

Ku dhaqan Xafiis D.

FAAFINTA

الرسمية

OFFICIAL



RASMIGA AH

الجريدة

BULLETIN

EE JAMHUURIYADDA SOOMAALIYA

Sanadka 5aad

FAAFIN SANADLE

Muqdisho

2017

**Waaxda Maamulka Faafinta Rasmiga ah
Ee Xafiiska Garyaqaanka Guud ee Dawladda**

Uruurinta Sharciyada iyo Wareegtooyinta ee Jan-December 2017

Qiiimaha waa \$XXX Dollar, lambar waliba – **RUKUNKA:** Sanaddii waa \$XXX Dollar, Soomaaliya gudaheeda – Dibaddeedana waa \$XXX Dollar. Rukunka la weydiisto waqtiga loo gooyay wuxuu ka bilaabmaa 1 Janaayo. Qiiimaha Qoritaanku F.R halkii sadar iyo wixii ka yar waa \$XXX Dollar – Rukunka iyo Qoritaanku waxaa la weydiistaa Laanta Maamulka Faafinta Rasmiga ah – Lacagta waxaa lagu bixiniyaa Xafiiska Canshuuraha ee Wasaaradda Maaliyadda.

KOBNIIN

BOGGA KOOWAAD

SHARCI

W.M

BOGGA LABAAD

XEER

BOGGA SEDDEXAAD

TALOOYIN, ISGAARSIIN, OGAYSIIS, IWM

SANADKA

2017

SHARCI LR. 04

Taariikh: 27/08/2017

ANSIXINTA DIB U EEGISTA MIISAANIYADDA 2017

MADAXWAYNAHA J.F.S

Markuu Arkay: Qodobka 87aad, Faqaradda 1aad iyo Faqaradda 2aad ee Dastuurka KMG

Markuu Arkay: Qodobka 90^{aad}, Xarafka 'F' ee Dastuurka J.F.S

Markuu Arkay: Warqadda Guddoomiyaha Golaha Shacabka Ref: 0243/3/1/B-10/17, Taariikh: 8/08/2017 kuna saabsan Ansixinta Dib-u- eegista Miisaaniyadda 2017 uuna u soo gudbiyay Madaxweynaha JFS si uu ugu rogo Sharci.

Markuu Tixgeliyay: Baahida loo qabo in dib-u-eegis lagu sameeyo Miisaaniyadda 2017

WUXUU SOO SAARAY XEERKAAN:

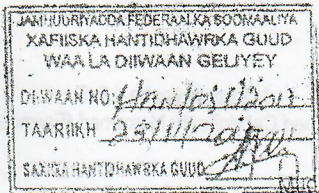
Qodobka 1aad

Laga bilaabo Marka uu Madaxweynaha JFS saxiixo Sharcigan, waxa la ansixiyay Dib-u-eegista Miisaaniyadda 2017 ee Jamhuuriyadda Federaalka Soomaaliyeed.

Qodobka 2aad

Waxa uu sharcigaan dhaqan gelayaa isla markuu Madaxweynuhu saxiixo, waxaana lagu soo daabici doonaa Faafinta Rasmiga ah ee Jamhuuriyadda Federaalka Soomaaliyeed.

MUQDISHO: 27/08/2017



Madaxweynaha J.F.S
Maxamed Cabdullaahi Maxamed (Farmaajo)

JAMHUURIYADDA FEDERAALKA SOOMAALIYA



**XEERKA QOONDAHA KU NOQOSHADA
MIISAANIYADDA 2017-KA**

TIRSI 0015

HALKU-DHIGGA SANNADKAN 2017-KA

"KU TIIRSANAANTA DHAQAALAHEENA"

XEERKA QOONDAHA KUNOQOSHADA MIISAANIYADDA 2017-KA

BAYAAN TIRSI 00011/2017

XEERKA DHAQANGELINTA KU NOQOSHADA MIISAANIYADDA SANADKA 2017 EE JAMHUURIYADDA FEDARAALKA SOOMALIYA.

Maadaama, uu qeexayo Dastuurka Jamhuuriyadda Federaalka Soomaliya in uu Golaha sharci dajintu ansixiyo, dhaqan galiyana miisaaniyadda Sanadlaha ah.

Maadaama, ay tahay lagama maarmaan in la ansixiyo, lana qaybiyo Miisaaniyadda Dowladda Federaalka ee Soomaaliya si ay ugu fuliso hawlaheeda sanad xisaabeedka 2017.

Haddaba, iyadoo laga duulayo qodobka 124rd xarafkiisa (a) ee Dastuurka KMG ah Dowladda Federaalka Soomaliya, ayaa Golaha Shacabku ansixiyey Miisaaniyadda 2017-ka ee faahfaahinteedu ku lifaaqan tahay halkan iyo xeerka dhaqangelinta Miisaaniyadda ee qodobadiisu hoos ku taxan yihiin: -

1. Qaybta Koowaad

Guud Ahaan

Cinwaan Gaaban

Xeerkan oo ka kooban bayaanno qodobaysan, faahfaahinta Miisaaniyada ayaa waxaa lagu magacaabay "Xeerka Dhaqangelinta Ku Noqoshada Miisaaniyadda Sanadka 2017-ka ee tirsi 00011/2017"

1.1 Qeexiid

Haddii aan si kale loogu fasin xeerkan dhexdiisa, ereyada soo socda waxay yeelanayaa macnaha mid walba ku hor qeexan: -

1. "Qoondayn" waxaa loo la jeedaa amar kasta oo uu Golaha sharci dajintu ku amrayo in lacag laga bixiyo Miisaaniyadda duduubka ah.
2. "Ansixin" waxaa loo la jeedaa ayidaadda uu ayido wasiirku, Miisaaniyadda ku diyaarsan walax kharasheedka qaab wafaqsan qoondo Miisaaniyadeedka uu Golaha sharci dajintu sameeyey.
3. "Kharashka Mashaaricda" waxaa loo la jeedaa kharashka lagu bixiyo iibka iyo dayactirka hantida joogtada ah, oo ay ku jiraan kharashyada ay ka mid yihiin kuwa tababarada iyo adeegyada latalinta.
4. "Gedab" waxaa loo la jeedaa waajibaadka noqonaya qaan hadiiba ama marka shuruudaha heshiis jiray ama sharci la fuliyo.

XEERKA QOONDAHA KUNOQOSHADA MIISAANIYADDA 2017-KA

5. "Wasiir ama wasaarad" waxaa loo laa jeedda wasiirka maaliyadda ama wasaaradda maaliyadda hadba sida ay tahay.
6. "Xafiis dawladeed" waxaa loo la jeedaa xafiis kasta oo ka mid ah Dowladda Federalka Soomaaliya oo guud ahaan ama qayb-ahaan looga qoondeeyo miisaaniyadda Dowladda ee bayaankan lagu xeeriyay.
7. "Kala wareejin" waxaa loola jeedaa ogolaanshaha kala wareejinta Miisaaniyadda la qoondeeyey, lagana wareejiyo cinwaan, farac cinwaan mashruuc ama walax kharasheed laguna wareejiyo mid kale.
8. "Qaansheegatada" waxaa loola jeedaa shirkadaha ama shaqsiyaadka hay'adaha dowladda siiya adeeg ama agab.

1.2 Wadarta Miisaaniyadda La Qoondeeyey

Miisaaniyadda Dowladda Fedaraalka Soomaaliya ayaa si ay u meel-mariso hawlaha u qorshaysan Sanad miisaaniyadeedka ka billaabma 1-da Janaayo 2017-ka kuna dhamaada 31, December 2017-ka, ayaa sida hoos ku xusan looga qoondeeyay dakhliga khasnadda iyo lacagaha kale ee Dowladda, sida lagu qeexay jadwalkan. Wadarta Miisaaniyadda ee loo qoondeeyey Miisaaniyadda Joogtada iyo tan Raasumaalka ah ayaa ah sidan hoos ku xusan:-

B) Kharashka Joogtada ah	US\$ 247,875,350
T) Kharashka Raasumaalka ah	<u>US\$ 12,123,986</u>
Wadarta Guud Ee Miisaaniyadda	US\$ 260,129,324

2 Qaybta Labaad

Maamulka Miisaaniyadda

2.1 Awoodaha Xafiisyada Dowladda Federaalka Soomaaliya

1. Wasiirka maaliyadda waxaa loo Awood siiyay in uu fasaxo una qaybiyo dakhliga Dowladda Soomaaliya iyo lacagaha kaleba, cadadka halkan loogu qoondeeyay xafiisyadooda marka ay soo codsadaan mas'uuliyiinta xafiisyada Dowladda Federalka Soomaaliya ee ay khusayso, si ay hawlhooda ugu fushadaan.
2. Xafiisyada Dowladda waxaa loo awood siiyay in ay diwaan-galiyaan ciwaanka Miisaaniyadda la qoondeeyey, farac ciwaanka, mashruuca ama barnaamijyada xafiisyada, kolba kuu yahay. Waana inuu talaabada lagama-maarmaanka ah ka qaataa istic-maalka deynta ama deeq kasta oo dheerada, haday tahay mood ama lacag oo laga helo illaha gudaha ama dibadda looguna talagalay fulinta miisaaniyadda mashariicda ama miisaaniyadda joogtada ah. Sidoo kale, waxa lagama maarmaan ah in bil ka hor dhammaadka sannad miisaaniyadeedka loo gudbiyo warbixin Wasaaradda.

XEERKA QOONDAHA KUNOQOSHADA MIISAANIYADDA 2017-KA

2.2 Miisaaniyad Wareejin

1. Miisaaniyadda Joogtada ah waxaa loo wareejin karaa Miisaaniyadda Mashaariicda.
2. Miisaaniyadda Mashaariicada looma wareejin karo Miisaaniyadda Joogtada ah.

2.3 Miisaaniyad Wareejinta Xafiiska Dhexdiisa

1. Wasiirku wuxuu xafiis dhexdiis: -

B. Kala wareejin karaa kharashka Miisaaniyadda joogtada ah walax walax haddii ay isku madax yihiin

T. Ka wareejin karaa Miisaaniyadda mashruuc kuna wareejin karaa mashruuc kale, ka dib marka hay'adda Mashruucaasi hore ugu qoondeysnaa ogolaato Ra'iisul Wasaaraha Saxiixo.

2. Wasiirku wuxuu u xilsaari karaa mas'uulka xafiiska Dowladda ee ku habboon oo ka tirsan Wasaaradda Maaliyadda in uu meel-mariyo ama fuliyo xilka iyo Awoodda lagu siiyay qodob-hoosaadka 1aad ee kor ku xusan.

2.4 Miisaaniyad Wareejinta Xafiisyada Dhexdooda

1. Wasiirku wuxuu wareejin karaa Miisaaniyadda joogtada ah ee loo qoondeeyay xafiis dawladeed in loo wareejiyo xafiis kale, kadib marka la xaqiijo in xafiiska loo qoondeeyay Miisaaniyadda aanu wada istic-maali karaynin Miisaaniyadaas, hay'adda loo qoondeeyeyna ogolaato Ra'iisul Wasaaruhuna Saxiixo.
2. Wasiirku wuxuu amri karaa in Miisaaniyadda Mashaariicda ee loo qoondeeyay xafiis loo wareejiyo mashruuc xafiis kale. Kadib marka la xaqiijiyo in Miisaaniyad yaraanta xafiiska laga dabooli karo miisaaniyad mashaariic oo loo ansixiyey sanadkaas xafiis kale oo dowladeed.
3. Wasiirku waa inuu kusoo wargaliyaa Guddiga Maaliyadda ee Golaha Shacabka kala wareejinta ku xusan qodobada 2.3, Faqradiisa (B iyo T) iyo qodobka 2.4 faqradiisa (1 iyo 2) ee qodobada miisaaniyadda si uu u hubiyo sharci ahaan in ay waafaqsan tahay xeerka iyo habraaca miisaaniyadda ee sannad miisaaniyadeedka 2017-ka.

2.5 Wareejinta Miisaaniyadda kaydka (Lama Filaanka)

1. Wasiirku wuxuu ka dib ogolaashaha Golaha Wasiirada amri karaa in Miisaaniyadda kaydka loo wareejiyo loona istic-maalo kharash deg-dega ah kadib marka ay dhacaan hawlo gurmada deg-dega ah, oo uu baahan kharash deg-dega ah, oo aan baahidoodu horay u muuqanin wakhtiga la diyaarinayay Miisaaniyadda sanadka. Ansixinta Golaha Wasiirada ka dib wasiirka waxa uu la wadaagayaa Guddiga Maaliyadda Golaha Shacabka ogolaanshaha Golaha Wasiirada ee wareejinta kaydka lama filaanka ah oo sababeysan. Kolka uu Wasiirka ansixiyo soo wareejinta kharashka kaydka kabidda waxaa lagu wareejinayaa hay'adda ka mas'uulka ah.

XEERKA QOONDAHA KUNOQOSHADA MIISAANIYADDA 2017-KA

2. Kharashka kaydka lama filaanka waxaa keliya oo loo isticmaali karaa xaalad degdeg ah sida fatahaado, abaaro, cuduro dilaacay ama kharashaad muhiimad Qaran oo lama huraan ah leh oo aan muuqanin markii la diyaarinayey qoondada miisaaniyadda, looma isticmaali karo baahida kharashka caadiga ah ee xafiisyada Dowladda.

2.6 Miisaaniyadda Kabista

Golaha sharci dajintu isagoo ka duulaya tala bixinta golaha fulinta ayuu meel mariyaa Miisaaniyadda kabista ah.

2.7 Deymaha/Amaahda

Deymaha iyo Amaada sharciyeysan ee laga dhaxlay Miisaaniyaddii 2015-2016-ka ayaa noqonaysa deyn usoo gudbeysa sanadka 2017-ka, waxayna noqoneysaa qeyb ka mid ah mudnaanta kharashka, waana in Wasaaradda maaliyadda in ay soo cadeeyso deymaha laga dhaxlay miisaaniyadda sanadyadii 2015 iyo 2016 oo tifatiran iyada oo laga bixinayo Meesha ay uga jirto mudnaanta qarash bixinta.

2.8 Qaamaha

Dowladda Federaalka Soomaaliya ma gali karto wax deyn ah gudaha ama dibadda, marka laga reebo lacago horumaris yar yar ah ayna tahay in lagu bixiyo isla sanad Miisaaniyadeedka gudahiisa iyo dayn istraatiijig ah oo door weyn ka gali karta kobcinta dhaqaalaha.

3 Qaybta Sedexaad

Kharash Bixin

3.1 Mudnaanta Kharash Bixinta

Haddii ay timaado hoos u dhac dhanka dakhliga ama deeqaha wasaaraduna fulin weyso dhamaan kharashaadkii loogu talagalay Miisaaniyadda 2017-ka, waxaa mudnaanta bixinta kharashka loo raacayaa sida ay u kala horreyaan ee hoos taxan.

1. Raashinka iyo Gunnooyinka Ciidamada qalabka sida
2. Mushaaroooyinka/gunnooyinka Shaqaalaha Rayidka ah
3. Gunnada Xildhibaanada iyo G/Wasiirada iyo agabka iyo adeegga Baarlamaanka
4. Khidmadaha Maaliyaddu ku shaqeyso (Finance Costs)
5. Mushaharka iyo gunooyinka deynta ah ee kasoo waregay miisaaniyada sanadkii hore
6. Adeegga iyo Agabka Xafiisyada Dowladda
7. Deynta iyo Qaamaha la hormarsaday

XEERKA QOONDAHA KUNOQOSHADA MIISAANIYADDA 2017-KA

3.2 Dhito

1. Dhakhliga Dowladda Federalka Soomaaliya waa in la dhigaa Khasnadda Dhexe ee Dowladda Soomaaliya 24 saacadood gudahooda oo ka bilaabanaysa marka la qabtay, haddii aysan ku soo aadin maalin aan la shaqaynaynin oo leh tixgelinteeda waqti.
2. Bangiga dhexe waa in uu aqbalaa qabashada dakhliga dawladda, islamarkaana uu meel-mariyo kharash bixinta isagoo isticmaalaya xisaabta Dowladda Federalka ah ee bankiga ka furan.

3.3 Lacagta Laga Bixiyo Miisaaniyadda Duuduubka

1. Iyada oo aanu golaha sharci dajintu ogolaan, wax kharash ah lagama bixin karo Miisaaniyadda duuduubka ah.
2. Lagama gali karo kharash ama gedab Miisaaniyadda la ansixiyey, ka hor inta aanu ansixin ama qoondayn wasiirku.
3. Dhamaan bixinta qorsheysan waa in ay si toos ah oga baxdaa khasnadda dhexe una aadaa qaansheegatada ayadoo mareyn hay'adaha adeegga ama agabka la siiyey.
4. Dhamaan qabashada iyo bixinta lacageed ee miisaaniyadda waa in ay martaa hab-xisaabeedka dowladda (SFMIS) si elektroonik ah, ka dibna la waafajiyaa warbixin xisaabeedka Bangiga Dhexe.
5. Dhamaan bixinta qaansheegatada iyo qandarasleyaasha waa in ay martaa barnaamij xisaabeedka dowladda (SFMIS), lagana bixiyaa madax iyo madax-xigeenada ku haboon ee khasnadda dhexe ee dawladda si toos ah uu qaato qofka iyo shirka qaansheegtada ah.

3.4 Xaddiga kharash Bixinta

1. Waxaan ka ahayn, arrimaha lagu xeeriyay qodobada 4 ilaa 8 ee Xeerkan lama oggola in la siiyo xafiis dowlad sanad miisaaniyadeed gudihiis kharash bixin ka badabn cadadka miisaaniyadeed ee loogu qoondeeyay bayaankan Miisaaniyadda 2017.
2. Waxaa awood kooban loo siiyey hayadaha dawladda ee qoondaha miisaaniyadda ku jira inay gacanta ku hayn karaan kharash kooban oo loogu talo-galay hawlaha degdegga ah (petty cash for emergencies) taasoo Wasiirku wareegto ka soo saari doono ku saabsan cadadka iyo waxyaabaha loo isticmaali karo.

3.5 Gedab

1. Wax gedab ah lagama gali karo qoondaha, kaliya inuu soo codsado Mas'uulka xafiiska Dowladda ama cid uu qoraal ku wakiishay mooyee.

XEERKA QOONDAHA KUNOQOSHADA MIISAANIYADDA 2017-KA

2. Madax kasta oo xafiis dawladeed magali karo heeshiis ama nidaam kale oo uu baahan kharash, kaliya marka ay jirto hadhaa aan qaan ahayn oo ku filan in ay daboosho deynta lagali doono sanad miisaaniyadeedka 2017.
3. Wasaaraddu waxay aasaasi doontaa habraaca la raaco iyo hab diwaaneed qoraya dabagalka gedebka maaliyadeed ee walax miisaaniyadeed kasta.
4. Madaxa xafiiska dawladdu wuxuu yeellan doonaa diiwaanno lagu hubiyo gedabyada maaliyadeed ee walax kharasheed kasta habka uu u xeeriyey wasiirku.

