia, PREP Programme	690,000	Note: Planned quantifiable outputs/results for 2014 given planned disbursement, e.g.: - 1 hospitals constructed in Baidoa, Bay Region - 1 hospital equipped with 25 KVA solar systems in Baidoa, Bay Region - 1 school rehabilitated in Mogadishu, Benadir Region
0702	Flagship on One Million Children go to School; back to school children programme - funding for first 2 years in South Central Somalia	Go to School- Outcome 1, 2, 3 and 4	4 Global Partnership for Education, Educate A Child (EAC), Denmark, UNICEF Thematic	Human Development and Public Services; Social Services Sector	Directorate of Education, Ministry of Human Development & Public Services	10,918,332	GPE - Delivery of 2-day Workshops for selected Regional/District Education Officers, Training for Head Teachers and Teacher Training Institute staff in all 11 regions - Development of Teacher Training Policy - In-Service Teacher Mentoring (1,000 new teachers in 7 regions other than Bay, Hirran, Lower Shabelle and Middle Shabelle regions) - Development of Teacher Salary Payment System - Development of Teacher Information Management System - Incentive payments for Primary School Teachers, Primary School Deputy Head Teachers, and Primary School Head Teachers - Construction of school infrastructure: classrooms/ school facilities - Rehabilitation of Regional Education Offices - Salary payments for 7 Region Education Officers (other than Bay, Hirran, Lower Shabelle and Middle Shabelle regions) EAC 32,000 children targeted (over 2 years starting 2015) 1050 non-formal and alternative basic education teachers trained.

							165 Child Friendly Schools, built or refurbished and supported with supplies and relevant trainings (over 2 years starting 2015) Capacity building of 6 REOs and 15 DEOs in South Central Curriculum framework development with a considering of embedding Peace Education - Youth education
0702	Flagship on One Million Children go to School: back to school children programme – funding for first 2 years in South Central Somalia	Peacebuilding, Education & Advocacy Programme (PEA) Contributing to Go-to-School Outcome 3 and 4	Netherlands, UNICEF Thematic	Human Development and Public Services; Social Services Sector	To be determined	1,000,000	
0703	Gender, Social Protection and Safety Nets	Social acceptance of practices harmful to children in targeted locations reduced and improved access to services for GBV survivors	OFDA, Netherlands, UNICEF,	Human Development and Public Services; Social Services Sector	UNICEF Somalia (SFCC, SWDC, ELMAN, CIS), GRT, HIWA, INTERSOS, TCC, OSPAD, COCO)	1,109,935	<ul style="list-style-type: none"> * clinical management of rape services targeting 8,000 GBV survivors * psychosocial support to GBV survivors targeting 8,000 survivors * safe housing to 15% of identified GBV survivors * social norms research conducted with 800 people followed over 3 years (2013-2015) * community dialogues around harmful social norms related to sexual violence conducted
0703	Gender, Social Protection and Safety Nets	Social acceptance of practices harmful to children in targeted locations reduced and improved access to services for GBV survivors	JHNP, USAID/UNFPA, Swiss National	Human Development and Public Services; Social Services Sector	UNICEF Somalia through the partnership with Somalia Aid Foundation (SAF)	350,000	a) Training of 300 religious leaders to facilitate dialogue sessions to detach FGM/C from Islam (b) Facilitate formation of Youth Networks and Community Champions (c) Strengthen use of media and other forms of communication channels to support and publicize FGM/C abandonment
0703	Gender, Social Protection and Safety Nets	Boys and girls including Youth are protected from abuse, violence, exploitation and neglect through community based mechanisms and processes	SWISS MATCOM, JHNP	Human Development and Public Services; Social Services Sector	UNICEF Somalia in partnership with Somali Peace Line (SPL)	450,000	a) 100,000 community members educated on prevention of child abuse, violence, exploitation and neglect through community based mechanisms (b) 100 children formerly associated with armed forces/groups referred to facilitate family reunification and reintegration (c) Capacity of 100 communities and community based Child Protection Committees strengthened (d) 3,000 children with protection concerns identified and supported for services by the CPCs and CPAs
0703	Gender, Social Protection and Safety Nets	Social Protection (Cash Transfer Programme)	DFID, CERF, UNICEF, ECHO	Human Development and Public Services; Social Services Sector	UNICEF	4,587,580	Social Protection Framework for Somalia to be developed, 15,000 vulnerable households (90,000 families) to be supported with emergency cash transfers
SECTOR TOTAL						71,023,002	