3.6 Lacag Bixinta Agabka iyo Adeegga

1. Ka sokow foojarada kale ama cadaymaha loo bahan yahay, Xafiis kasta oo dawladeed ma bixin karo lacag illaa uu xaqijiyayo ama hubiyo madaxa xafiisku ama cidda kale ee uu madaxa xafiisku u xil saaray.
 - B. Marka lacag bixintu tahay mid la xidhiidha hawl u baahan in la qabto, Allaab keenid ama addeeg.
 - I. Waa in ay tahay shaqada laqabtay, allaabta la keenay ama adeegga la bixiyay & qiimaha la saaray mid waafaqsan heeshiiska ama haddii ayna heshiiska ku caddayn noqdaa mid macquul ah.
 - II. Waa in ay noqoto mid-waafaqsan shuruudaha heeshiiska kharash bixintu, ka hor inta aan la dhammaystirin shaqada, aan la soo xarayn allaabta ama la helin adeegga
 - III. Waa in ay ahaato kharash bixinta mashaariicdu mid waafaqsan nidaamka iyo awaamiirta u deggan Wasaaradda, islamarkaana mac-quul ah oo sugan: Ama

T. Lacagta kharash kasta oo kale waa in ay ahaato mid uu lacag-qaatuhu xaq u-leeyahay, qaadashada lacagta uu qaatay.

2. Wasaaraddu waxay soo saari kartaa nidaam lagu xaqiijinayo ama hubbinayo xaqiiqda cadaymaha uu u baahan yahay qodobkani.
3. Xafiisyada Dawladdu waxay yeelan doonaan sanduuq ay ku kayd sadaan lacagta hawl fulinta cadadka yar, cadadka lacageed ee loo istic-maali doono hawl-fulin waxaa go'aamin doona wasiirka.

3.7 Lacagta aan la istic-maalin

1. Iyadoo lagu xeerin doono wareegtooyin ay wasaaraddu soo saarto ayaa waxaa lagu celin khasnada dhexe hadhaaga Miisaaniyadda la qoondeeyey ee sanad Miisaaniyadeedku ka dhacay, aan la istic-maalina. Waxaana lagu kordhinayaa sanduuqa qasnada dhexe ee wasaaradda.

XEERKA QOONDAHA KUNOQOSHADA MIISAANIYADDA 2017-KA

Xisaabiyaha Guud. Waxaa awood loo siiyey Wasaaradda inay hakiso bixinta qoondaha ee miisaaniyadda ee hayadaha keeni waaya xisaab-xirka billaha ah.

2. Warbixinta Miisaaniyadda ayaa si bille iyo rubac sanadle ah lagu daabici doonaa website-ka Wasaaradda, xilliga kama danbeysta ah ee bilkasta lagu daabacayo warbixinta, wasiirka ayaa ku soo saari doona wareegto.

4 Qayabta Afraad **Qoondaynta Miisaaniyadda**

4.1 Qoondaynta Miisaaniyadda Xafiisyada Dowladda

1. Miisaaniyadda hoos ku xusan waxaa loo qoondeeyay xafiisyada Dowladda sanad Miisaaniyadeedka 2017-ka, waana sida hoos ku xusan.

a) Miisaaniyadda Joogtada ah	US\$ 247,875,350
b) Miisaaniyadda Raasumaalka	<u>US\$ 12,123,986</u>

Wadarta Guud US\$ 260,129,324

2. Faah-faahinta qoondaha Miisaaniyadda waxay ku caddahay oo ay ku faah-faahsantahay xagga hoose ee bayaankan

4.2 Muddada Dhaqan-galka

Xeerkan wuxuu dhaqangalayaa maalinta Madaxweynaha Saxiixo ee sanadka, 2017.

Laga soo saaray Muqdisho _____ malinta _____ 2017

Madaxwaynaha
Jamhuuriyadda Federaalka Soomaali

XEERKA QOONDAHA KUNOQOSHADA MIISAANIYADDA 2017-KA

5 Lifaagyada Miisaaniyadda 2017-ka

5.1 Soo Koobidda Dakhliga iyo Kharashka Miisaaniyadda Sanadka 2017

(million US\$)	2015 Dhabta	2016 Dhabta	MIISANIYAD DA 2017	KU- NOQOSHAD DA 2017	Isbadalka	% Isbadalka
1. REVENUE	141.2	168.0	267.6	260.1	-7.4	-2.8%
(A) DOMESTIC REVENUE	114.3	112.7	164.7	137.6	(27.1)	-16.5%
Tax Revenue	82.4	88.6	132.9	113.6	(19.4)	-14.6%
Tax on Income, Profit and Capital Gains	1.9	2.4	6.6	4.0	(2.6)	-39.5%
Taxes on goods and services	9.3	9.9	39.5	14.6	(25.0)	-63.2%
Taxes on international trade	71.1	76.3	86.8	95.0	8.2	9.4%
Non-Tax Revenue	31.9	24.1	31.8	24.0	(7.8)	-24.5%
(B) DONOR FUNDED	26.9	55.3	102.9	122.6	19.7	19.1%
Bilateral Assistance	2.8	31.3	18.5	38.1	19.6	106.0%
Multilateral	24.1	24.0	84.4	84.5	0.1	0.1%
2. EXPENDITURE	135.5	171.1	267.5	260.1	(7.4)	-2.8%
(C) RECURRENT EXPENDITURE	133.2	165.1	255.8	247.9	(8.0)	-3.1%
Compensation of employees	52.9	55.1	136.4	130.3	(6.0)	-4.4%
Use of goods and services	53.1	64.4	87.6	97.6	10.1	11.5%
Interest and other charges	-	-	0.0	0.1	0.1	246.7%
Grants	13.8	9.4	20.6	16.3	(4.3)	-20.8%
Contingency	2.6	2.1	2.1	3.6	1.5	70.8%
Repayment of arrears and advances	10.8	34.1	9.2	-	(9.2)	-100.0%
(D) CAPITAL EXPENDITURE	2.3	5.9	11.7	12.1	0.4	3.5%
Capital	2.3	5.9	11.7	12.1	0.4	3.5%
3. BALANCE	5.8	-3.1	-0.0	0.0	0.0	-20.0%

XEERKA QOONDAHA KUNOQOSHADA MIISAANIYADDA 2017-KA

5.2 Faah-faahinta Dakhliga Guud Dowladda Ee Miisaaniyadda 2017-ka

Madax Xigaha	FAAH-FAAHIN	2015 Dhabta	2016 Dhabta	MIISAANIYADD A 2017	KU-NOQOSHADDA 2017
	WADARTA GUUD EE DAKHLIGA	141,196,856	171,066,744	267,577,964	260,129,323
	Wadarta Dakhliga Gudaha	114,280,009	117,674,720	164,705,501	197,560,000
	Dakhliga Canshuurta	82,375,416	88,569,153	132,922,043	118,560,000
111	Canshuurta Faa'idu Faa'idada	1,893,203	2,366,602	6,605,664	4,000,000
111101	Caanshuurta Mushaharka (Shaqaalaha Dowladda)	707,501	1,335,439	3,710,859	2,900,000
111102	Canshuurta Mushaharka (Shaqaalaha Gaarka ah)	414,796	545,817	2,478,306	800,000
111201	Canshuurta Faaidoyinka Ganacsiha	770,906	340,056	200,000	100,000
111204	Canshuurta Daaraha	-	145,290	217,500	200,000
114	Canshuurta Adeega & Alaabta	4,799,955	2,880,000	29,679,629	8,060,000
1141	Canshuurta Dheeraadka ah	4,799,955	2,880,000	29,679,629	8,060,000
114101	Biyaha Sifeysan	-	-	120,000	-
114102	Qaansheegadka Hoteeladda	-	-	1,605,625	800,000
114103	Isgaarsiinta	-	-	24,500,000	5,660,000
114104	Warshadaha Krontadda dhaliya	-	-	1,300,000	-
114105	Shirkadaha Biyaha	-	-	320,235	-
114106	libka Badeecadaha Dekadda ka soo dega	-	-	-	-
114107	Macaashka isgaadhsiinta	4,799,955	2,800,000	1,450,000	1,600,000
114108	Macaashka Xawaaladaha	-	80,000	100,000	-
114109	-	-	-	259,769	-
114110	-	-	-	24,000	-
1142	Canshuurta Dheeraadka ah	-	-	-	-
114201	-	-	-	-	-
114202	-	-	-	-	-
114203	-	-	-	-	-
115	Canshuurta Ganacsiga Dibada ka yimaado	71,144,542	76,313,772	86,800,000	95,000,000
115000	Furdooyinka	61,986,383	62,226,949	67,550,000	80,000,000
115201	Canshuurta Jaadka so daga	9,158,159	14,086,823	19,250,000	15,000,000
116	Canshuurta libka Farankaboolladda	4,537,716	7,008,779	9,835,750	6,500,000
116101	-	-	-	-	-
116102	Dakhliga Diiwaangalinta Notory-ga	1,451,927	4,516,253	1,650,000	1,000,000
116103	-	-	-	-	-
116104	Dakhliga Canshuurta Scodka Gaadiidka	3,085,789	2,492,526	4,500,000	2,500,000
116105	Dakhliga Diiwaangalimaha kale	-	-	3,685,750	3,000,000
142	Dakhliga aan Canshuurta ahayn	31,904,593	24,105,567	31,783,458	24,000,000
142101	Khidmadda Maamulka	625,987	162,142	283,458	150,000
142201	Khidmadda Dal kugalka	6,207,814	4,413,400	7,200,000	3,850,000
142202	Qidmadda Baasaboorka	-	-	-	-
142203	Khidmadda Dhoofta	-	-	-	-
142204	Khidmadaha Shatiga	-	-	-	-
142401	Khidmadda D/galinta Shaqaalaha	-	-	-	-
142501	Khidmadda Dekadaha	25,070,792	19,530,025	22,100,000	20,000,000
142601	-	-	-	-	-
142701	libka Adeeg & Alaabta Dowladda	-	-	2,200,000	-

XEERKA QOONDAHA KUNOQOSHADA MIISAANIYADDA 2017-KA

18	Deeqaha	26,916,847	58,920,024	102,872,464	122,569,323	16.1%
131	Kaalmo laba geesood	2,840,539	31,260,098	18,500,000	38,105,332	51.5%
131101	Turkey	717,200	10,000,000	13,500,000	28,105,332	52.0%
131102	Kingdom of Saudi Arabia		19,999,985	5,000,000		
	Norway (SFF-Sonoqnoqota)	2,123,339	1,260,113	-		
131103	Qatar				10,000,000	100.0%
132	Deeq Dhinacyo Badan	24,076,308	27,131,926	84,372,464	84,463,991	0.1%
132402	Hadhagii Xisaabaadka Mashaaricda		3,090,475	1,946,703	1,946,703	0
132101	Bangiga Aduunka - Mashruuca MPTF TIU	999,979	637,291	5,430,549	5,430,549	0.0%
132102	Bangiga Aduunka - Mashruuca CIP		1,059,599	6,527,695	6,527,695	0.0%
132103	Bangiga Aduunka - Mashruuca PFM		3,808,697	10,236,250	10,236,250	0.0%
132104	Bangiga Aduunka - Mashruuca ICT		1,003,956	2,998,937	2,998,937	0.0%
132105	Bangiga Aduunka - Mashruuca SCORE		857,280	2,797,110	3,297,110	15.2%
	Bangiga Aduunka - Mashruuca RCRF	22,280,583	13,023,056	38,751,350	37,695,911	-2.8%
132106	Mushaaraadka Deeqda RCRF		10,503,853	17,400,000	17,400,000	0.0%
132107	RCRF - CIP		-	2,750,000	2,750,000	0.0%
132108	Aan Mushaharka ahayn RCRF		-	2,750,000	2,000,000	-37.5%
132109	Caafimaadka & Waxbarashadda-RCRF		-	2,187,500	1,500,000	-45.8%
132110	Deeqda Maamul Goboleedyadda-RCRF		632,437	11,370,000	11,370,000	0.0%
132111	Kharashaadka Mashruuca-RCRF		1,886,766	2,293,850	2,675,911	14.3%
132112	Bangiga Horumarinta Afrika - Mashruuca EFG	795,746	1,513,811	2,333,033	2,980,000	21.7%
132113	Mashruuca PBF (Peace Building Fund)		760,000	1,997,810	1,997,810	0.0%
132114	Mashruuca SUIPP			967,896	967,896	0.0%
132115	Mashruuca Dib u dejinta Degmooyinka (From UN)			1,492,130	1,492,130	0.0%
132116	Midowga Yurub (Mushaaraadka Booliska)		1,377,761	8,893,000	8,893,000	0.0%

XEERKA QOONDAHA KUNOQOSHADA MIISAANIYADDA 2017-KA

5.3 Qoondada Hay'adaha Ee Miisaaniyadda 2017-ka

	HAY'ADAHA	2015 Dhabta	2016 Dhabta	MIISAANIYADD A 2017	KU- NOQOSHADD A 2017
10101	Xafiiska Madaxtooyada	3,413,650	3,145,505	5,038,918	4,582,030
10201	Xafiiska Baarlamaanka (Golaha Shacabka)	2,598,042	2,911,858	4,869,633	4,821,040
10202	Xubnaha Baarlamaanka (Golaha Shacabka)	10,700,400	5,015,000	16,595,512	13,990,312
10203	Xafiiska Baarlamaanka (Aqalka Sare)				
10204	Xafiiska Baarlamaanka (Aqalka Sare)	-	-	-	2,034,000
10301	Xafiiska Ra'iisul Wasaaraha	3,424,394	3,879,400	5,593,199	5,302,791
10302	Agaasinka Bii'ada iyo Duur Joogta	241,416	250,811	542,680	440,754
10303	Mashruuca CIP	108,116	1,145,268	6,527,695	6,432,902
10401	Wasaaradda Arrimaha Dibedda	1,600,216	1,219,808	2,142,063	2,243,555
10402	Safaaradaha	3,312,258	3,796,418	4,707,600	4,924,592
10501	Wasaaradda Maaliyadda	4,383,682	6,402,994	7,386,542	6,721,034
10502	Xisaabiyaha Guud	545,531	836,781	1,064,228	1,425,600
10503	Adeegga Guud Ee Dowladda	29,520,376	49,258,929	32,531,029	28,483,817
10504	Mashruuca SFF	1,972,684	643,892	7,246,762	7,237,399
10505	Mashruuca PFM	2,368,771	4,351,857	10,236,250	10,165,066
10506	Mashruuca EFG	295,373	1,767,530	3,019,400	2,996,008
10507	Mashruuca PCRF	1,308,128	1,399,466	2,443,850	2,622,223
10508	Mashruuca SCORE	-	266,339	3,297,110	3,251,154
10601	Wasaaradda Qorsheynta iyo Isk. Caalamiga	701,173	838,426	1,342,095	1,434,773
10701	Wasaaradda Arrimaha Gudaha iyo Faderaalka	1,141,160	8,559,095	8,944,300	9,311,874
10702	Hay'adda Maareynta Musiibooyinka	192,735	202,268	571,000	466,800
10703	Mashruuca Dib u dejinta Degmooyinka	119,825	149,338	295,000	250,785
10704	Mashruuca Dib u dejinta Degmooyinka	-	222,271	1,492,130	1,143,054
10705	Mashruuca SUIPP	-	-	1,029,301	797,674
10801	Wasaaradda Arrimaha Diinta iyo Awqaafta	410,670	480,890	793,229	807,134
10901	Wasaaradda Caddaaladda	402,314	326,492	642,165	587,417
10902	Ciidanka Asluubta	2,914,344	3,512,173	5,321,500	5,878,380
10903	Maxkamadda Gobolka Banaadir	729,253	847,983	1,527,111	1,361,032
10904	Maxkamadda Racfaanka	116,496	156,511	242,759	235,089
10905	Guddiga Adeegga Garsoorka	127,123	172,113	196,240	153,792
10906	Maxkamadda Dastuuriga ah	-	-	257,500	-
11001	Maxkamadda Sare	324,736	509,986	702,300	929,059
11101	Xeer-iaaliyaha Guud	632,517	710,873	1,200,425	1,055,913
11201	Garyaqaanka Guud	283,006	388,031	560,230	476,714
11301	Hanti-dhowrka Guud	695,081	1,118,382	1,610,848	1,397,054
11401	Wasaaradda Gargaarka & Maareynta Musiibooyinka	-	-	-	566,925
11501	Wasaaradda Dastuurka	134,619	203,048	560,040	412,867
11601	Guddiga Xuduudaha iyo Faderaalka	60,000	226,000	739,000	629,778
11602	Guddiga M. Banaan Ee Dibu Heshiisiinta Q.	254,922	264,848	595,690	498,732
11603	Hay'adda Xuquuqul Insaanka	143,400	425,595	671,741	770,100
11604	Guddiga M. Banaan Ee Dibu Eegista iyo Hir. Dasturka	-	-	475,000	-
11605	Guddiga M. Banaan Ee Dibu Eegista iyo Hir. Dasturka	298,563	317,093	740,554	630,716
11606	Guddiga Madaxa Banaan Ee Shaqalaha Rayidka	276,669	533,619	972,190	1,076,825

XEERKA QOONDAHA KUNOQOSHADA MIISAANIYADDA 2017-KA

	HAY'ADAHA	2015 Dhabta	2016 Dhabta	MIISANIYADD A 2017	KU- NOQOSHADD A 2017
20101	Wasaaradda Gaashaandhiga	667,863	737,343	1,222,093	1,122,260
20102	Taliska Ciidanka Xooga Dalka	25,335,570	23,556,745	47,836,242	47,730,482
20103	Maxkamadda Ciidamadda	996,000	1,476,000	1,552,000	1,456,000
20104	Hay'adda Naafadda & Agoonta Ciidamadda	-	30,000	133,000	115,000
20201	Wasaaradda Amniga Qaranka	1,886,783	2,003,325	1,903,724	2,014,874
20202	Taliska Ciidanka Booliska	6,357,500	10,689,510	24,302,140	24,652,569
20203	Hay'adda Nabadsugidda Qaranka	8,341,065	7,922,320	11,411,080	12,956,447
20204	Hay'adda Socdaalka & Jinsiyadaha	1,577,500	1,431,000	2,315,800	1,992,300
30101	Wasaaradda Tamarta & Biyaha	448,149	487,889	845,468	994,704
30201	Wasaaradda Macdanta	872,074	1,252,805	976,148	1,259,677
30301	Wasaaradda Beeraha	482,505	562,114	940,427	992,538
30401	Wasaaradda Xanaanaadda Xoolaha, Dhirta & Daaqa	428,057	479,268	914,795	828,022
30501	Wasaaradda Kalluumaysiga & Khey. Badda	515,770	570,875	1,111,475	976,115
30502	Hay'adda Cilmi Baadhista Badaha Soomaaliyeed	209,981	271,958	496,585	434,584
30503	Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga	-	96,910	113,425	103,752
30601	Wasaaradda Warfaafinta	2,439,903	2,509,883	4,085,165	3,652,752
30701	Wasaaradda Boostada & Isgaadhista	794,817	797,387	1,442,657	1,258,269
30702	Mashruuca ICT	856,849	1,635,866	3,697,868	3,684,702
30703	Hay'adda Isgaadhista Qaranka	-	-	-	100,000
30801	Wasaaradda Howlaha Guud iyo Dib-u-dhiska	432,847	563,210	853,497	1,106,368
30901	Wasaaradda Gaadiidka & Duulista Hawadda	623,468	627,514	1,140,245	1,143,532
30902	Hay'adda Saadaasha iyo Duulista Hawadda	416,294	393,974	820,695	701,111
31001	Wasaaradda Dekadaha & Gaadiidka Badda	696,106	712,886	1,195,025	1,097,432
31002	Dekadda Xamar	914,330	860,100	1,231,150	999,820
31101	Wasaaradda Ganacsiga iyo Warshadaha	641,842	820,675	1,825,913	1,759,885
40101	Wasaaradda Caafimaadka	457,808	601,898	1,849,309	1,248,099
40201	Wasaaradda Waxbarashadda	849,716	707,982	3,694,854	2,041,868
40202	Jaamabadda Umadda	803,452	903,174	1,735,125	1,737,805
40203	Akadeemiyada Cilmi Fanka iyo Sugaanta	126,658	122,353	295,515	333,160
40204	Akadeemiyada Goboleedka Af-Soomaaliga	123,900	86,000	224,000	189,633
40301	Wasaaradda Shaqada & Arrimaha Bulshada	555,357	814,194	1,091,968	1,357,283
40401	Wasaaradda Isboortiga & Dhalinyarada	376,357	387,892	694,479	650,386
40501	Wasaaradda Hawenka & Hor. Xuq. Adanaha	472,741	496,782	901,280	891,131

XEERKA QOONDAHA KUNOQOSHADA MIISAANIYADDA 2017-KA

5.4 Soo Koqbiidda Kutalgalka Miisaaniyadda 2017-ka

Madaxa	HAY'ADADA	Adeegga Shaqaalaha	Istiomaalka Agabka iyo Adeegga	Dheefkorka & Dhulsaarka Kale	Deeqaha Dowladda Dhexe	Keydka Kabiidda	MIISAANIYADDA JOOGTADA AH	Mashaaric	2017 Kutalgalka
100	Qaybta Maamulka	130,317,031	97,631,740	130,000	16,332,766	3,593,801	248,005,338	12,123,986	260,129,324
10101	Xafiiska Madaxtooyada	2,569,617	2,012,413	-	-	-	4,582,030	-	4,582,030
102	Golaha Shacabka	17,571,491	3,143,861	130,000	-	-	20,845,352	-	20,845,352
10201	Xafiiska Baarlamaanka (Golaha Shacabka)	2,903,291	1,787,749	130,000	-	-	4,821,040	-	4,821,040
10202	Xubnaha Baarlamaanka (Golaha Shacabka)	13,183,800	806,512	-	-	-	13,990,312	-	13,990,312
10203		-	-	-	-	-	-	-	-
10204	Members of Parliament (Allowance of upper House)	1,484,400	549,600	-	-	-	2,034,000	-	2,034,000
103	Ra'isul Wasaaraha	2,914,895	8,421,802	-	-	-	11,336,697	839,750	12,176,447
10301	Xafiiska Ra'isul Wasaaraha	2,540,141	2,762,650	-	-	-	5,302,791	-	5,302,791
10302	Agasinka Billaada iyo Duurjoogta	374,754	66,000	-	-	-	440,754	-	440,754
10303	Mashruuca CIP	-	5,593,152	-	-	-	5,593,152	839,750	6,432,902
104	Arimaha Dibedda	5,371,912	1,796,235	-	-	-	7,168,147	-	7,168,147
10401	Wasaaradda Arrimaha Dibedda	1,457,972	785,583	-	-	-	2,243,555	-	2,243,555
10402	Safaaradaha	3,913,940	1,010,652	-	-	-	4,924,592	-	4,924,592
105	Maaliyadda iyo Mashaaricda	9,022,610	25,692,138	-	-	-	54,429,316	8,472,986	62,902,302
10501	Wasaaradda Maaliyadda	5,525,182	1,254,967	-	-	-	6,780,149	(59,115)	6,721,034
10502	Xisaabiyaha Guud	1,093,100	332,500	-	-	-	1,425,600	-	1,425,600
10503	Adeegga Guud Ee Dowladda	1,894,928	6,615,459	-	-	-	28,224,954	258,863	28,483,817
10504	Mashruuca SFF	187,500	1,810,722	-	-	-	1,998,222	5,239,177	7,237,399
10505	Mashruuca PFM	-	7,932,505	-	-	-	7,932,505	2,232,561	10,165,066
10506	Mashruuca EFG	22,200	2,423,808	-	-	-	2,446,008	550,000	2,996,008
10507	Mashruuca RCRF	263,600	2,198,623	-	-	-	2,462,223	160,000	2,622,223
10508	Mashruuca SCORE	36,100	3,123,554	-	-	-	3,159,654	91,500	3,251,154
10601	Wasaaradda Qorsheynta iyo Isk. Caalamiga	1,214,773	220,000	-	-	-	1,434,773	-	1,434,773

XEERKA QOONDAHA KUNOQOSHADA MIISAANIYADDA 2017-KA

Madaxa	HAY'ADAHA	Adeegga Shaqaalaha	Istimaalka Agabka iyo Adeegga	Dheef-korka & Dhulsaarka Kale	Deeqaha Dowladda Dhexe	Keydka Kabidda	MIISAANIYAD DA JOOGTADA AH	Mashaaric	2017 Kutalagalka
107	Arrimaha Gudaha iyo Xuuduudaha.	2,305,207	9,452,981	-	212,000	-	11,970,187	-	11,970,187
10701	Wasaaradda Arrimaha Gudaha iyo Fadaraalka	1,555,541	7,756,333	-	-	-	9,311,874	-	9,311,874
10702	Hay'adda Maareynta Muhiibbooyinka	400,800	66,000	-	-	-	466,800	-	466,800
10703	Mashruuca Dibu dejinta Degmooyinka	184,785	66,000	-	-	-	250,785	-	250,785
10704	Mashruuca Dibu dejinta Degmooyinka	9,600	921,454	-	212,000	-	1,143,054	-	1,143,054
10705	Mashruuca SUPP	154,481	643,193	-	-	-	797,674	-	797,674
10801	Wasaaradda Arrimaha Diinta iyo Awaqafka	708,134	99,000	-	-	-	807,134	-	807,134
109	Garsoorka iyo Cadaaladda	4,774,530	3,441,180	-	-	-	8,215,710	-	8,215,710
10901	Wasaaradda Cadaaladda	427,917	159,500	-	-	-	587,417	-	587,417
10902	Clidanka Asluubta	2,814,500	3,063,880	-	-	-	5,878,380	-	5,878,380
10903	Maxkamadda Gobolka Banaadir	1,262,032	99,000	-	-	-	1,361,032	-	1,361,032
10904	Maxkamadda Racfaanka	169,089	66,000	-	-	-	235,089	-	235,089
10905	Guddiga Adeegga Garsoorka	100,992	52,800	-	-	-	153,792	-	153,792
10906	Maxkamadda Dastuuriga ah	-	-	-	-	-	-	-	-
11001	Maxkamadda Sare	454,059	475,000	-	-	-	929,059	-	929,059
11101	Xeer-ilaalyaha Guud	743,913	312,000	-	-	-	1,055,913	-	1,055,913
11201	Garyaqaanka Guud	289,714	187,000	-	-	-	476,714	-	476,714
11301	Hanti-dhowrka Guud	627,404	769,650	-	-	-	1,397,054	-	1,397,054
11401	Wasaaradda Gaarafka & Maareynta Muis	137,875	429,050	-	-	-	566,925	-	566,925
11501	Wasaaradda Dastuurka	280,867	132,000	-	-	-	412,867	-	412,867
116	Guddiyadda Gaarka ah	3,160,651	445,500	-	-	-	3,606,151	-	3,606,151
11601	Guddiga Xuuduudaha iyo Fadaraalka	453,778	176,000	-	-	-	629,778	-	629,778
11602	Guddiga M. Banaan Ee Dibu Heshiishinta O.	432,732	66,000	-	-	-	498,732	-	498,732
11603	Hay'adda Xugtuqul Insaanka	720,600	49,500	-	-	-	770,100	-	770,100
11604	Guddiga M. Banaan Ee Dibu Eegista iyo Hir. Dasturka	-	-	-	-	-	-	-	-
11605	Guddiga M. Banaan Ee Dibu Eegista iyo Hir. Dasturka	564,716	66,000	-	-	-	630,716	-	630,716
11606	Guddiga Madaxa Banaan Ee Shaqalaha Rayidka	988,825	88,000	-	-	-	1,076,825	-	1,076,825

XEERKA QOONDAHA KUNOQOSHADA MIISAANIYADDA 2017-KA

Madaxa	HAY'ADAHA	Adeegga Shaqaalaha	Isticmaalaha Agabka iyo Adeegga	Dheef-korka & Dhufsaarika Kale	Deeqaha Dowladda Dhexe	Keydka Kabidda	MIISAANIYAD DA JOOGTADA AH	Mashaaric	2017 Kutalagalka
200	Qaybta Difaaca & Amniga	56,242,853	35,827,079				92,039,932		92,039,932
201	Difaaca	30,039,330	20,384,412				50,423,742		50,423,742
20101	Wasaaradda Gaashaandhiga	822,760	299,500				1,122,260		1,122,260
20102	Taliska Ciidanka Xooga Dalka	28,220,570	19,509,912				47,730,482		47,730,482
20103	Maxkamadda Ciidamadda	936,000	520,000				1,456,000		1,456,000
20104	Hay'adda Naafadda & Agoonta Ciidamadda	60,000	55,000				115,000		115,000
202	Amniga	26,173,523	15,442,667				41,616,190		41,616,190
20201	Wasaaradda Amniga Qaranka	827,874	1,187,000				2,014,874		2,014,874
20202	Taliska Ciidanka Booliska	18,144,149	6,508,420				24,652,569		24,652,569
20203	Hay'adda Nabadsugidda Qaranka	5,915,900	7,040,547				12,956,447		12,956,447
20204	Hay'adda Socdaalka & Jimsiyadaha	1,285,600	706,700				1,992,300		1,992,300
300	Qaybta Dhaqaalaha	14,377,026	3,904,987				18,282,013	2,811,250	21,093,263
30101	Wasaaradda Tamarta & Biyaha	917,704	77,000				994,704		994,704
30201	Wasaaradda Macdanta	733,774	525,903				1,259,677		1,259,677
30301	Wasaaradda Beeraha	915,538	77,000				992,538		992,538
30401	Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	751,022	77,000				828,022		828,022
305	Kheyraadka Badaha	1,316,451	198,000				1,514,451		1,514,451
30501	Wasaaradda Kalluumaysiga & Khey. Badda	899,115	77,000				976,115		976,115
30502	Hay'adda Cilmi Baadhista Badaha Soomaaliyeed	368,584	66,000				434,584		434,584
30503	Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga	48,752	55,000				103,752		103,752
30601	Wasaaradda Warfaafinta	2,432,752	1,220,000				3,652,752		3,652,752
307	Boostada & Isgaadhsiinta	1,146,137	1,085,584				2,231,721	2,811,250	5,042,971
30701	Wasaaradda Boostada & Isgaadhsiinta	1,135,269	123,000				1,258,269		1,258,269
30702	Mashruuca ICT	10,868	862,584				873,452	2,811,250	3,684,702
30703	Hay'adda Isgaadhsiinta Qaranka	-	100,000				100,000		100,000

XEERKA QOONDAHA KUNOQOSHADA MIISAANIYADDA 2017-KA

Madaxa	HAY'ADAH	Adeegga Shaqalaha	Isticmaalka Agabka iyo Adeegga	Dheef-korka & Dhulsaarka Kale	Deeqaha Dowladda Dhexe	Keydka Kabiidda	MIISAANIYAD DAJOOGTADA AH	Mashaaric	2017 Kutajaga
30801	Wasaaradda Howlaha Guud iyo Dib-u-dhiska	1,029,368	77,000	-	-	-	1,106,368	-	1,106,368
309	Gaadiidka Cirka & Duullista Hawadda	1,552,143	292,500	-	-	-	1,844,643	-	1,844,643
30901	Wasaaradda Gaadiidka & Duullista Hawadda	922,532	221,000	-	-	-	1,143,532	-	1,143,532
30902	Hay'adda Saadaasha iyo Duullista Hawadda	629,611	71,500	-	-	-	701,111	-	701,111
310	Gaadiidka Badda & Dekedda	1,915,752	181,500	-	-	-	2,097,252	-	2,097,252
31001	Wasaaradda Dekadaha & Gaadiidka Badda	1,020,432	77,000	-	-	-	1,097,432	-	1,097,432
31002	Dekadda Xamar	895,320	104,500	-	-	-	999,820	-	999,820
31101	Wasaaradda Ganacsiga iyo Warshadaha	1,666,385	93,500	-	-	-	1,759,885	-	1,759,885
400	Qaybta Arrimaha Bulshadda	7,579,500	869,865	-	-	-	8,449,365	-	8,449,365
40101	Wasaaradda Caafimaadka	1,171,099	77,000	-	-	-	1,248,099	-	1,248,099
402	Waxbarashadda & Cilmi baarista	3,778,101	524,365	-	-	-	4,302,466	-	4,302,466
40201	Wasaaradda Waxbarashadda	1,827,201	214,667	-	-	-	2,041,868	-	2,041,868
40202	Jaamacadda Umadda	1,602,240	135,565	-	-	-	1,737,805	-	1,737,805
40203	Akadeimiyada Cilmi, Fanka iyo Sugaanta	216,660	116,500	-	-	-	333,160	-	333,160
40204	Akadeimiyada Goboleedka AT-Soomaaliga	132,000	57,633	-	-	-	189,633	-	189,633
40301	Wasaaradda Shaqada & Arrimaha Bulshada	1,242,783	114,500	-	-	-	1,357,283	-	1,357,283
40401	Wasaaradda Isboortiga & Dhaliinyarada	573,386	77,000	-	-	-	650,386	-	650,386
40501	Wasaaradda Haweenka & Hor. Xuq. Adanaha	814,131	77,000	-	-	-	891,131	-	891,131

XEERKA QOONDAHA KUNOQOSHADA MIISAANIYADDA 2017-KA

5.5 Faah-Faahinta Kutalagalka Miisaaniyadda 2017-ka Ee Hay'adaha Dowladda

Madax	Madax Xige	FAAH-FAAHIN	2016 Dhabta	MIISAANIYADDA 2017	KU-NOOQSHADDA 2017
		Wadarta Guud	171,066,723	267,577,964	260,129,324
10101		Xafiiska Madaxtooyada	3,145,505	5,038,918	4,582,030
	2100	Adeegga Shaqaalaha	1,468,905	3,035,518	2,569,617
	2110	Gunooyinka iyo Mushaharaadka	1,438,466	3,025,150	2,405,225
	2111	Mushaarka Shaqaalaha Joogtada ah	940,126	1,804,275	1,428,525
	2112	Gunno	498,340	1,220,875	976,700
	2130	Kharashaadka kale ee Shaqaalaha	30,439	10,368	164,392
	2131	Kharashaadka kale ee Shaqaalaha	30,439	10,368	164,392
	2200	Adeegga iyo Agabka	1,676,600	2,003,400	2,012,413
	2210	Kharashaadka Guud	1,263,900	1,541,850	1,550,863
	2211	Hawlaha Guud	88,960	133,440	122,320
	2212	Kiro	34,000	51,000	46,750
	2213	Shidaal & Saliid	408,000	408,000	374,000
	2214	Dayactir & Hagaajin	119,340	179,010	164,093
	2215	Alaabta Xafiiska iyo Agabyada kale	13,600	20,400	18,700
	2216	Kharashaadka Socdaalka	600,000	750,000	825,000
	2260	Kharashaadka kale	412,700	461,550	461,550
	2261	Kharashaadka kale (Raashin)	412,700	461,550	461,550
10201		Xafiiska Baarlamaanka (Golaha Shacabka)	2,911,858	4,869,633	4,821,040
	2100	Adeegga Shaqaalaha	1,615,356	3,214,961	2,903,291
	2110	Gunooyinka iyo Mushaharaadka	1,615,356	3,214,961	2,903,291
	2111	Mushaarka Shaqaalaha Joogtada ah	1,115,756	2,046,461	1,830,091
	2112	Gunno	499,600	1,168,500	1,073,200
	2200	Adeegga iyo Agabka	1,246,502	1,504,672	1,787,749
	2210	Kharashaadka Guud	868,003	1,083,079	1,216,156
	2211	Hawlaha Guud	127,500	153,000	140,250
	2212	Kiro	55,245	66,300	60,775
	2213	Shidaal & Saliid	172,818	194,552	328,339
	2214	Dayactir & Hagaajin	65,000	78,028	71,526
	2215	Alaabta Xafiiska iyo Agabyada kale	127,440	191,199	175,266
	2216	Kharashaadka Socdaalka	320,000	400,000	440,000
	2260	Kharashaadka kale	378,499	421,593	571,593
	2261	Kharashaadka kale (Raashin)	378,499	421,593	571,593
	2400		-	37,500	-
	2411		-	37,500	-
	2600	Deeqaha	50,000	112,500	130,000
	2621	Qaaraanka Hay'adaha Caalamiga ah	50,000	112,500	130,000
10202		Xubnaha Baarlamaanka (Golaha Shacabka)	5,015,000	16,595,512	13,990,312
	2100	Adeegga Shaqaalaha	4,594,600	15,789,000	13,183,800
	2110	Gunooyinka iyo Mushaharaadka	4,594,600	15,789,000	13,183,800
	2112	Gunno	4,594,600	15,789,000	13,183,800
	2200	Adeegga iyo Agabka	420,400	806,512	806,512

XEERKA QOONDAHA KUNOQOSHADA MIISAANIYADDA 2017-KA

Madax	Madax Xige	FAAH-FAAHIN	2016 Dhábta	MIISAANIYADDA 2017	KU- NOQOSHADDA 2017
	2250	Adeegga iyo Qalabka Gaarka ah	125,000	300,000	300,000
	2251	Caafimaadka & Fayadhowrka	125,000	300,000	300,000
	2260	Kharashaadka kale	295,400	506,512	506,512
	2261	Kharashaadka kale (Raashin)	295,400	506,512	506,512
10204		Xafiiska Aqalka Sare			2,034,000
	2100	Adeegga Shaqaalaha			1,484,400
	2110	Gunnooyinka iyo Mushaharaadka			1,484,400
	2112	Gunno			1,484,400
	2200	Adeegga iyo Agabka			549,600
	2210	Kharashaadka Guud			469,600
	2211	Hawlaha Guud			249,600
	2212	Kiro			27,500
	2213	Shidaal & Saliid			82,500
	2215	Alaabta Xafiiska iyo Agabyada kale			27,500
	2216	Kharashaadka Socdaalka			82,500
	2260	Kharashaadka kale			80,000
	2261	Kharashaadka kale (Raashin)			80,000
10301		Xafiiska Ra'isul Wasaaraha	3,879,400	5,591,199	5,302,791
	2100	Adeegga Shaqaalaha	1,111,450	2,364,799	2,540,141
	2110	Gunnooyinka iyo Mushaharaadka	1,075,040	2,280,739	2,161,801
	2111	Mushaarka Shaqaalaha Joogtada ah	667,640	1,281,739	1,144,201
	2112	Gunno	407,400	999,000	1,017,600
	2130	Kharashaadka kale ee Shaqaalaha	36,410	84,060	378,340
	2131	Kharashaadka kale ee Shaqaalaha	36,410	84,060	378,340
	2200	Adeegga iyo Agabka	2,767,950	3,226,400	2,762,650
	2210	Kharashaadka Guud	1,954,500	2,341,000	1,975,250
	2211	Hawlaha Guud	907,000	1,176,000	834,000
	2212	Kiro	34,000	51,000	46,750
	2213	Shidaal & Saliid	340,000	408,000	374,000
	2214	Dayactir & Hagaajin	118,750	153,000	140,250
	2215	Alaabta Xafiiska iyo Agabyada kale	114,750	153,000	140,250
	2216	Kharashaadka Socdaalka	440,000	400,000	440,000
	2260	Kharashaadka kale	813,450	887,400	787,400
	2261	Kharashaadka kale (Raashin)	813,450	887,400	787,400
10302		Agaasinka Bil'ada iyo Duur Joogta	250,811	542,680	440,754
	2100	Adeegga Shaqaalaha	221,811	472,680	374,754
	2110	Gunnooyinka iyo Mushaharaadka	221,811	472,680	374,754
	2111	Mushaarka Shaqaalaha Joogtada ah	194,211	416,655	328,354
	2112	Gunno	27,600	56,025	46,400
	2200	Adeegga iyo Agabka	29,000	70,000	66,000
	2210	Kharashaadka Guud	29,000	70,000	66,000
	2211	Hawlaha Guud	10,000	24,000	22,000
	2213	Shidaal & Saliid	5,000	12,000	11,000
	2214	Dayactir & Hagaajin	5,000	12,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	5,000	12,000	11,000

XEERKA QOONDAHA KUNOQOSHADA MIISAANIYADDA 2017-KA

Madax	Madax Xige	FAAH-FAAHIN	2016 Dhabta	MIISAANIYADDA 2017	KU-NOQOSHADDA 2017
	2216	Kharashaadka Socdaalka	4,000	10,000	11,000
10303		Mashruuca CIP	1,145,268	6,527,695	6,432,902
	2200	Adeegga iyo Agabka	865,028	5,687,945	5,593,152
	2210	Kharashaadka Guud	258,995	1,137,525	1,042,731
	2211	Hawlaha Guud	53,034	75,000	51,500
	2213	Shidaal & Saliid	-	12,600	28,800
	2214	Dayactir & Hagaajin	57,567	15,000	13,750
	2215	Alaabta Xafiiska iyo Agabyada kale	141,103	418,750	383,854
	2216	Kharashaadka Socdaalka	7,291	616,175	564,827
	2220	Kharashaadka W. Iyo Tababarada	59,400	781,813	781,813
	2221	Kharashaadka Waxbarashada	59,400	5,000	5,000
	2222	Kharashaadka Tababarada	-	776,813	776,813
	2230	Adeegga Latalinta iyo Xirfadaha	533,908	3,543,248	3,543,248
	2231	Adeegga Latalinta iyo Xirfadaha	533,908	3,505,748	3,505,748
	2232	Adeegga Hanti-dhwrka	-	37,500	37,500
	2240	Kharaska Maamulka Maaliyadda	12,725	95,858	95,858
	2241	Khidmadda Bangiga	12,725	95,858	95,858
	2260	Kharashaadka kale	-	129,503	129,503
	2261	Kharashaadka kale (Raashin)	-	129,503	129,503
	2300	Kharashaadka Raasumaalka	280,240	839,750	839,750
	2314	Raasumaalka	280,240	839,750	839,750
10401		Wasaaradda Arimaha Dibedda	1,219,808	2,142,063	2,243,555
	2100	Adeegga Shaqaalaha	749,312	1,369,063	1,457,972
	2110	Gunooyinka iyo Mushaharaadka	749,312	1,369,063	1,457,972
	2111	Mushaarka Shaqaalaha Joogtada ah	633,412	1,057,063	1,180,772
	2112	Gunno	115,900	312,000	277,200
	2200	Adeegga iyo Agabka	470,496	773,000	765,583
	2210	Kharashaadka Guud	470,496	773,000	765,583
	2211	Hawlaha Guud	11,496	23,000	21,083
	2212	Kiro	18,000	36,000	33,000
	2213	Shidaal & Saliid	90,000	180,000	165,000
	2214	Dayactir & Hagaajin	30,000	60,000	55,000
	2215	Alaabta Xafiiska iyo Agabyada kale	27,000	54,000	49,500
	2216	Kharashaadka Socdaalka	294,000	420,000	462,000
10402		Safaaradaha	3,796,418	4,707,600	4,924,592
	2100	Adeegga Shaqaalaha	2,606,876	3,351,600	3,913,940
	2110	Gunooyinka iyo Mushaharaadka	2,606,876	3,351,600	3,913,940
	2111	Mushaarka Shaqaalaha Joogtada ah	1,598,230	1,641,600	2,405,240
	2112	Gunno	1,008,646	1,710,000	1,508,700
	2200	Adeegga iyo Agabka	1,189,542	1,356,000	1,010,652
	2210	Kharashaadka Guud	1,189,542	1,356,000	1,010,652
	2211	Hawlaha Guud	248,663	280,800	181,352
	2213	Shidaal & Saliid	295,398	420,000	249,960
	2215	Alaabta Xafiiska iyo Agabyada kale	162,321	187,200	175,568
	2216	Kharashaadka Socdaalka	483,160	468,000	403,772

XEERKA QOONDAHA KUNOQOSHADA MIISAANIYADDA 2017-KA

Madax	Madax Xige	FAAH-FAAHIN	2016 Dhabta	MIISAANIYADDA 2017	KU-NOOQSHADDA 2017
10501		Wasaaradda Maaliyadda	6,402,994	7,386,542	6,721,034
	2100	Adeegga Shaqaalaha	3,391,453	5,922,542	5,525,182
	2110	Gunnooyinka iyo Mushaharaadka	3,311,568	5,860,145	5,208,022
	2111	Mushaarka Shaqaalaha Joogtada ah	2,298,083	4,144,395	3,835,422
	2112	Gunno	1,013,485	1,715,750	1,372,600
	2130	Kharashaadka kale ee Shaqaalaha	79,885	62,397	317,160
	2131	Kharashaadka kale ee Shaqaalaha	79,885	62,397	317,160
	2200	Adeegga iyo Agabka	797,794	844,000	1,254,967
	2210	Kharashaadka Guud	678,064	724,000	1,004,967
	2211	Hawlaha Guud	181,171	190,000	456,800
	2212	Kiro	26,864	36,000	33,000
	2213	Shidaal & Saliid	63,800	70,000	64,167
	2214	Dayactir & Hagaajin	30,562	48,000	44,000
	2215	Alaabta Xafiiska iyo Agabyada kale	155,872	180,000	165,000
	2216	Kharashaadka Socdaalka	219,795	200,000	242,000
	2220	Kharashaadka W. Iyo Tababarada			100,000
	2222	Kharashaadka Tababarada	-	-	100,000
	2260	Kharashaadka kale	119,730	120,000	150,000
	2261	Kharashaadka kale (Raashin)	119,730	120,000	150,000
	2300	Kharashaadka Raasumaalka	2,213,747	620,000	(59,115)
	2314	Raasumaalka	2,213,747	620,000	(59,115)
10502		Xisaabiyaha Guud	836,781	1,064,228	1,425,600
	2100	Adeegga Shaqaalaha	548,781	792,228	1,093,100
	2110	Gunnooyinka iyo Mushaharaadka	548,781	792,228	935,520
	2111	Mushaarka Shaqaalaha Joogtada ah	447,581	675,228	839,920
	2112	Gunno	101,200	117,000	95,600
	2130	Kharashaadka kale ee Shaqaalaha			157,580
	2131	Kharashaadka kale ee Shaqaalaha	-	-	157,580
	2200	Adeegga iyo Agabka	288,000	272,000	332,500
	2210	Kharashaadka Guud	288,000	272,000	332,500
	2211	Hawlaha Guud	60,000	60,000	92,000
	2213	Shidaal & Saliid	12,000	12,000	11,000
	2214	Dayactir & Hagaajin	12,000	12,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	168,000	168,000	191,000
	2216	Kharashaadka Socdaalka	36,000	20,000	27,500
10503		Adeegga Guud Ee Dowladda	49,258,929	32,831,029	28,483,817
	2100	Adeegga Shaqaalaha	24,167,221	7,585,847	1,894,928
		Curaar	24,167,221	7,585,847	1,894,928
	2151	Curaarta Mushaharaadka iyo Gunnooyinka	24,167,221	7,585,847	1,894,928
	2200	Adeegga iyo Agabka	12,659,181	4,303,481	6,615,459
	2230				300,000
	2231	Adeegga Latalinta iyo Xirfadaha			300,000
		Curaar	5,808,484	1,578,481	3,860,541
	2271	Curaarta- Adeegga iyo Agabka	5,808,484	1,578,481	3,860,541
		Qaamaha iyo Curaaraha	4,090,614		

XEERKA QOONDAHA KUNOQOSHADA MIISAANIYADDA 2017-KA

Madax	Madax Xige	FAAH-FAAHIN	2016 Dhabta	MIISAANIYADDA 2017	KU-NOOQOSHADDA 2017
	2900	Deyn	4,090,614	-	-
	2240	Kharaska Maamulka Maaliyadda	2,760,083	2,725,000	2,454,918
	2241	Khidmadda Bangiga	2,760,083	2,725,000	2,454,918
	2600	Deeqaha	9,338,649	18,278,638	16,120,766
		Xarunta Dhexe ee Warbixinada Xogta Maaliyadda	-	360,000	390,000
	2631	Xarunta Dhexe ee Warbixinada Xogta Maaliyadda	-	360,000	390,000
		Maamulka Gobolka Banaadir	8,005,126	4,537,500	9,020,766
	2666	Maamulka Gobolka Banaadir	8,005,126	4,537,500	9,020,766
		Deeqaha Maamulka Goboladda	1,333,523	13,381,138	6,710,000
	2668	Maamulka Soomaaliland	-	-	100,000
	2662	Maamulka Puntland	732,979	-	3,075,000
	2663	Maamul Goboleedka Jubba land	600,544	-	1,795,000
	2664	Maamul Goboleedka Koofur Galbeed	-	-	875,000
	2665	Maamul Goboleedka Galmudug	-	-	875,000
	2667	Maamul Goboleedka Hirsabelle	-	-	390,000
	2647	Maamulo aan la tilmaamin	-	13,381,138	(400,000)
	2800		2,059,409	2,104,201	3,593,801
	2821		2,059,409	2,104,201	3,593,801
	2300	Kharashaadka Raasumaalka	1,034,469	258,863	258,863
	2314	Raasumaalka	1,034,469	258,863	258,863
10504		Mashruuca SPF	643,892	7,246,762	7,237,399
	2100	Adeegga Shaqaalaha	-	187,500	187,500
	2110	Gunooyinka iyo Mushaharaadka	-	187,500	187,500
	2111	Mushaarka Shaqaalaha Joogtada ah	-	187,500	187,500
	2200	Adeegga iyo Agabka	625,952	1,820,086	1,810,722
	2210	Kharashaadka Guud	42,343	112,379	103,016
	2213	Shidaal & Saliid	-	3,942	3,614
	2215	Alaabta Xafiiska iyo Agabyada kale	16,903	43,058	39,470
	2216	Kharashaadka Socdaalka	25,440	65,380	59,932
	2220	Kharashaadka W. Iyo Tababarada	720	312,731	312,731
	2222	Kharashaadka Tababarada	720	312,731	312,731
	2230	Adeegga Latalinta iyo Xirfadaha	561,900	1,301,145	1,301,145
	2231	Adeegga Latalinta iyo Xirfadaha	561,900	1,101,145	1,101,145
	2232	Adeegga Hanti-dhwrka	-	200,000	200,000
	2240	Kharaska Maamulka Maaliyadda	20,989	93,831	93,831
	2241	Khidmadda Bangiga	20,989	93,831	93,831
	2300	Kharashaadka Raasumaalka	17,940	5,239,177	5,239,177
	2314	Raasumaalka	17,940	5,239,177	5,239,177
10505		Mashruuca PFM	4,351,857	10,236,250	10,165,066
	2200	Adeegga iyo Agabka	3,441,966	8,932,500	7,932,505
	2210	Kharashaadka Guud	224,062	772,500	908,991
	2211	Hawlaha Guud	-	112,500	90,991
	2213	Shidaal & Saliid	7,032	28,750	9,583
	2214	Dayactir & Hagaajin	11,134	56,250	281,425
	2215	Alaabta Xafiiska iyo Agabyada kale	109,821	325,000	279,862

XEERKA QOONDAHA KUNOQOSHADA MIISAANIYADDA 2017-KA

Madax	Madax Xige	FAAII-FAAHIN	2016 Dhabta	MIISAANIYADDA 2017	KU-NOOQSHADDA 2017
	2216	Kharashaadka Socdaalka	96,075	250,000	247,129
	2220	Kharashadka W. Iyo Tababarada	1,800,384	680,000	791,445
	2221	Kharashaadka Waxbarashada	1,648,798	387,500	40,000
	2222	Kharashaadka Tababarada	151,586	292,500	751,445
	2230	Adeega Latalinta iyo Xirfadaha	1,410,174	6,678,750	6,159,568
	2231	Adeega Latalinta iyo Xirfadaha	1,410,174	6,616,250	6,159,568
	2232	Adeega Hanti-dhwrka	-	62,500	-
	2240	Kharaska Maamulka Maaliyadda	7,346	81,250	72,500
	2241	Khidmadda Bangiga	7,346	58,750	62,500
	2243	Lacagaha Caymiska	-	22,500	10,000
	2260	Kharashaadka kale	-	120,000	-
	2261	Kharashaadka kale (Raashin)	-	120,000	-
	2300	Kharashaadka Raasumaalka	909,891	1,903,750	2,232,561
	2313	Information and Communication Technology (ICT)	-	-	1,937,561
	2314	Raasumaalka	909,891	1,903,750	295,000
10506		Mashruuca EFG	1,767,530	3,019,400	2,996,008
	2100	Adeega Shaqaalaha	21,600	172,000	22,200
	2110	Gunooyinka iyo Mushaharaadka	21,600	172,000	22,200
	2112	Gunno	21,600	172,000	22,200
	2200	Adeega iyo Agabka	1,584,788	2,597,400	2,423,808
	2210	Kharashaadka Guud	93,282	265,500	257,308
	2213	Shidaal & Saliid	-	30,500	5,500
	2214	Dayactir & Hagaajin	1,970	64,000	58,667
	2215	Alaabta Xafiiska iyo Agabyada kale	12,464	90,000	82,225
	2216	Kharashaadka Socdaalka	78,848	81,000	110,917
	2220	Kharashadka W. Iyo Tababarada	377,355	443,500	369,500
	2221	Kharashaadka Waxbarashada	-	8,000	30,000
	2222	Kharashaadka Tababarada	377,355	435,500	339,500
	2230	Adeega Latalinta iyo Xirfadaha	1,103,842	1,848,400	1,756,700
	2231	Adeega Latalinta iyo Xirfadaha	1,103,842	1,848,400	1,756,700
	2240	Kharaska Maamulka Maaliyadda	10,309	40,000	40,300
	2241	Khidmadda Bangiga	10,309	40,000	40,300
	2300	Kharashaadka Raasumaalka	161,142	250,000	550,000
	2313	Information and Communication Technology (ICT)	-	-	300,000
	2314	Raasumaalka	161,142	250,000	250,000
10507		Mashruuca RCRF	1,399,466	2,443,850	2,622,223
	2100	Adeega Shaqaalaha	82,673	556,581	263,600
	2110	Gunooyinka iyo Mushaharaadka	82,673	556,581	263,600
	2111	Mushaaraka Shaqaalaha Joogtada ah	39,169	310,121	82,000
	2112	Gunno	43,504	246,460	181,600
	2200	Adeega iyo Agabka	1,157,968	1,798,519	2,198,623
	2210	Kharashaadka Guud	195,669	254,600	660,801
	2211	Hawlaha Guud	-	-	115,000
	2213	Shidaal & Saliid	4,032	10,300	14,283
	2214	Dayactir & Hagaajin	1,965	22,000	54,667

XEERKA QOONDAHA KUNOQOSHADA MIISAANIYADDA 2017-KA

Madax	Madax Xige	FAAH-FAAHIN	2016 Dhabta	MIISAANIYADDA 2017	KU-NOQOSHADDA 2017
	2215	Alaabta Xafiiska iyo Agabyada kale	62,374	99,300	60,541
	2216	Kharashaadka Socdaalka	127,298	115,000	416,310
	2220	Kharashaadka W. Iyo Tababarada	117,495	147,500	297,500
	2222	Kharashaadka Tababarada	117,495	147,500	297,500
	2230	Adeega Latalinta iyo Xirfadaha	650,514	1,097,919	840,916
	2231	Adeega Latalinta iyo Xirfadaha	492,636	797,919	638,100
	2232	Adeega Hanti-dhwrka	157,878	300,000	202,816
	2240	Kharaska Maamulka Maaliyadda	194,290	262,500	399,407
	2241	Khidmadda Bangiga	194,290	262,500	399,407
	2260	Kharashaadka kale	-	36,000	-
	2261	Kharashaadka kale (Raashin)	-	36,000	-
	2300	Kharashaadka Raasumaalka	158,825	88,750	160,000
	2313	Information and Communication Technology (ICT)	-	-	60,000
	2314	Raasumaalka	158,825	88,750	100,000
10508		Mashruuca SCORE	266,339	3,297,110	3,251,154
	2190	Adeegga Shaqaalaha	-	-	36,100
	2110	Gunooyinka iyo Mushaharaadka	-	-	36,100
	2111	Mushaarka Shaqaalaha Joogtada ah	-	-	36,100
	2200	Adeegga iyo Agabka	266,339	2,243,860	3,123,554
	2210	Kharashaadka Guud	22,768	37,500	108,428
	2213	Shidaal & Saliid	-	-	2,750
	2214	Dayactir & Hagaajin	-	3,500	5,500
	2215	Alaabta Xafiiska iyo Agabyada kale	6,000	6,000	10,885
	2216	Kharashaadka Socdaalka	16,768	28,000	89,293
	2230	Adeega Latalinta iyo Xirfadaha	231,571	2,158,360	2,964,315
	2231	Adeega Latalinta iyo Xirfadaha	231,571	2,133,360	2,934,315
	2232	Adeega Hanti-dhwrka	-	25,000	30,000
	2240	Kharaska Maamulka Maaliyadda	12,000	33,000	44,811
	2241	Khidmadda Bangiga	12,000	33,000	33,811
	2243	Lacagaha Caymiska	-	-	11,000
	2260	Kharashaadka kale	-	15,000	6,000
	2261	Kharashaadka kale (Raashin)	-	15,000	6,000
	2640		-	999,250	-
	2669		-	999,250	-
	2300	Kharashaadka Raasumaalka	-	54,000	91,500
	2312	Machinery, furniture and equipment	-	-	31,500
	2314	Raasumaalka	-	54,000	60,000
10601		Wasaaradda Qorsheynta iyo Isk. Caalamiga	838,426	1,342,095	1,434,773
	2100	Adeegga Shaqaalaha	626,426	1,122,095	1,214,773
	2110	Gunooyinka iyo Mushaharaadka	577,485	1,097,381	1,005,912
	2111	Mushaarka Shaqaalaha Joogtada ah	478,785	872,381	817,512
	2112	Gunno	98,700	225,000	188,400
	2130	Kharashaadka kale ee Shaqaalaha	48,941	24,714	208,861
	2131	Kharashaadka kale ee Shaqaalaha	48,941	24,714	208,861
	2200	Adeegga iyo Agabka	212,000	220,000	220,000

XEERKA QOONDAHA KUNOQOSHADA MIISAANIYADDA 2017-KA

Madax	Madax Xige	FAAH-FAAHIN	2016 Dhabta	MIISAANIYADDA 2017	KU-NOOQSHADDA 2017
	2210	Kharashaadka Guud	212,000	220,000	220,000
	2211	Hawlaha Guud	22,500	30,000	27,500
	2212	Kiro	18,000	24,000	22,000
	2213	Shidaal & Saliid	20,000	24,000	22,000
	2214	Dayactir & Hagaajin	12,000	18,000	16,500
	2215	Alaabta Xafiiska iyo Agabyada kale	19,500	24,000	22,000
	2216	Kharashaadka Socdaalka	120,000	100,000	110,000
10701		Wasaaradda Arrimaha Gudaha iyo Fadaraalka	8,559,095	8,944,300	9,311,874
	2100	Adeegga Shaqaalaha	929,769	1,839,300	1,555,541
	2110	Gunooyinka iyo Mushaharaadka	929,769	1,839,300	1,555,541
	2111	Mushaarka Shaqaalaha Joogtada ah	786,769	1,524,300	1,267,541
	2112	Gunno	143,000	315,000	288,000
	2200	Adeegga iyo Agabka	7,629,326	7,105,000	7,756,333
	2210	Kharashaadka Guud	279,326	280,000	271,333
	2211	Hawlaha Guud	62,326	68,000	44,000
	2212	Kiro	33,000	36,000	33,000
	2213	Shidaal & Saliid	66,000	72,000	66,000
	2214	Dayactir & Hagaajin	-	-	18,334
	2215	Alaabta Xafiiska iyo Agabyada kale	22,000	24,000	22,000
	2216	Kharashaadka Socdaalka	96,000	80,000	88,000
	2260	Kharashaadka kale	7,350,000	6,825,000	7,485,000
	2261	Kharashaadka kale (Raashin)	7,350,000	6,825,000	7,485,000
10702		Guddiga Qaxootiga Qaranka & Barakacayaasha	202,268	571,000	466,800
	2100	Adeegga Shaqaalaha	157,268	501,000	400,800
	2110	Gunooyinka iyo Mushaharaadka	157,268	501,000	400,800
	2111	Mushaarka Shaqaalaha Joogtada ah	-	-	275,940
	2112	Gunno	157,268	501,000	124,860
	2200	Adeegga iyo Agabka	45,000	70,000	66,000
	2210	Kharashaadka Guud	45,000	70,000	66,000
	2211	Hawlaha Guud	18,000	24,000	22,000
	2213	Shidaal & Saliid	9,000	12,000	11,000
	2214	Dayactir & Hagaajin	9,000	12,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	9,000	12,000	11,000
	2216	Kharashaadka Socdaalka	-	10,000	11,000
10703		Hay'adda Maareynta Mustibooyinka	149,338	295,000	250,785
	2100	Adeegga Shaqaalaha	113,338	225,000	184,785
	2110	Gunooyinka iyo Mushaharaadka	113,338	225,000	184,785
	2111	Mushaarka Shaqaalaha Joogtada ah	100,738	39,840	164,385
	2112	Gunno	12,600	185,160	20,400
	2200	Adeegga iyo Agabka	36,000	70,000	66,000
	2210	Kharashaadka Guud	36,000	70,000	66,000
	2211	Hawlaha Guud	14,000	24,000	22,000
	2213	Shidaal & Saliid	7,000	12,000	11,000
	2214	Dayactir & Hagaajin	7,000	12,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	7,000	12,000	11,000

XEERKA QOONDAHA KUNOQOSHADA MIISAANIYADDA 2017/-KA

Madax	Madax Xige	FAAH-FAAHIN	2016 Dhabta	MIISAANIYADDA 2017	KU-NOQOSHADDA 2017
	2216	Kharashaadka Socdaalka	1,000	10,000	11,000
10704		Mashruuca Taageerada Xasilinta (S2S)	222,271	1,492,130	1,143,054
	2100	Adeegga Shaqaalaha	132,350	367,929	9,600
	2110	Gunooyinka iyo Mushaharaadka	132,350	367,929	9,600
	2111	Mushaaraka Shaqaalaha Joogtada ah	132,350	79,560	-
	2112	Gunno	-	288,369	9,600
	2200	Adeegga iyo Agabka	61,921	543,410	921,454
	2210	Kharashaadka Guud	17,969	90,129	82,819
	2211	Hawlaha Guud	-	-	10,300
	2213	Shidaal & Saliid	-	-	9,600
	2214	Dayactir & Hagaajin	-	-	2,400
	2215	Alaabta Xafiiska iyo Agabyada kale	5,969	25,572	10,519
	2216	Kharashaadka Socdaalka	12,000	64,557	50,000
	2220	Kharashaadka W. Iyo Tababarada	28,952	54,225	488,669
	2222	Kharashaadka Tababarada	28,952	54,225	488,669
	2230	Adeegga Latalinta iyo Xirfadaha	-	295,683	336,432
	2231	Adeegga Latalinta iyo Xirfadaha	-	295,683	336,432
	2240	Kharaska Maamulka Maaliyadda	-	27,398	13,534
	2241	Khidmadda Bangiga	-	27,398	13,534
	2260	Kharashaadka kale	15,000	75,976	0
	2261	Kharashaadka kale (Raashin)	15,000	75,976	0
	2630	Deeqaha	28,000	559,400	212,000
	2631	Deeqaha Maamulka Gobolada	28,000	559,400	212,000
	2300	Kharashaadka Raasumaalka	-	21,391	-
	2314	Raasumaalka	-	21,391	-
10705		Mashruuca SUIPP	-	1,029,301	797,674
	2100	Adeegga Shaqaalaha	-	154,481	154,481
	2110	Gunooyinka iyo Mushaharaadka	-	154,481	154,481
	2111	Mushaaraka Shaqaalaha Joogtada ah	-	154,481	154,481
	2200	Adeegga iyo Agabka	-	527,373	643,193
	2210	Kharashaadka Guud	-	8,920	25,582
	2215	Alaabta Xafiiska iyo Agabyada kale	-	8,920	5,500
	2216	Kharashaadka Socdaalka	-	-	20,082
	2220	Kharashaadka W. Iyo Tababarada	-	72,500	20,000
	2222	Kharashaadka Tababarada	-	72,500	20,000
	2230	Adeegga Latalinta iyo Xirfadaha	-	292,024	463,372
	2231	Adeegga Latalinta iyo Xirfadaha	-	292,024	443,372
	2232	Adeegga Hanti-dhwrka	-	-	20,000
	2240	Kharaska Maamulka Maaliyadda	-	12,000	12,000
	2241	Khidmadda Bangiga	-	12,000	12,000
	2250	Adeegga iyo Qalabka Gaarka ah	-	78,750	45,000
	2255	Alaabaha & Adeegga kale ee Gaarka ah	-	78,750	45,000
	2260	Kharashaadka kale	-	63,179	77,239
	2261	Kharashaadka kale (Raashin)	-	63,179	77,239
	2600		-	347,448	-

XEERKA QOONDAHA KUNOQOSHADA MIISAANIYADDA 2017-KA

Madax	Madax Xige	FAAH-FAAHIN	2016 Dhabta	MIISAANIYADDA 2017	KU-NOQOSHADDA 2017
	2669		-	347,448	-
10801		Wasaaradda Arrimaha Diinta iyo Awqaafa	480,890	793,229	807,134
	2100	Adeegga Shaqaalaha	390,890	689,229	708,134
	2110	Gunooyinka iyo Mushaharaadka	390,890	689,229	708,134
	2111	Mushaarka Shaqaalaha Joogtada ah	302,190	530,629	506,734
	2112	Gunno	88,700	158,600	201,400
	2200	Adeegga iyo Agabka	90,000	104,000	99,000
	2210	Kharashaadka Guud	90,000	104,000	99,000
	2211	Hawlaha Guud	20,000	24,000	22,000
	2213	Shidaal & Saliid	20,000	24,000	22,000
	2214	Dayactir & Hagaajin	10,000	12,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	20,000	24,000	22,000
	2216	Kharashaadka Socdaalka	20,000	20,000	22,000
10901		Wasaaradda Caddaaladda	326,492	642,165	587,417
	2100	Adeegga Shaqaalaha	245,492	474,165	427,917
	2110	Gunooyinka iyo Mushaharaadka	245,492	474,165	427,917
	2111	Mushaarka Shaqaalaha Joogtada ah	181,892	331,665	286,617
	2112	Gunno	63,600	142,500	141,300
	2200	Adeegga iyo Agabka	81,000	168,000	159,500
	2210	Kharashaadka Guud	81,000	168,000	159,500
	2211	Hawlaha Guud	30,000	60,000	55,000
	2213	Shidaal & Saliid	18,000	36,000	33,000
	2214	Dayactir & Hagaajin	12,000	24,000	22,000
	2215	Alaabta Xafiiska iyo Agabyada kale	9,000	18,000	16,500
	2216	Kharashaadka Socdaalka	12,000	30,000	33,000
10902		Ciidanka Asluubta	3,512,173	5,321,500	5,878,380
	2100	Adeegga Shaqaalaha	1,137,500	2,437,500	2,814,500
	2110	Gunooyinka iyo Mushaharaadka	1,137,500	2,437,500	2,814,500
	2111	Mushaarka Shaqaalaha Joogtada ah	1,137,500	2,437,500	2,814,500
	2200	Adeegga iyo Agabka	2,374,673	2,884,000	3,063,880
	2210	Kharashaadka Guud	230,000	274,000	253,000
	2211	Hawlaha Guud	30,000	36,000	33,000
	2213	Shidaal & Saliid	60,000	72,000	66,000
	2214	Dayactir & Hagaajin	80,000	96,000	88,000
	2215	Alaabta Xafiiska iyo Agabyada kale	50,000	60,000	55,000
	2216	Kharashaadka Socdaalka	10,000	10,000	11,000
	2250	Adeegga iyo Qalabka Gaarka ah	300,000	360,000	360,000
	2251	Caafimaadka & Fayadhowrka	100,000	120,000	120,000
	2256	Adeegga Howlgaladda Gaarka ah	200,000	240,000	240,000
	2260	Kharashaadka kale	1,844,673	2,250,000	2,450,880
	2261	Kharashaadka kale (Raashin)	1,844,673	2,250,000	2,450,880
10903		Maxkamadda Gobolka Banaadir	847,983	1,527,111	1,361,032
	2100	Adeegga Shaqaalaha	758,983	1,421,111	1,262,032
	2110	Gunooyinka iyo Mushaharaadka	758,983	1,421,111	1,262,032
	2111	Mushaarka Shaqaalaha Joogtada ah	574,083	1,071,611	929,032

XEERKA QOONDAHA KUNOQOSHADA MIISAANIYADDA 2017-KA

Madax	Madax Xige	FAAH-FAAHIN	2016 Dhabta	MIISAANIYADDA 2017	KU-NOOQOSHADDA 2017
	2112	Gunno	184,900	349,500	333,000
	2200	Adeegga iyo Agabka	89,000	106,000	99,000
	2210	Kharashaadka Guud	89,000	106,000	99,000
	2211	Hawlaha Guud	30,000	36,000	33,000
	2213	Shidaal & Saliid	10,000	12,000	11,000
	2214	Dayactir & Hagaajin	10,000	12,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	30,000	36,000	33,000
	2216	Kharashaadka Socdaalka	9,000	10,000	11,000
10904		Maxkamadda Racfaanka	156,511	242,759	235,089
	2100	Adeegga Shaqaalaha	97,511	172,759	169,089
	2110	Gunooyinka iyo Mushaharaadka	97,511	172,759	169,089
	2111	Mushaarka Shaqaalaha Joogtada ah	70,111	123,259	115,089
	2112	Gunno	27,400	49,500	54,000
	2200	Adeegga iyo Agabka	59,000	70,000	66,000
	2210	Kharashaadka Guud	59,000	70,000	66,000
	2211	Hawlaha Guud	20,000	24,000	22,000
	2213	Shidaal & Saliid	10,000	12,000	11,000
	2214	Dayactir & Hagaajin	10,000	12,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	10,000	12,000	11,000
	2216	Kharashaadka Socdaalka	9,000	10,000	11,000
10905		Guddiga Adeegga Garsoorka	172,113	196,240	153,792
	2100	Adeegga Shaqaalaha	116,113	126,240	100,992
	2110	Gunooyinka iyo Mushaharaadka	116,113	126,240	100,992
	2111	Mushaarka Shaqaalaha Joogtada ah	50,113	94,740	75,792
	2112	Gunno	66,000	31,500	25,200
	2200	Adeegga iyo Agabka	56,000	70,000	52,800
	2210	Kharashaadka Guud	56,000	70,000	52,800
	2211	Hawlaha Guud	20,000	24,000	14,800
	2213	Shidaal & Saliid	10,000	12,000	11,000
	2214	Dayactir & Hagaajin	10,000	12,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	10,000	12,000	11,000
	2216	Kharashaadka Socdaalka	6,000	10,000	5,000
10906		Maxkamadda Dastuuriga ah	-	257,500	-
	2100	Adeegga Shaqaalaha	-	187,500	-
	2110	Gunooyinka iyo Mushaharaadka	-	187,500	-
	2112	Gunno	-	187,500	-
	2200	Adeegga iyo Agabka	-	70,000	-
	2210	Kharashaadka Guud	-	70,000	-
	2211	Hawlaha Guud	-	24,000	-
	2213	Shidaal & Saliid	-	12,000	-
	2214	Dayactir & Hagaajin	-	12,000	-
	2215	Alaabta Xafiiska iyo Agabyada kale	-	12,000	-
	2216	Kharashaadka Socdaalka	-	10,000	-
11001		Maxkamadda Sare	509,986	702,300	929,059
	2100	Adeegga Shaqaalaha	260,986	426,300	454,059

XEERKA QOONDAHA KUNOQOSHADA MIISAANIYADDA 2017-KA

Madax	Madax Xige	FAAH-FAAHIN	2016 Ohabta	MIISAANIYADDA 2017	KU-NOOQOSHADA 2017
	2110	Gunooyinka iyo Mushaharaadka	260,986	426,300	454,059
	2111	Mushaarka Shaqaalaha Joogtada ah	147,186	249,300	217,959
	2112	Gunno	113,800	177,000	236,100
	2200	Adeegga iyo Agabka	249,000	276,000	475,000
	2210	Kharashaadka Guud	189,000	204,000	313,000
	2211	Hawlaha Guud	35,000	39,000	46,250
	2212	Kiro	25,000	30,000	62,500
	2213	Shidaal & Saliid	24,000	27,000	35,250
	2214	Dayactir & Hagaajin	16,500	18,000	16,500
	2215	Alaabta Xafiiska iyo Agabyada kale	27,500	30,000	27,500
	2216	Kharashaadka Socdaalka	61,000	60,000	125,000
	2260	Kharashaadka kale	60,000	72,000	162,000
	2261	Kharashaadka kale (Raashin)	60,000	72,000	162,000
11101		Xeer-ilaaliyaha Guud	710,873	1,200,425	1,055,913
	2100	Adeegga Shaqaalaha	467,873	880,425	743,913
	2110	Gunooyinka iyo Mushaharaadka	467,873	880,425	743,913
	2111	Mushaarka Shaqaalaha Joogtada ah	355,073	668,925	569,913
	2112	Gunno	112,800	211,500	174,000
	2200	Adeegga iyo Agabka	243,000	320,000	312,000
	2210	Kharashaadka Guud	243,000	320,000	312,000
	2211	Hawlaha Guud	72,000	96,000	103,000
	2213	Shidaal & Saliid	81,000	108,000	99,000
	2214	Dayactir & Hagaajin	27,000	36,000	33,000
	2215	Alaabta Xafiiska iyo Agabyada kale	45,000	60,000	55,000
	2216	Kharashaadka Socdaalka	18,000	20,000	22,000
11201		Garyaqaanka Guud	388,031	560,230	476,714
	2100	Adeegga Shaqaalaha	184,031	358,230	289,714
	2110	Gunooyinka iyo Mushaharaadka	184,031	358,230	289,714
	2111	Mushaarka Shaqaalaha Joogtada ah	144,831	284,730	221,614
	2112	Gunno	39,200	73,500	68,100
	2200	Adeegga iyo Agabka	204,000	202,000	187,000
	2210	Kharashaadka Guud	204,000	202,000	187,000
	2211	Hawlaha Guud	24,000	24,000	22,000
	2213	Shidaal & Saliid	12,000	12,000	11,000
	2214	Dayactir & Hagaajin	12,000	12,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	144,000	144,000	132,000
	2216	Kharashaadka Socdaalka	12,000	10,000	11,000
11301		Hanti-dhoorka Guud	1,118,382	1,610,848	1,397,054
	2100	Adeegga Shaqaalaha	404,382	835,698	627,404
	2110	Gunooyinka iyo Mushaharaadka	404,382	835,698	627,404
	2111	Mushaarka Shaqaalaha Joogtada ah	365,182	752,598	565,104
	2112	Gunno	39,200	83,100	62,300
	2200	Adeegga iyo Agabka	714,000	775,150	769,650
	2210	Kharashaadka Guud	114,000	110,000	104,500
	2211	Hawlaha Guud	24,000	24,000	22,000

XEERKA QOONDAHA KUNOQOSHADA MIISAANIYADDA 2017-KA

Madax	Madax Xige	FAAH-FAAHIN	2016 Dhacdo	MIISAANIYADDA 2017	KUNOQOSHADA 2017
	2213	Shidaal & Saliid	30,000	30,000	27,500
	2214	Dayactir & Hagaajin	12,000	12,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	24,000	24,000	22,000
	2216	Kharashaadka Socdaalka	24,000	20,000	22,000
	2250	Adeegga iyo Qalabka Gaarka ah	600,000	665,150	665,150
	2255	Alaabaha & Adeegga kale ee Gaarka ah	600,000	665,150	665,150
11401		Wasaaradda Gargaarka & Maareynta Musfibooyinka			566,925
	2100	Adeegga Shaqaalaha			137,875
	2110	Gunooyinka iyo Mushaharaadka			137,875
	2111	Mushaarka Shaqaalaha Joogtada ah	-	-	33,075
	2112	Gunno	-	-	104,800
	2200	Adeegga iyo Agabka			429,050
	2210	Kharashaadka Guud	-	-	153,050
	2211	Hawlaha Guud	-	-	17,500
	2212	Kiro	-	-	19,500
	2213	Shidaal & Saliid	-	-	9,250
	2214	Dayactir & Hagaajin	-	-	17,500
	2215	Alaabta Xafiiska iyo Agabyada kale	-	-	35,000
	2216	Kharashaadka Socdaalka	-	-	54,300
	2250	Adeegga iyo Qalabka Gaarka ah			276,000
	2255	Alaabaha & Adeegga kale ee Gaarka ah	-	-	276,000
11501		Wasaaradda Dastuurka	203,048	560,040	412,867
	2100	Adeegga Shaqaalaha	167,048	422,040	280,867
	2110	Gunooyinka iyo Mushaharaadka	167,048	422,040	280,867
	2111	Mushaarka Shaqaalaha Joogtada ah	101,748	227,040	158,667
	2112	Gunno	65,300	195,000	122,200
	2200	Adeegga iyo Agabka	36,000	138,000	132,000
	2210	Kharashaadka Guud	36,000	138,000	132,000
	2211	Hawlaha Guud	12,000	36,000	33,000
	2213	Shidaal & Saliid	8,000	24,000	22,000
	2214	Dayactir & Hagaajin	8,000	24,000	22,000
	2215	Alaabta Xafiiska iyo Agabyada kale	8,000	24,000	22,000
	2216	Kharashaadka Socdaalka	-	30,000	33,000
11601		Guddiga Xuduudaha iyo Fadaraalka	226,000	739,000	629,778
	2100	Adeegga Shaqaalaha	162,000	555,000	453,778
	2110	Gunooyinka iyo Mushaharaadka	162,000	555,000	453,778
	2111	Mushaarka Shaqaalaha Joogtada ah	-	-	74,436
	2112	Gunno	162,000	555,000	379,342
	2200	Adeegga iyo Agabka	64,000	184,000	176,000
	2210	Kharashaadka Guud	64,000	184,000	176,000
	2211	Hawlaha Guud	12,000	48,000	32,000
	2213	Shidaal & Saliid	9,000	36,000	33,000
	2214	Dayactir & Hagaajin	3,000	12,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	12,000	48,000	32,000
	2216	Kharashaadka Socdaalka	28,000	40,000	68,000

XEERKA QOONDAHA KUNOQOSHADA MIISAANIYADDA 2017-KA

Madax	Madax Xige	FAAH-FAAHIN	2016 Dhabta	MIISAANIYADDA 2017	KU-NOQOSHADDA 2017
11602		Guddiga M. Banaan Ee.Dibu Heshiislinta Q.	264,848	595,690	498,732
	2100	Adeegga Shaqaalaha	234,848	525,690	432,732
	2110	Gunooyinka iyo Mushaharaadka	234,848	525,690	432,732
	2111	Mushaarka Shaqaalaha Joogtada ah	54,648	77,190	66,732
	2112	Gunno	180,200	448,500	366,000
	2200	Adeegga iyo Agabka	30,000	70,000	66,000
	2210	Kharashaadka Guud	30,000	70,000	66,000
	2211	Hawlaha Guud	10,000	24,000	22,000
	2213	Shidaal & Saliid	5,000	12,000	11,000
	2214	Dayactir & Hagaajin	5,000	12,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	5,000	12,000	11,000
	2216	Kharashaadka Socdaalka	5,000	10,000	11,000
11603		Hay'adda Xuquuqul Insaanka	425,595	671,741	770,100
	2100	Adeegga Shaqaalaha	416,595	621,741	720,600
	2110	Gunooyinka iyo Mushaharaadka	416,595	621,741	720,600
	2111	Mushaarka Shaqaalaha Joogtada ah	4,695	1,141	13,800
	2112	Gunno	411,900	620,600	706,800
	2200	Adeegga iyo Agabka	9,000	50,000	49,500
	2210	Kharashaadka Guud	9,000	50,000	49,500
	2211	Hawlaha Guud	2,000	12,000	11,000
	2213	Shidaal & Saliid	2,000	12,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	1,000	6,000	5,500
	2216	Kharashaadka Socdaalka	4,000	20,000	22,000
11604		Guddiga M. Banaan Ee.Dibu Eegista iyo Hir. Dasturka	-	475,000	-
	2100	Adeegga Shaqaalaha	-	405,000	-
	2110	Gunooyinka iyo Mushaharaadka	-	405,000	-
	2112	Gunno	-	405,000	-
	2200	Adeegga iyo Agabka	-	70,000	-
	2210	Kharashaadka Guud	-	70,000	-
	2211	Hawlaha Guud	-	24,000	-
	2213	Shidaal & Saliid	-	12,000	-
	2214	Dayactir & Hagaajin	-	12,000	-
	2215	Alaabta Xafiiska iyo Agabyada kale	-	12,000	-
	2216	Kharashaadka Socdaalka	-	10,000	-
11605		Guddiga M. Banaan Ee.Dibu Eegista iyo Hir. Dasturka	317,093	740,554	630,716
	2100	Adeegga Shaqaalaha	275,093	670,554	564,716
	2110	Gunooyinka iyo Mushaharaadka	275,093	670,554	564,716
	2111	Mushaarka Shaqaalaha Joogtada ah	168,693	403,154	214,916
	2112	Gunno	106,400	267,400	349,800
	2200	Adeegga iyo Agabka	42,000	70,000	66,000
	2210	Kharashaadka Guud	42,000	70,000	66,000
	2211	Hawlaha Guud	14,000	24,000	22,000
	2213	Shidaal & Saliid	7,000	12,000	11,000
	2214	Dayactir & Hagaajin	7,000	12,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	7,000	12,000	11,000

XEERKA QOONDAHA KUNOQOSHADA MIISAANIYADDA 2017-KA

Madax	Madax Xige	FAAH-FAAHIN	2016 Dhabta	MIISAANIYADDA 2017	KU- NOQOSHADDA 2017
	2216	Kharashaadka Socdaalka	7,000	10,000	11,000
11606		Guddiga Madaxa Banaan Ee Shaqalaha Rayidka	533,619	972,190	1,076,825
	2100	Adeegga Shaqaalaha	467,619	882,690	988,825
	2110	Gunooyinka iyo Mushaharaadka	418,219	867,870	693,635
	2111	Mushaarka Shaqaalaha Joogtada ah	95,819	172,770	140,435
	2112	Gunno	322,400	695,100	553,200
	2130	Kharashaadka kale ee Shaqaalaha	49,400	14,820	295,190
	2131	Kharashaadka kale ee Shaqaalaha	49,400	14,820	295,190
	2200	Adeegga iyo Agabka	66,000	89,500	88,000
	2210	Kharashaadka Guud	66,000	89,500	88,000
	2211	Hawlaha Guud	22,000	36,000	33,000
	2213	Shidaal & Saliid	16,500	30,000	27,500
	2215	Alaabta Xafiiska iyo Agabyada kale	16,500	13,500	16,500
	2216	Kharashaadka Socdaalka	11,000	10,000	11,000
20101		Wasaaradda Gaashaandhiga	737,243	1,222,093	1,122,260
	2100	Adeegga Shaqaalaha	441,843	915,093	822,760
	2110	Gunooyinka iyo Mushaharaadka	441,843	915,093	822,760
	2111	Mushaarka Shaqaalaha Joogtada ah	232,543	375,093	385,960
	2112	Gunno	209,300	540,000	436,800
	2200	Adeegga iyo Agabka	295,500	307,000	299,500
	2210	Kharashaadka Guud	220,500	222,000	214,500
	2211	Hawlaha Guud	44,000	48,000	44,000
	2212	Kiro	22,000	24,000	22,000
	2213	Shidaal & Saliid	27,500	30,000	27,500
	2214	Dayactir & Hagaajin	16,500	18,000	16,500
	2215	Alaabta Xafiiska iyo Agabyada kale	38,500	42,000	38,500
	2216	Kharashaadka Socdaalka	72,000	60,000	66,000
	2250	Adeegga iyo Qalabka Gaarka ah	75,000	75,000	75,000
	2255	Alaabta & Adeegga kale ee Gaarka ah	75,000	75,000	75,000
	2260	Kharashaadka kale		10,000	10,000
	2261	Kharashaadka kale (Raashin)		10,000	10,000
20102		Taliska Ciidanka Xooga Dalka	28,556,745	47,836,242	47,730,482
	2100	Adeegga Shaqaalaha	8,143,100	29,374,590	28,220,570
	2110	Gunooyinka iyo Mushaharaadka	8,143,100	29,374,590	28,220,570
	2112	Gunno	8,143,100	29,374,590	28,220,570
	2200	Adeegga iyo Agabka	15,413,645	18,461,652	19,509,912
	2210	Kharashaadka Guud	1,044,000	1,040,000	1,044,000
	2213	Shidaal & Saliid	720,000	720,000	720,000
	2214	Dayactir & Hagaajin	240,000	240,000	240,000
	2215	Alaabta Xafiiska iyo Agabyada kale	60,000	60,000	60,000
	2216	Kharashaadka Socdaalka	24,000	20,000	24,000
	2250	Adeegga iyo Qalabka Gaarka ah	1,932,000	1,708,000	1,932,000
	2251	Caafimaadka & Fayadhowrka	300,000	300,000	300,000
	2253	Adeegga, Alaabta iyo Qalabka Militariga	1,632,000	1,408,000	1,632,000
	2260	Kharashaadka kale	12,437,645	15,713,652	16,533,912

XEERKA QOONDAHA KUNOQOSHADA MIISAANIYADDA 2017-KA

Madax	Madax xige	FAAH-FAAHIN	2016 Dhabta	MIISAANIYADDA 2017	KU-NOQOSHADDA 2017
	2261	Kharashaadka kale (Raashin)	12,437,645	15,713,652	16,533,912
20103		Maxkamadda Gidamadda Qalabka Sida	1,476,000	1,552,000	1,456,000
	2100	Adeegga Shaqaalaha	936,000	1,014,000	936,000
	2110	Gunooyinka iyo Mushaharaadka	936,000	1,014,000	936,000
	2111	Mushaarka Shaqaalaha Joogtada ah	936,000	1,014,000	936,000
	2200	Adeegga iyo Agabka	540,000	538,000	520,000
	2210	Kharashaadka Guud	240,000	238,000	220,000
	2211	Hawlaha Guud	48,000	48,000	44,000
	2213	Shidaal & Saliid	96,000	96,000	88,000
	2214	Dayactir & Hagaajin	36,000	36,000	33,000
	2215	Alaabta Xafiiska iyo Agabyada kale	48,000	48,000	44,000
	2216	Kharashaadka Socdaalka	12,000	10,000	11,000
	2260	Kharashaadka kale	300,000	300,000	300,000
	2261	Kharashaadka kale (Raashin)	300,000	300,000	300,000
20104		Hay'adda Naafadda & Agoonta Ciidamadda	30,000	133,000	115,000
	2100	Adeegga Shaqaalaha	20,000	75,000	60,000
	2110	Gunooyinka iyo Mushaharaadka	20,000	75,000	60,000
	2112	Gunno	20,000	75,000	60,000
	2200	Adeegga iyo Agabka	10,000	58,000	55,000
	2210	Kharashaadka Guud	10,000	58,000	55,000
	2211	Hawlaha Guud	2,000	12,000	11,000
	2213	Shidaal & Saliid	2,000	12,000	11,000
	2214	Dayactir & Hagaajin	2,000	12,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	2,000	12,000	11,000
	2216	Kharashaadka Socdaalka	2,000	10,000	11,000
20201		Wasaaradda Amniga Qaranka	2,003,325	1,903,724	2,014,874
	2100	Adeegga Shaqaalaha	483,325	1,036,724	827,874
	2110	Gunooyinka iyo Mushaharaadka	483,325	1,036,724	827,874
	2111	Mushaarka Shaqaalaha Joogtada ah	379,025	751,724	641,874
	2112	Gunno	104,300	285,000	186,000
	2200	Adeegga iyo Agabka	1,520,000	867,000	1,187,000
	2210	Kharashaadka Guud	120,000	192,000	187,000
	2211	Hawlaha Guud	12,000	24,000	22,000
	2212	Kiro	10,000	24,000	22,000
	2213	Shidaal & Saliid	18,000	36,000	33,000
	2214	Dayactir & Hagaajin	14,000	24,000	22,000
	2215	Alaabta Xafiiska iyo Agabyada kale	12,000	24,000	22,000
	2216	Kharashaadka Socdaalka	54,000	60,000	66,000
	2250	Adeegga iyo Qalabka Gaarka ah		25,000	25,000
	2255	Alaabta & Adeegga kale ee Gaarka ah		25,000	25,000
	2260	Kharashaadka kale	1,400,000	650,000	975,000
	2261	Kharashaadka kale (Raashin)	1,400,000	650,000	975,000
20202		Taliska Ciidanka Booliska	10,689,510	24,302,140	24,652,569
	2100	Adeegga Shaqaalaha	4,137,000	17,143,980	18,144,149
	2110	Gunooyinka iyo Mushaharaadka	4,137,000	17,143,980	18,144,149

XEERKA QOONDAHA KUNOQOSHADA MIISAANIYADDA 2017-KA

Madax	Madax Xige	FAAH-FAAHIN	2016 Dhabta	MIISAANIYADDA 2017	KU-NOOQSHADDA 2017
	2112	Gunno	4,137,000	17,143,980	18,144,149
	2200	Adeegga iyo Agabka	6,552,510	7,158,160	6,508,420
	2210	Kharashaadka Guud	550,000	610,000	561,000
	2213	Shidaal & Saliid	495,000	540,000	495,000
	2215	Alaabta Xafiiska iyo Agabyada kale	55,000	60,000	55,000
	2216	Kharashaadka Socdaalka	-	10,000	11,000
	2250	Adeegga iyo Qaabka Gaarka ah	359,000	948,000	941,380
	2251	Caafimaadka & Payadhowrka	220,000	240,000	240,000
	2256	Adeegga Howlgaladda Gaarka ah	649,000	708,000	701,380
	2260	Kharashaadka kale	5,133,510	5,600,160	5,006,040
	2261	Kharashaadka kale (Raashin)	5,133,510	5,600,160	5,006,040
20203		Hay'adda Nabadsigidda Qaranka	7,922,320	11,411,080	12,956,447
	2100	Adeegga Shaqaalaha	4,116,000	6,860,000	5,915,900
	2110	Gunooyinka iyo Mushaharaadka	4,116,000	6,860,000	5,915,900
	2112	Gunno	4,116,000	6,860,000	5,915,900
	2200	Adeegga iyo Agabka	3,806,320	4,551,080	7,040,547
	2210	Kharashaadka Guud	125,320	148,400	137,867
	2211	Hawlaha Guud	19,160	23,000	21,083
	2213	Shidaal & Saliid	20,000	24,000	22,000
	2215	Alaabta Xafiiska iyo Agabyada kale	76,160	91,400	83,783
	2216	Kharashaadka Socdaalka	10,000	10,000	11,000
	2250	Adeegga iyo Qaabka Gaarka ah	1,000,000	1,185,000	1,185,000
	2256	Adeegga Howlgaladda Gaarka ah	1,000,000	1,185,000	1,185,000
	2260	Kharashaadka kale	2,681,000	3,217,680	5,717,680
	2261	Kharashaadka kale (Raashin)	2,681,000	3,217,680	5,717,680
20204		Hay'adda Socdaalka & Jinsiyadaha	1,431,000	2,315,800	1,992,300
	2100	Adeegga Shaqaalaha	910,000	1,687,800	1,285,600
	2110	Gunooyinka iyo Mushaharaadka	910,000	1,687,800	1,285,600
	2111	Mushaarka Shaqaalaha Joogtada ah	910,000	1,687,800	1,285,600
	2200	Adeegga iyo Agabka	521,000	628,000	706,700
	2210	Kharashaadka Guud	521,000	628,000	706,700
	2211	Hawlaha Guud	420,000	504,000	426,000
	2212	Kiro	25,000	30,000	38,500
	2213	Shidaal & Saliid	30,000	36,000	57,000
	2214	Dayactir & Hagaajin	15,000	18,000	31,500
	2215	Alaabta Xafiiska iyo Agabyada kale	25,000	30,000	62,500
	2216	Kharashaadka Socdaalka	6,000	10,000	91,200
30101		Wasaaradda Tamarta & Biyaha	487,889	845,468	994,704
	2100	Adeegga Shaqaalaha	447,889	765,468	917,704
	2110	Gunooyinka iyo Mushaharaadka	401,668	750,105	737,412
	2111	Mushaarka Shaqaalaha Joogtada ah	309,168	580,605	603,912
	2112	Gunno	92,500	169,500	133,500
	2130	Kharashaadka kale ee Shaqaalaha	46,221	15,363	180,292
	2131	Kharashaadka kale ee Shaqaalaha	46,221	15,363	180,292
	2200	Adeegga iyo Agabka	40,000	80,000	77,000

AK-71 XEERKA QOONDAHA KUNOQOSHADA MIISAANIYADDA 2017-KA

Madax	Madax Xige	FAAH-FAAHIN	2016 Dhabta	MIISAANIYADDA 2017	KU-NOQOSHADDA 2017
	2210	Kharashaadka Guud	40,000	80,000	77,000
	2211	Hawlaha Guud	12,000	24,000	22,000
	2213	Shidaal & Saliid	6,000	12,000	11,000
	2214	Dayactir & Hagaajin	6,000	12,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	6,000	12,000	11,000
	2216	Kharashaadka Socdaalka	10,000	20,000	22,000
30201		Wasaaradda Maadanta	1,252,905	976,148	1,259,677
	2100	Adeegga Shaqaalaha	362,705	675,510	733,774
	2110	Gunooyinka iyo Mushaharaadka	362,705	675,510	733,774
	2111	Mushaarika Shaqaalaha Joogtada ah	286,705	506,010	569,174
	2112	Gunno	76,000	169,500	164,600
	2200	Adeegga iyo Agabka	890,100	300,638	525,903
	2210	Kharashaadka Guud	33,000	86,000	82,500
	2211	Hawlaha Guud	12,000	24,000	22,000
	2213	Shidaal & Saliid	9,000	18,000	16,500
	2214	Dayactir & Hagaajin	6,000	12,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	6,000	12,000	11,000
	2216	Kharashaadka Socdaalka	-	20,000	22,000
	2250	Adeegga iyo Qaabka Gaarka ah	857,100	214,638	443,403
	2255	Alaabta & Adeegga kale ee Gaarka ah	857,100	214,638	443,403
30301		Wasaaradda Beeraha	562,114	940,427	992,538
	2100	Adeegga Shaqaalaha	502,214	860,427	915,538
	2110	Gunooyinka iyo Mushaharaadka	465,176	843,030	798,468
	2111	Mushaarika Shaqaalaha Joogtada ah	375,176	649,530	659,268
	2112	Gunno	90,000	193,500	139,200
	2130	Kharashaadka kale ee Shaqaalaha	37,038	17,397	117,070
	2131	Kharashaadka kale ee Shaqaalaha	37,038	17,397	117,070
	2200	Adeegga iyo Agabka	59,900	80,000	77,000
	2210	Kharashaadka Guud	59,900	80,000	77,000
	2211	Hawlaha Guud	16,000	24,000	22,000
	2213	Shidaal & Saliid	8,000	12,000	11,000
	2214	Dayactir & Hagaajin	8,000	12,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	8,000	12,000	11,000
	2216	Kharashaadka Socdaalka	19,900	20,000	22,000
30401		Wasaaradda Xanaanaadka Xoolaha, Dhirta & Daaqa	479,268	914,795	828,022
	2100	Adeegga Shaqaalaha	426,288	834,795	751,022
	2110	Gunooyinka iyo Mushaharaadka	426,288	834,795	751,022
	2111	Mushaarika Shaqaalaha Joogtada ah	346,888	671,295	625,022
	2112	Gunno	79,400	163,500	126,000
	2200	Adeegga iyo Agabka	52,980	80,000	77,000
	2210	Kharashaadka Guud	52,980	80,000	77,000
	2211	Hawlaha Guud	16,000	24,000	22,000
	2213	Shidaal & Saliid	4,980	12,000	11,000
	2214	Dayactir & Hagaajin	5,000	12,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	5,000	12,000	11,000

XEERKA QOONDAHA KUNOQOSHADA MIISAANIYADDA 2017-KA

Madax	Madax Xige	FAAH-FAAHIN	2016 Dhabta	MIISAANIYADDA 2017	KU-NOOQOSHADA 2017
	2216	Kharashaadka Socdaalka	22,000	20,000	22,000
30501		Wasaarada Kalluumaysiga & Khey. Badda	570,875	1,111,475	976,115
	2100	Adeegga Shaqaalaha	520,875	1,031,475	899,115
	2110	Gunooyinka iyo Mushaharaadka	520,875	1,031,475	899,115
	2111	Mushaarka Shaqaalaha Joogtada ah	418,475	735,975	675,115
	2112	Gunno	102,400	295,500	224,000
	2200	Adeegga iyo Agabka	50,000	80,000	77,000
	2210	Kharashaadka Guud	50,000	80,000	77,000
	2211	Hawlaha Guud	16,000	24,000	22,000
	2213	Shidaal & Saliid	8,000	12,000	11,000
	2214	Dayactir & Hagaajin	8,000	12,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	8,000	12,000	11,000
	2216	Kharashaadka Socdaalka	10,000	20,000	22,000
30502		Hay'adda Cilmi Baadhistada Badaha Soomaaliyeed	271,958	496,585	434,584
	2100	Adeegga Shaqaalaha	214,958	426,585	368,584
	2110	Gunooyinka iyo Mushaharaadka	214,958	426,585	368,584
	2111	Mushaarka Shaqaalaha Joogtada ah	168,658	253,617	244,884
	2112	Gunno	46,300	172,968	123,700
	2200	Adeegga iyo Agabka	57,000	70,000	66,000
	2210	Kharashaadka Guud	57,000	70,000	66,000
	2211	Hawlaha Guud	18,000	24,000	22,000
	2213	Shidaal & Saliid	9,000	12,000	11,000
	2214	Dayactir & Hagaajin	9,000	12,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	9,000	12,000	11,000
	2216	Kharashaadka Socdaalka	12,000	10,000	11,000
30503		Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga	96,910	113,425	103,752
	2100	Adeegga Shaqaalaha	36,910	55,425	48,752
	2110	Gunooyinka iyo Mushaharaadka	36,910	55,425	48,752
	2111	Mushaarka Shaqaalaha Joogtada ah	36,910	55,425	48,752
	2200	Adeegga iyo Agabka	60,000	58,000	55,000
	2210	Kharashaadka Guud	60,000	58,000	55,000
	2211	Hawlaha Guud	12,000	12,000	11,000
	2213	Shidaal & Saliid	12,000	12,000	11,000
	2214	Dayactir & Hagaajin	12,000	12,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	12,000	12,000	11,000
	2216	Kharashaadka Socdaalka	12,000	10,000	11,000
30601		Wasaarada Warfaafinta	2,509,883	4,085,165	3,652,752
	2100	Adeegga Shaqaalaha	1,316,903	2,769,165	2,432,752
	2110	Gunooyinka iyo Mushaharaadka	1,316,903	2,769,165	2,432,752
	2111	Mushaarka Shaqaalaha Joogtada ah	1,145,353	2,141,415	1,898,152
	2112	Gunno	171,550	627,750	534,600
	2200	Adeegga iyo Agabka	1,192,980	1,316,000	1,220,000
	2210	Kharashaadka Guud	1,072,980	1,196,000	1,100,000
	2211	Hawlaha Guud	676,000	684,000	635,000
	2213	Shidaal & Saliid	215,000	240,000	220,000

XEERKA QOONDAHA KUNOQOSHADA MIISAANIYADDA 2017-KA

Madax	Madax Xige	FAAH-FAAHIN	2016 Dhabta	MIISAANIYADDA 2017	KUNOQOSHADA 2017
	2214	Dayactir & Hagaajin	7,000	12,000	13,000
	2215	Alaabta Xafiiska iyo Agabyada kale	158,980	240,000	210,000
	2216	Kharashaadka Socdaalka	16,000	20,000	22,000
	2260	Kharashaadka kale	120,000	120,000	120,000
	2261	Kharashaadka kale (Raashin)	120,000	120,000	120,000
30701		Wasaaradda Boostada & Isgaadhsiinta	797,387	1,442,657	1,258,269
	2100	Adeegga Sbaqaalaha	696,387	1,314,657	1,135,269
	2110	Gunooyinka iyo Mushaharaadka	696,387	1,314,657	1,135,269
	2111	Mushaarka Shaqaalaha Joogtada ah	600,987	1,112,157	953,169
	2112	Gunno	95,400	202,500	182,100
	2200	Adeegga iyo Agabka	101,000	128,000	123,000
	2210	Kharashaadka Guud	83,000	104,000	99,000
	2211	Hawlaha Guud	18,000	24,000	22,000
	2213	Shidaal & Saliid	27,000	36,000	33,000
	2214	Dayactir & Hagaajin	9,000	12,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	9,000	12,000	11,000
	2216	Kharashaadka Socdaalka	20,000	20,000	22,000
	2260	Kharashaadka kale	18,000	24,000	24,000
	2261	Kharashaadka kale (Raashin)	18,000	24,000	24,000
30702		Mashruuca ICT	1,635,866	3,697,868	3,684,702
	2100	Adeegga Shaqaalaha	9,880	312,868	10,868
	2110	Gunooyinka iyo Mushaharaadka	9,880	312,868	10,868
	2112	Gunno	9,880	312,868	10,868
	2200	Adeegga iyo Agabka	463,201	948,750	862,584
	2210	Kharashaadka Guud	140,062	216,225	184,834
	2211	Hawlaha Guud	15,906	30,000	22,917
	2212	Kiro	28,956	42,500	23,375
	2213	Shidaal & Saliid	1,580	12,500	11,458
	2215	Alaabta Xafiiska iyo Agabyada kale	29,752	32,500	29,792
	2216	Kharashaadka Socdaalka	63,868	98,725	97,292
	2220	Kharashaadka W. iyo Tababarada	36,531	47,500	44,500
	2222	Kharashaadka Tababarada	36,531	47,500	44,500
	2230	Adeegga Latalinta iyo Xirfadaha	280,947	668,750	613,250
	2231	Adeegga Latalinta iyo Xirfadaha	-	637,500	582,500
	2232	Adeegga Hanti-dhwrka	280,947	31,250	30,750
	2240	Kharaska Maamulka Maaliyadda	5,661	16,275	20,000
	2241	Khidmadda Bangiga	5,661	16,275	20,000
	2300	Kharashaadka Raasumaalka	1,162,785	2,436,250	2,811,250
	2314	Raasumaalka	1,162,785	2,436,250	2,811,250
30703		Hay'adda Isgaadhsiinta Qaranka			100,000
	2200	Adeegga iyo Agabka			100,000
	2210	Kharashaadka Guud			52,000
	2211	Hawlaha Guud			13,000
	2213	Shidaal & Saliid			12,000
	2214	Dayactir & Hagaajin			6,000

XEERKA QOONDAHA KUNOQOSHADA MIISAANIYADDA 2017-KA

Madax	Madax Xige	FAAH-FAAHIN	2016 Dhabta	MIISAANIYADDA 2017	KU-NOQOSHADDA 2017
	2215	Alaabta Xafiiska iyo Agabyada kale	-	-	6,000
	2216	Kharashaadka Socdaalka	-	-	15,000
	2220	Kharashadka W. Iyo Tababarada	-	-	18,000
	2222	Kharashaadka Tababarada	-	-	18,000
	2230	Adeega Latalinta iyo Xirfadaha	-	-	30,000
	2231	Adeegga Latalinta iyo Xirfadaha	-	-	30,000
30801		Wasaaradda Howlaha Guud iyo Dib-u-dhiska	563,210	853,497	1,106,368
	2100	Adeegga Shaqaalaha	443,096	748,497	1,029,368
	2110	Gunooyinka iyo Mushaharaadka	390,859	731,100	834,700
	2111	Mushaarka Shaqaalaha Joogtada ah	294,459	531,600	648,600
	2112	Gunno	96,400	199,500	186,100
	2130	Kharashaadka kale ee Shaqaalaha	52,237	17,397	194,668
	2131	Kharashaadka kale ee Shaqaalaha	52,237	17,397	194,668
	2200	Adeegga iyo Agabka	120,114	105,000	77,000
	2210	Kharashaadka Guud	47,000	80,000	77,000
	2211	Hawlaha Guud	14,000	24,000	22,000
	2213	Shidaal & Saliid	7,000	12,000	11,000
	2214	Dayactir & Hagaajin	7,000	12,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	7,000	12,000	11,000
	2216	Kharashaadka Socdaalka	12,000	20,000	22,000
	2260	Kharashaadka kale	73,114	25,000	-
	2261	Kharashaadka kale (Raashin)	73,114	25,000	-
30901		Wasaaradda Gaadiidka & Duullista Hawadda	627,513	1,140,245	1,148,532
	2100	Adeegga Shaqaalaha	570,964	1,060,245	922,532
	2110	Gunooyinka iyo Mushaharaadka	570,964	1,060,245	922,532
	2111	Mushaarka Shaqaalaha Joogtada ah	472,264	859,245	762,932
	2112	Gunno	98,700	201,000	159,600
	2200	Adeegga iyo Agabka	56,550	80,000	221,000
	2210	Kharashaadka Guud	56,550	80,000	221,000
	2211	Hawlaha Guud	20,000	24,000	166,000
	2213	Shidaal & Saliid	8,000	12,000	11,000
	2214	Dayactir & Hagaajin	8,000	12,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	8,000	12,000	11,000
	2216	Kharashaadka Socdaalka	12,550	20,000	22,000
30902		Hay'adda Saadaasha iyo Duullista Hawadda	393,974	820,695	701,111
	2100	Adeegga Shaqaalaha	380,824	745,695	629,611
	2110	Gunooyinka iyo Mushaharaadka	380,824	745,695	629,611
	2111	Mushaarka Shaqaalaha Joogtada ah	358,624	694,695	560,011
	2112	Gunno	22,200	51,000	69,600
	2200	Adeegga iyo Agabka	13,150	75,000	71,500
	2210	Kharashaadka Guud	13,150	75,000	71,500
	2211	Hawlaha Guud	4,000	24,000	22,000
	2213	Shidaal & Saliid	2,000	12,000	11,000
	2214	Dayactir & Hagaajin	2,000	12,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	2,000	12,000	11,000

XEERKA QOONDAHA KUNOQOSHADA MIISAANIYADDA 2017-KA

Madax	Madax Xige	FAAH-FAAHIN	2016 Dhabta	MIISAANIYADDA 2017	KU-NOOQOSHADA 2017
	2216	Kharashaadka Socdaalka	3,150	15,000	16,500
31001		Wasaaradda Dekadaha & Gaadiidka Badda	712,886	1,195,025	1,097,432
	2100	Adeegga Shaqaalaha	647,886	1,115,025	1,020,432
	2110	Gunooyinka iyo Mushaharaadka	647,886	1,115,025	1,020,432
	2111	Mushaarka Shaqaalaha Joogtada ah	549,486	927,525	860,532
	2112	Gunno	98,400	187,500	159,900
	2200	Adeegga iyo Agabka	65,000	80,000	77,000
	2210	Kharashaadka Guud	65,000	80,000	77,000
	2211	Hawlaha Guud	18,000	24,000	22,000
	2213	Shidaal & Sallid	9,000	12,000	11,000
	2214	Dayactir & Hagaajin	9,000	12,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	9,000	12,000	11,000
	2216	Kharashaadka Socdaalka	20,000	20,000	22,000
31002		Dekadda Xamar	860,100	1,231,150	999,820
	2100	Adeegga Shaqaalaha	746,100	1,119,150	895,320
	2110	Gunooyinka iyo Mushaharaadka	746,100	1,119,150	895,320
	2112	Gunno	746,100	1,119,150	895,320
	2200	Adeegga iyo Agabka	114,000	112,000	104,500
	2210	Kharashaadka Guud	114,000	112,000	104,500
	2211	Hawlaha Guud	36,000	36,000	33,000
	2213	Shidaal & Sallid	36,000	36,000	33,000
	2214	Dayactir & Hagaajin	18,000	18,000	16,500
	2215	Alaabta Xafiiska iyo Agabyada kale	12,000	12,000	11,000
	2216	Kharashaadka Socdaalka	12,000	10,000	11,000
31101		Wasaaradda Ganacsiga iyo Warshadaha	820,675	1,825,913	1,759,885
	2100	Adeegga Shaqaalaha	803,675	1,727,913	1,666,385
	2110	Gunooyinka iyo Mushaharaadka	803,675	1,727,913	1,666,385
	2111	Mushaarka Shaqaalaha Joogtada ah	515,175	869,913	903,185
	2112	Gunno	288,500	858,000	763,200
	2200	Adeegga iyo Agabka	17,000	98,000	93,500
	2210	Kharashaadka Guud	17,000	98,000	93,500
	2211	Hawlaha Guud	6,000	36,000	33,000
	2213	Shidaal & Sallid	2,000	12,000	11,000
	2214	Dayactir & Hagaajin	3,000	18,000	16,500
	2215	Alaabta Xafiiska iyo Agabyada kale	2,000	12,000	11,000
	2216	Kharashaadka Socdaalka	4,000	20,000	22,000
40101		Wasaaradda Caafimaadka	601,898	1,849,009	1,248,099
	2100	Adeegga Shaqaalaha	586,898	1,624,209	1,171,099
	2110	Gunooyinka iyo Mushaharaadka	586,898	1,250,561	1,084,275
	2111	Mushaarka Shaqaalaha Joogtada ah	524,398	1,093,061	958,275
	2112	Gunno	62,500	157,500	126,000
	2130	Kharashaadka kale ee Shaqaalaha	-	373,648	86,824
	2131	Kharashaadka kale ee Shaqaalaha	-	373,648	86,824
	2200	Adeegga iyo Agabka	15,000	225,100	77,000
	2210	Kharashaadka Guud	15,000	80,000	77,000

XEERKA QOONDAHA KUNOQOSHADA MIISAANIYADDA 2017-KA

Madax	Madax Xige	FAAH-FAAHIN	2016 Df abta	MIISAANIYADDA 2017	KU-NOQOSHADDA 2017
	2211	Hawlaha Guud	6,000	24,000	22,000
	2213	Shidaal & Saliid	3,000	12,000	11,000
	2214	Dayactir & Hagaajin	3,000	12,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	3,000	12,000	11,000
	2216	Kharashaadka Socdaalka	-	20,000	22,000
	2260	Kharashaadka kale	-	145,100	-
	2261	Kharashaadka kale (Raashin)	-	145,100	-
40201		Wasaaradda Waxbarashadda	707,982	3,694,854	2,041,868
	2100	Adeegga Shaqaalaha	639,982	3,135,354	1,827,201
	2110	Gunooyinka iyo Mushaharaadka	579,982	1,484,123	1,095,625
	2111	Mushaarka Shaqaalaha Joogtada ah	465,082	954,623	858,025
	2112	Gunno	114,900	529,500	237,600
	2130	Kharashaadka kale ee Shaqaalaha	60,000	1,651,232	731,576
	2131	Kharashaadka kale ee Shaqaalaha	60,000	1,651,232	731,576
	2200	Adeegga iyo Agabka	68,000	222,000	214,667
	2210	Kharashaadka Guud	68,000	132,000	124,667
	2211	Hawlaha Guud	15,000	36,000	33,000
	2213	Shidaal & Saliid	10,000	24,000	22,000
	2214	Dayactir & Hagaajin	5,000	12,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	26,000	40,000	36,667
	2216	Kharashaadka Socdaalka	12,000	20,000	22,000
	2260	Kharashaadka kale	-	90,000	90,000
	2261	Kharashaadka kale (Raashin)	-	90,000	90,000
	2600	deeqaha	-	337,500	-
	2621	Deeqaha Maamulka Gobolka	-	337,500	-
40202		Jaamacadda Diiqada	903,174	1,735,125	1,737,805
	2100	Adeegga Shaqaalaha	856,174	1,596,060	1,602,240
	2110	Gunooyinka iyo Mushaharaadka	856,174	1,596,060	1,564,380
	2111	Mushaarka Shaqaalaha Joogtada ah	481,081	868,560	909,030
	2112	Gunno	375,093	727,500	655,350
	2130	Kharashaadka kale ee Shaqaalaha	-	-	37,860
	2131	Kharashaadka kale ee Shaqaalaha	-	-	37,860
	2200	Adeegga iyo Agabka	47,000	139,065	135,565
	2210	Kharashaadka Guud	47,000	75,000	71,500
	2211	Hawlaha Guud	18,000	24,000	22,000
	2213	Shidaal & Saliid	9,000	12,000	11,000
	2214	Dayactir & Hagaajin	9,000	12,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	9,000	12,000	11,000
	2216	Kharashaadka Socdaalka	2,000	15,000	16,500
	2220	Kharashaadka W. Iyo Tababarada	-	49,100	49,100
	2221	Kharashaadka Waxbarashada	-	49,100	49,100
	2250	Adeegga iyo Qalabka Gaarka ah	-	14,965	14,965
	2255	Alaabaha & Adeegga kale ee Gaarka ah	-	14,965	14,965
40203		Hay'adda Cilmiqa, Fanka iyo Sugaanta	122,353	295,515	333,160
	2100	Adeegga Shaqaalaha	107,353	220,515	216,660

XEERKA QOONDAHA KUNOQOSHADA MIISAANIYADDA 2017-KA

Madax	Madax Xige	FAAH-FAAHIN	2016 Dhabta	MIISAANIYADDA 2017	KU-NOQOSHADDA 2017	
	2110	Gunnooyinka iyo Mushaharaadka	107,353	220,515	216,660	
	2111	Mushaarka Shaqaalaha Joogtada ah	87,353	177,015	141,660	
	2112	Gunno	20,000	43,500	75,000	
	2200	Adeegga iyo Agabka	15,000	75,000	116,500	
	2210	Kharashaadka Guud	15,000	75,000	116,500	
	2211	Hawlaha Guud	6,000	24,000	67,000	
	2213	Shidaal & Saliid	3,000	12,000	11,000	
	2214	Dayactir & Hagaajin	3,000	12,000	11,000	
	2215	Alaabta Xafiiska iyo Agabyada kale	3,000	12,000	11,000	
	2216	Kharashaadka Socdaalka	-	15,000	16,500	
40204		Akademiya Goboleedka Af-Soomaaliga	86,000	224,000	189,633	
	2100	Adeegga Shaqaalaha	77,000	165,000	132,000	
	2110	Gunnooyinka iyo Mushaharaadka	77,000	165,000	132,000	
	2111	Mushaarka Shaqaalaha Joogtada ah	77,000	-	-	
	2112	Gunno	-	165,000	132,000	
	2200	Adeegga iyo Agabka	9,000	59,000	57,633	
	2210	Kharashaadka Guud	9,000	49,400	48,033	
	2211	Hawlaha Guud	-	5,400	4,950	
	2212	Kiro	-	23,000	21,083	
	2215	Alaabta Xafiiska iyo Agabyada kale	-	6,000	5,500	
	2216	Kharashaadka Socdaalka	9,000	15,000	16,500	
	2220	Kharashaadka W. Iyo Tababarada	-	9,600	9,600	
	2222	Kharashaadka Tababarada	-	9,600	9,600	
40303		Wasaaradda Shaqada & Arrinaha Buisiada	814,194	1,091,968	1,357,265	
	2100	Adeegga Shaqaalaha	616,954	974,468	1,242,783	
	2110	Gunnooyinka iyo Mushaharaadka	570,367	959,105	1,024,661	
	2111	Mushaarka Shaqaalaha Joogtada ah	504,767	814,705	894,161	
	2112	Gunno	65,600	144,400	130,500	
	2130	Kharashaadka kale ee Shaqaalaha	46,587	15,363	218,122	
	2131	Kharashaadka kale ee Shaqaalaha	46,587	15,363	218,122	
	2200	Adeegga iyo Agabka	197,240	117,500	114,500	
	2210	Kharashaadka Guud	26,000	80,000	77,000	
	2211	Hawlaha Guud	10,000	24,000	22,000	
	2213	Shidaal & Saliid	2,000	12,000	11,000	
	2214	Dayactir & Hagaajin	2,000	12,000	11,000	
	2215	Alaabta Xafiiska iyo Agabyada kale	2,000	12,000	11,000	
	2216	Kharashaadka Socdaalka	10,000	20,000	22,000	
	2260	Kharashaadka kale	171,240	37,500	37,500	
	2261	Kharashaadka kale (Raashin)	171,240	37,500	37,500	
	40401		Wasaaradda Isboortiga & Dhalinyarada	387,892	604,479	650,386
		2100	Adeegga Shaqaalaha	317,892	614,479	573,386
		2110	Gunnooyinka iyo Mushaharaadka	317,892	614,479	573,386
		2111	Mushaarka Shaqaalaha Joogtada ah	253,092	480,979	460,686
		2112	Gunno	64,800	133,500	112,700
2200		Adeegga iyo Agabka	70,000	80,000	77,000	

XEERKA QOONDAHA KUNOQOSHADA MIISAANIYADDA 2017-KA

Madax	Madax Xige	FAAH-FAAHIN	2016 Dhabta	MIISAANIYADDA 2017	KU- NOQOSHADDA 2017
	2210	Kharashaadka Guud	70,000	80,000	77,000
	2211	Hawlaha Guud	20,000	24,000	22,000
	2213	Shidaal & Saliid	10,000	12,000	11,000
	2214	Dayactir & Hagaajin	10,000	12,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	10,000	12,000	11,000
	2216	Kharashaadka Socdaalka	20,000	20,000	22,000
40501		Wasaaradda Hawenka & Hor. Xuq. Adanaha	496,782	901,280	891,131
	2100	Adeegga Shaqaalaha	470,782	821,280	814,131
	2110	Gunooyinka iyo Mushaharaadka	470,782	821,280	814,131
	2111	Mushaarka Shaqaalaha Joogtada ah	398,182	657,780	668,931
	2112	Gunno	72,600	163,500	145,200
	2200	Adeegga iyo Agabka	26,000	80,000	77,000
	2210	Kharashaadka Guud	26,000	80,000	77,000
	2211	Hawlaha Guud	8,000	24,000	22,000
	2213	Shidaal & Saliid	4,000	12,000	11,000
	2214	Dayactir & Hagaajin	3,000	12,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	5,000	12,000	11,000
	2216	Kharashaadka Socdaalka	6,000	20,000	22,000

XEERKA QOONDAHA KUNOQSHADA MIISAANIYADDA 2017-KA

11401	Wasaarada Cargaanka iyo Maareynta Mus, nobooyinka	5	5	5	44,100				44,100
11402	Mashruuca Dibu u dejinta Degmooyinka	25	15	3	132,300	14,940	7,920	13,880	167,849
11501	Wasaarada Dastuurka	23	15	1	132,300	4,980	19,800	4,752	161,832
11601	Guddiga Xuduudaha iyo Fadaraalka	21	3	7	26,460	34,860	31,680	7,128	100,178
11602	Guddiga M. Banaan Fe Dibu Heshiisinta Q.	17	5	2	44,100	9,960	7,920	4,752	56,732
11603	Guddiga M. Banaan Fe Docorshooyinka Qaranka	2	1	1	8,820	4,980	-	-	13,800
11605	Guddiga M. Banaan Fe Dibu Fajista iyo Hir. Dasturka	12	3	6	26,460	29,880	7,920	2,376	56,656
11606	Guddiga Madaxa Banaan Fe Shaqalaha Rayidka	26	10	5	88,200	24,900	15,840	16,632	145,572
200	Qaybta Difaaca & Amniga	180	79	39	696,780	194,260	139,840	35,640	3,659,660
20101	Wasaarada Gaashaandhiga	60	30	13	264,600	64,740	47,520	11,880	388,740
20102	Taliska Ciidanka Kooga Dalka	-	-	-	-	-	-	-	-
20103	Maskamadda Ciidamadda	-	-	-	-	-	-	-	-
20104	Hay'adda Naafadda & Agoonta Ciidamadda	-	-	-	-	-	-	-	-
20201	Wasaarada Amniga Qaranka	100	49	24	492,180	119,520	67,320	23,760	642,780
20202	Taliska Ciidanka Booliska	-	-	-	-	-	-	-	-
20203	Hay'adda Nabadsugidda Qaranka	-	-	-	-	-	-	-	-
20204	Hay'adda Socodka & Iinshadaha	-	-	-	-	-	-	-	-
300	Qaybta Dhaqalaha	1855	690	523	6,089,800	2,613,600	1,247,400	247,000	10,244,700
30101	Wasaarada Tamarta & Biyaha	101	43	85	379,260	174,300	63,360	16,632	633,552
30201	Wasaarada Mardanta	84	48	24	423,360	119,520	27,720	11,880	582,480
30301	Wasaarada Beeraha	95	58	28	511,560	139,440	23,760	7,128	681,888
30401	Wasaarada Yamaamadda Xoolaha, Dhirta & Dhaqa	100	50	23	441,000	114,540	63,360	26,136	645,036

11401	Wasaarada Cargaanka iyo Maareynta Mus, nobooyinka	5	5	5	44,100				44,100
11402	Mashruuca Dibu u dejinta Degmooyinka	25	15	3	132,300	14,940	7,920	13,880	167,849
11501	Wasaarada Dastuurka	23	15	1	132,300	4,980	19,800	4,752	161,832
11601	Guddiga Xuduudaha iyo Fadaraalka	21	3	7	26,460	34,860	31,680	7,128	100,178
11602	Guddiga M. Banaan Fe Dibu Heshiisinta Q.	17	5	2	44,100	9,960	7,920	4,752	56,732
11603	Guddiga M. Banaan Fe Docorshooyinka Qaranka	2	1	1	8,820	4,980	-	-	13,800
11605	Guddiga M. Banaan Fe Dibu Fajista iyo Hir. Dasturka	12	3	6	26,460	29,880	7,920	2,376	56,656
11606	Guddiga Madaxa Banaan Fe Shaqalaha Rayidka	26	10	5	88,200	24,900	15,840	16,632	145,572
200	Qaybta Difaaca & Amniga	180	79	39	696,780	194,260	139,840	35,640	3,659,660
20101	Wasaarada Gaashaandhiga	60	30	13	264,600	64,740	47,520	11,880	388,740
20102	Taliska Ciidanka Kooga Dalka	-	-	-	-	-	-	-	-
20103	Maskamadda Ciidamadda	-	-	-	-	-	-	-	-
20104	Hay'adda Naafadda & Agoonta Ciidamadda	-	-	-	-	-	-	-	-
20201	Wasaarada Amniga Qaranka	100	49	24	492,180	119,520	67,320	23,760	642,780
20202	Taliska Ciidanka Booliska	-	-	-	-	-	-	-	-
20203	Hay'adda Nabadsugidda Qaranka	-	-	-	-	-	-	-	-
20204	Hay'adda Socodka & Iinshadaha	-	-	-	-	-	-	-	-
300	Qaybta Dhaqalaha	1855	690	523	6,089,800	2,613,600	1,247,400	247,000	10,244,700
30101	Wasaarada Tamarta & Biyaha	101	43	85	379,260	174,300	63,360	16,632	633,552
30201	Wasaarada Mardanta	84	48	24	423,360	119,520	27,720	11,880	582,480
30301	Wasaarada Beeraha	95	58	28	511,560	139,440	23,760	7,128	681,888
30401	Wasaarada Yamaamadda Xoolaha, Dhirta & Dhaqa	100	50	23	441,000	114,540	63,360	26,136	645,036

XEERKA QOONDAHA KUNOQOSHADA MIISAANIYADDA 2017-KA

30501	Wasaaradda Kallimaysiga & Khey. Badda	117	40	32	26	10
30502	Hay'adda Cilmi Ibadhiinta Baddaha Somalilayeed	36	21	5	6	4
30503	Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga	7	3	2	2	
30501	Wasaaradda Warfaafinta	346	97	141	87	21
30701	Wasaaradda Roonsiga & Isgaadhsiinta	162	63	45	37	16
30702	Hay'adda Isgaadhsiinta Qaranka	-	-	-	-	-
30801	Wasaaradda Howlaha Gudi iyo Dib-u-dhiska	98	59	19	15	5
30901	Wasaaradda Gacadiika & Duulista Hawadda	137	31	63	26	9
30902	Hay'adda Soosaaraha iyo Duulista Hawadda	103	33	24	30	16
31001	Wasaaradda Dekadaha & Gaadiidka Badda	136	62	41	25	8
31101	Wasaaradda Camarsiga iyo Warshadaha	138	70	42	16	10
400	Qeybta Arrimaha Bulshada	655	400	146	60	49
40101	Wasaaradda Caafimaadka	130	95	21	3	11
40201	Wasaaradda Washtarashadda	138	88	26	16	8
40202	Jaamacadda Ummadda	51	35	3	7	6
40203	Hay'adda Cilmi, Fanka iyo Suugaanta	20	12	6	1	1
40204	Akadeemiyaha Goboleedka Af-Soomaaliga	-	-	-	-	-
40301	Wasaaradda Shaqada & Arrimaha Bulshada	140	71	43	17	9
40401	Wasaaradda Isboortiga & Dhallinyarada	67	39	24	2	7
40501	Wasaaradda Haweenka & Hor. Xaq. Arananaha	109	60	21	14	12

	388,080	159,360	107,960	23,760	674,160
	185,278	24,900	23,760	9,504	241,384
	26,460	9,960	7,920	-	44,340
	855,540	702,180	344,520	49,896	1,952,136
	555,660	779,080	146,570	38,016	969,276
	570,380	94,620	59,400	11,880	695,280
	343,180	313,740	107,460	21,384	785,764
	291,060	119,570	118,800	38,016	567,396
	546,840	214,180	99,000	19,008	869,078
	617,400	309,160	63,060	21,760	913,660
	558,000	27,080	23,920	116,424	4,029,104
	837,900	404,580	11,880	26,136	980,496
	776,160	129,480	63,360	19,008	988,008
	308,700	14,940	27,720	14,256	365,616
	105,840	29,880	3,960	2,376	142,056
	626,220	214,140	67,320	21,384	929,064
	343,980	119,570	7,920	4,252	476,172
	529,200	114,540	55,440	28,512	727,692

XEERKA QOONDAHA KUNOOQSHADA MIISAANIYADDA 2017-KA

5.7 Kutalagalka Gunnooyinka Mas'uuliyiinta iyo Shaqaalaha Dowladda Ee Miisaaniyadda 2017-ka

Gunnada Shaqaalaha Sanadlaha Ee XII kasta

Koodka	Magaca	TIBADA SHAQAALAH					Kutalagalka Miisaaniyadda Shaqaalaha			
		Maamulka	Maamulka	Maamulka	Maamulka	Maamulka	Ag. Ojeynaha	Ag. Waaq	Cirka	Kuwa Kale
100	Qaybta Maamulka	4479	340	109	510	3280				
10101	Xafiiska Madaxtooyada	337	7	3	12	320	894,000	5,997,600	5,322,700	81,242,000
10201	Xafiiska Golaha Shacabka	354	4	5	11	334	53,760	768,000	768,000	933,600
10202	Xubnaha Golaha Shacabka	1380	276	0	0	1104	18,000	52,800	801,600	1,034,400
10203	Xafiiska Aqalka Sare	350	54	0	0	296	30,000	801,600	2,649,600	13,627,800
10301	Xafiiska Raiisul Wasaaraha	261	3	1	12	245	6,000	57,600	710,400	3,087,020
10302	Agaasinka Bii'ada iyo Duur Joogta	10	0	1	9	0	6,000	43,200	48,000	49,200
10401	Wasaaradda Arrimaha Dibadda & Iskaashiga Caalamiga	37	3	1	3	27	6,000	62,400	48,000	78,400
10402	Safaradaha	150	90	0	60	0	6,000	288,000	-	368,000
10501	Wasaaradda Maaliyadda	493	3	1	16	473	6,000	76,800	1,135,200	1,332,000
10502	Xisaariyaha Guud	32	0	1	8	23	6,000	38,400	55,200	143,700
10601	Wasaaradda Qorshaynta	25	3	2	7	13	12,000	33,600	31,200	130,800
10701	Wasaaradda Arrimaha Gudaha iyo Fadaraalka	52	3	4	13	32	138,000	62,400	76,800	301,200
10702	Gudliga Ciyaaraha Qaranka iyo Barakacayaasha	9	0	1	8	0	6,000	38,400	-	110,900
10801	Wasaaradda Arrimaha Diinta iyo Awaqafka	23	3	2	12	6	12,000	19,200	14,400	222,000
10901	Wasaaradda Caddaaladda	13	3	2	4	4	-	-	8,600	178,800
10902	Ciidanka Asluubta	0	0	0	0	0	180,000	177,800	-	352,800
10903	Maxkamadda Gobolka Banaadir	66	0	40	46	0	48,000	14,400	-	62,400
10904	Maxkamadda Baraanka	11	0	6	1	0	-	-	-	24,000
10905	Gudiga Adeega Carconka	5	0	0	5	0	-	-	-	94,000
11001	Maxkamadda Sare	32	0	8	4	20	48,000	19,200	48,000	235,900
11101	Xeer-ilaaliyaha Guud	38	0	3	30	5	18,000	146,000	12,000	74,000
11201	Ganacsigaha Guud	15	0	2	13	0	12,000	62,400	-	74,400
11301	Hanti-dhowrka Guud	3	0	1	10	2	6,000	48,000	4,800	223,380

XEERKA QOONDAHA KUNOQOOSHADA MIISAANIYADDA 2017-KA

	12	7	3	7	5
11401 Wasaarada Gargaarinta iyo Maareynta Musqobooqiyinka					5
11402 Mashruuca Dhibaatooyinka Degmooyinka	4	0	1	3	0
11501 Wasaaradda Dastuurka	10	2	1	4	3
11601 Guddiga Xuduudaha iyo Gadaraalka	16	16	0	0	0
11602 Guddiga M. Banaan Fe Dibu Heshiisinta Q.	38	30	5	3	0
11603 Guddiga M. Banaan Fe Doorostinoyinka Qaranka	0	0	0	0	0
11605 Guddiga M. Banaan Fe Dibu Fegista iyo Hir. Dasturka	8	0	7	4	7
11606 Guddiga Madaxa Banaan Fe Shaqalaha Rayidka	12	0	1	7	4
20101 Qaabab Difaaca & Amniga	79	6	12	48	
20101 Wasaaradda Gaashaandhiga	41	3	7	5	30
20102 Taliska Ciidanka Xooga Dalka	0	0	0	0	0
20103 Maxkamadda Ciidamadda	0	0	0	0	0
20104 Hay'adda Naafada & Agonna Ciidamadda	0	0	0	0	0
20201 Wasaaradda Amniga Qaranka	79	3	7	6	18
20202 Taliska Ciidanka Booliska	0	0	0	0	0
20203 Hay'adda Nabadsigidda Qaranka	0	0	0	0	0
20204 Hay'adda Socdaalka & Jinsiyadaha	0	0	0	0	0
30101 Qaybta Dhaqaalaha	175	26	24	134	201
30101 Wasaaradda Tamarta & Biyaha	17	2	1	9	5
30201 Wasaaradda Mardanta	22	7	1	14	5
30301 Wasaaradda Beeraha	16	7	2	7	5
30401 Wasaaradda Xarabadda Xoolaha, Dhirta & Daag	17	2	1	8	5

84,000	18,000	9,500	12,000	24,000	47,500
84,000	5,000	14,400			20,400
84,000	5,000	19,200	7,200		116,400
424,800					424,800
324,000	30,000	14,400			368,400
1,391,200					1,391,200
504,000	12,000	19,200	4,800		540,000
504,000	5,000	33,600	9,500		552,100
204,000	24,000	57,600	47,200	276,000	47,802,400
114,000	12,000	28,800	72,000	716,000	447,800
			25,733,400		25,733,400
			936,000		936,000
				60,000	60,000
90,000	12,000	28,800	43,200		174,000
			14,968,200		14,968,200
			5,488,000		5,488,000
896,000	134,000	603,200	688,400	1,155,000	3,637,600
60,000	5,000	43,200	12,000		121,200
84,000	6,000	67,200	12,000		169,200
84,000	12,000	33,600	12,000		41,600
60,000	5,000	43,200	12,000		121,200

XEERKA QOONDAHA KUNOQOSHADA MIISAANIYADDA 2017-KA

30501	Wasaaradda Kaluumaysiga & Khey, Badda	49	2	1	11	35
30502	Hay'adda Cilmi Badakhista Badaha Soomaaliyeed	45	0	7	8	30
30503	Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga	0	0	0	0	0
30601	Wasaaradda Warfaafinta	172	2	3	14	153
30701	Wasaaradda Bonstada & Isgaadhaynta	31	3	1	9	18
30703	Hay'adda Isgaadhaynta Caranka	0	0	0	0	0
30801	Wasaaradda Howlaha Guud iyo Dib-u-dhiska	19	3	3	10	5
30901	Wasaaradda Caafimaadka & Duulista Hawarida	16	3	1	7	5
30902	Hay'adda Saadaasha iyo Duulista Hawarida	11	0	2	9	0
31001	Wasaaradda Dekadaha & Gaadiidka Badda	23	2	1	15	5
31101	Wasaaradda Ganacsiga iyo Warshadaha	37	3	2	12	20
400	Qeybaha Arrimaha Bulshadda	128	11	52	35	30
40101	Wasaaradda Caafimaadka	13	2	1	5	5
40201	Wasaaradda Waxbarashadda	33	3	3	17	10
40202	Jaamacadda Umadaha	4	0	1	3	0
40203	Hay'adda Cilmi, Fanka iyo Suganta	6	0	1	5	0
40204	Akadmiga Goboleedka Af-Soomaaliga	22	0	22	0	0
40301	Wasaaradda Starada & Arrimaha Bulshada	19	2	2	10	5
40401	Wasaaradda Ictiraafiga & Dhaliyashada	16	2	1	8	5
40501	Wasaaradda Hawenka & Hor. Xiq. Adanaha	15	2	1	7	5

84,000	6,000	52,800	84,000	276,800
-	42,000	38,400	72,000	157,400
84,000	18,000	67,200	367,200	536,400
114,000	6,000	43,200	43,200	206,400
				340,000
138,000	5,000	48,000	12,000	204,000
114,000	5,000	33,600	12,000	165,600
	12,000	43,200	-	55,200
60,000	6,000	72,000	12,000	150,000
114,000	12,000	57,600	48,000	1,047,600
392,000	192,000	264,000	72,000	920,000
84,000	6,000	24,000	12,000	126,000
114,000	18,000	81,600	24,000	288,000
	6,000	14,400	-	20,400
	5,000	24,000	-	90,000
	137,000	-	-	32,400
60,000	12,000	48,000	12,000	152,000
60,000	6,000	38,400	12,000	116,400
84,000	6,000	33,600	12,000	135,600